Wrightsville Beach Board of Alderman
REGULAR MEETING

5:30 PM THURSDAY, AUGUST 8, 2024
Wrightsville Beach Town Hall Council Chambers
321 Causeway Drive, Wrightsville Beach, NC

AGENDA (ALL ITEMS ARE FOR DISCUSSION AND POSSIBLE ACTION)

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Invocation**

4. **Public Comments**
   Notes on Comment Period: Each speaker is asked to limit comments to 3-5 minutes. Citizens should sign up at Town Hall by 5:00 p.m. the day of the meeting. The Board is interested in hearing your concerns, but speakers should not expect Board action or deliberation on subject matter brought up during the Public Comment segment. Topics requiring further investigation will be referred to the appropriate Town officials or staff and may be scheduled for a future agenda.

5. **Consent Agenda**
   Notes on Consent Agenda: All items on the Consent Agenda are considered routine, to be enacted by one motion without discussion. If a member of the Governing Body requests discussion of an item, the item will be removed from the Consent Agenda and considered separately.

   a. Approval of the open and closed session minutes of the 7/9/24 special called meeting, the 7/11/24 regular meeting, and the 7/26/24 special called meeting.

   b. Approval of recurring special events as recommended by the Parks & Recreation Advisory Committee.

   c. Acknowledgement of previously-approved special events for September.

   d. Approval, on second reading, of Resolution (2024) 2335 joining with New Hanover County to enforce and remove abandoned vessels in waterways.

   e. Acknowledgment of departmental quarterly reports for the months of April, May and June, 2024.

   f. Approval of commemorative bench sponsorship requests.

g. Adoption of Resolution (2024) 2339 declaring lifeguard stands surplus and authorizing the sale on GovDeals.

6. Presentations--None.

7. Public Hearing--None.

8. Regular Agenda

a. Consideration of a CAMA Wavier for an encroachment into the 15-foot riparian corridor setbacks at 501 N Lumina Avenue.

b. Consider authorizing the Acting Town Manager to execute New Hanover County Contract # 25-0144, Interlocal Agreement Regarding Fire Code Enforcement and approval of Budget Ordinance (2024) 629-B funding the agreement.

c. Consider adoption of Resolution (2024) 2337 supporting an STBGP-DA application to be submitted in the amount of $505,153 and committing to the required 20% local matching funds in the amount of $101,030 for the design and construction of a ten-foot multi-use path connecting Causeway Drive and W. Salisbury Street.

d. Consider adoption of Resolution (2024) 2338 supporting an STBGP-DA application to be submitted in the amount of $222,138 and committing to the required 20% local matching funds in the amount of $44,427 for the design and construction of a four-foot sidewalk extending from Live Oak Drive to Island Drive.

e. Consider bid award options for the Parks & Recreation Trust Fund Grant project (pickleball courts, court lighting, adjacent multiuse path) along with bid alternates and consider adoption of budget amendments funding the alternatives.

9. Other Items and Reports

10. Closed Session

a. Consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer as authorized by NCGS 143-318.11(a)(6).

b. Consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege as provided under NCGS 43-318(A)(3).

CITIZENS WITH DISABILITIES REQUIRING SPECIAL NEEDS TO ACCESS THE SERVICES OR PUBLIC MEETINGS OF WRIGHTSVILLE BEACH GOVERNMENT SHOULD CONTACT THE TOWN MANAGER'S OFFICE FIVE DAYS PRIOR TO THE MEETING BY CALLING (910) 256-7900.

BOARD OF ALDERMEN MINUTES

JULY 9, 2024, 11:00AM

TOWN HALL CONFERENCE ROOM, 321 CAUSEWAY DRIVE, WRIGHTSVILLE BEACH

A duly-noticed special called meeting of the Board of Aldermen was called to order at 10:00am by Mayor Mills.

Board of Aldermen

F. Darryl Mills, Mayor
Hank Miller, Mayor Pro-tem (via Zoom)
Jeff DeGroote, Alderman (absent)
Ken Dull, Alderman (via Zoom)
Vivian (Zeke) Partin, Alderman

Staff

Lance G. Heater, Town Clerk

Consultants

Holly Danford Bishop
Andrea Surratt

CLOSED SESSION TO CONSIDER A PERSONNEL MATTER AS PROVIDED UNDER NCGS 143-318.11(A)(6)

Upon motion by Partin, seconded by Miller and carried unanimously, the Board entered into closed session to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee as authorized by NCGS 143-318.11(a)(6).

The Board returned to open session at 11:53am, with no action having been taken.

The meeting was adjourned at 11:53am.

Respectfully submitted,

Lance G. Heater, Town Clerk

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BOARD OF ALDERMEN MINUTES

JULY 11, 2024, 5:30PM

TOWN HALL COUNCIL CHAMBERS, 321 CAUSEWAY DRIVE, WRIGHTSVILLE BEACH

The meeting was called to order at 5:30pm by Mayor Mills. After the Pledge of Allegiance, the invocation was provided by Caroline Jinkins, Pastor, Little Chapel on the Boardwalk. The following were present:

Board of Aldermen	**Staff**
F. Darryl Mills, Mayor	Tony Wilson, Acting Town Manager
Hank Miller, Mayor Pro-tem (via Zoom)	Lance G. Heater, Town Clerk
Jeff DeGroote, Alderman	Brian E. Edes, Town Attorney
Ken Dull, Alderman	Brian Murray, Finance Officer
Vivian (Zeke) Partin, Alderman	Bill Fay, Public Works Director

Upon motion by Dull, seconded by Mills and carried unanimously, the Board approved the remote participation of Miller.

PUBLIC COMMENTS – *None.*

CONSENT AGENDA

Upon motion by Partin, seconded by DeGroote and carried unanimously, the Board approved the consent agenda. It consisted of the following: 1) approval of the minutes of minutes of the 6-13-24 regular meeting, the 6-21-24 special called meeting, and the open and closed session minutes of the 6-24-24 special called meeting; 2) acknowledgement of previously-approved special events for August; 3) approval of Resolution (2024) 2333 exempting the Town from the requirements of NCGS 143-64.31 to allow for the procurement of engineering services related to the W. Atlanta St. bulkhead project; 4) approval of Resolution (2024) 2334 exempting the Town from the requirements of NCGS 143-64.31 to allow for the procurement of engineering services related to the W. Oxford St. bulkhead project; 5) approval of Budget Ordinance (2024) 624-B receiving and appropriating ABC grant funding for the Police Department; 6) approval of Budget Ordinance (2024) 625-B closing certain capital project funds; 7) approval of Budget Ordinance (2024) 626-B funding engineering services for the W. Atlanta St. and W. Oxford St. bulkhead projects; 8) approval of Budget Ordinance (2024) 627-B funding projects or purchases that were approved in FY23/24 but were not able to be completed by 6/30/24; and 9) approval of Budget Ordinance (2024) 628-B funding various Parks & Recreation items.

PRESENTATIONS – *None.*

PUBLIC HEARING #1

At 5:40pm the Board considered conducting a public hearing and approval of a special use permit modification request by 1 Stone Street Partners, LLC for property located at 4 N. Lumina Ave. Edes noted, that as this was a quasi-judicial proceeding, he needed to ask the Board certain questions, to which each member responded in the negative: 1) does anyone have a financial interest in the subject matter? 2) does anyone have a close business or family relationship with the applicant? 3) have any of you visited the property for the purpose of assessing this application? 4) has anyone had any conversations with the staff regarding the subject matter of this application? 5) has anyone had any conversations with the applicant regarding the subject matter of this application? Edes noted that all witnesses would be sworn in and that the applicant had the burden of proof that its evidence

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meets the criteria found on page 55-56 of the agenda packet. The Clerk then administered the oath to all persons who wished to offer evidence.

Wilson stated that on April 2, 2024, 1 Stone Street Partners, LLC at Wrightsville Beach, LLC submitted an application for a special-use permit located at 4 North Lumina Avenue and that Samuel B. Franck is the authorized agent for the owners and the tenant. Wilson said the application was an amendment to an original conditional use permit and that the property was located in the C-1 Commercial District. Wilson said the proposed project would involve: 1) expansion of kitchen space to include the former interior stairwell; 2) adapting the use of the common area alley between buildings to allow for full restaurant service to include alcohol service (28 seats); and 3) adapting the interior layout of the former Cafe Del Mar section of the restaurant by removing the bar to incorporate additional restaurant seating.

Wilson stated that on April 23, 2024, Staff met with department heads to discuss the proposed special use permit project with the following comments being made: 1) exterior lighting will be required to meet the lighting ordinance; 2) if alcohol sales are approved for Tower 7, would this include the area for Vito's; 3) if any fencing or barriers are installed, they should be no greater than 4 feet in height; 4) any occupancy increase will require a parking exception or a larger grease trap; 5) trash cans will be needed in the area; and 6) noise concerns for the residents above Tower 7. Wilson said that the legal advertisement announcing the July 11, 2024 BOA meeting ran on June 28, 2024 in the Star News, that the site was posted on June 28, 2024 and adjacent property notifications were sent out.

Wilson said the proposal was consistent with the CAMA Land Use Policies, particularly Section 5, Goals and Implementing Actions, numbers 1 and 2. Wilson reported that the Planning Board reviewed the site plan for the SUP on May 7, 2024 and moved this agenda item to the Board of Aldermen for consideration.

Wilson reviewed the staff-recommended conditions for granting the permit as follows: 1) all lighting shall meet Town Ordinances; 2) that the project shall be developed in accordance with the application, site plan and all other materials submitted by the applicant and approved by the Town; 3) that this Special Use Permit comply with all other supplemental regulations and requirements imposed by the Zoning Ordinance or any other applicable federal, state or local law, ordinance or regulations and that in the event of a conflict, the more stringent requirement or higher standard shall apply; 4) that in the event the applicant violates any of the terms and conditions as set forth herein or develops the property in a manner different than that out lined in the plan submitted by the applicant, this permit shall be subject to revocation; 5) if the property owner receives two or more citations for noise violations within a twelve-month period, the Special use permit shall be subject to review and possible revocation; 6) no customers shall be seated after 10:00 p.m. and that all staff and customers must vacate the premises and the premises must be closed by 11 :00 p.m. each night; 7) no live music of any kind whatsoever may be permitted in the alley area; 8) no televisions of any kind shall be permitted in the alley area; and 9) the alley is subject to an easement permitting the public a right of passage through the alley.

In response to a question from Miller, Wilson stated that the staff's condition relating to operating hours was similar to that requested of other restaurants seeking SUPs. In response to a second question from Miller, Wilson stated that, if the operating hours were set as requested in the staff conditions, this would have no effect on the immediately adjacent restaurant.

Edes noted that pages 54-117 of the agenda packet were introduced as Exhibit 1 without objection from the applicant. In response to a question from Edes, Wilson stated that the staff had reviewed the criteria for granting the special use permit in Section 155.4.5.4(E) of the Town Code and found that those criteria were met, with the additional 9 conditions listed.

There was no cross examination of Wilson by the applicant.

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The Board then heard from Samuel Franck, representing the applicant, who introduced a 12 slide power point relating to the application, which the Board received as Exhibit. 2. Franck also introduced a letter from Cal Morgan, representing JC Morgan Company appraisers, which the Board received as Exhibit 3. Frank stated that the special use permit amendment covered 3 areas: 1) that the space formerly used by a stairwell that is no longer utilized be allowed to be used for the expansion of the kitchen; 2) a renovation of the interior layout, taking former bar space and incorporating table spaces, with no additional seating being provided; and 3) to change the rules regarding outdoor service to allow for full restaurant service, which would include alcohol sales. Franck then reviewed the power point, which illustrated the changes requested.

Franck noted that the applicant had requested an evaluation from an appraiser regarding the question as to whether granting the SUP amendment would affect neighboring property values. This was provided in the letter from Cal Morgan dated 5/29/24 which stated that there was no indication that the proposed changes would have a negative impact on the values of surrounding properties or those within the neighborhood.

Franck stated that, if approved, alcohol service would only be available through a server and would therefore be controlled. Regarding the conditions proposed by staff, Franck stated the applicant did not object to most of the conditions proposed by the staff. However, regarding hours of operation, Franck stated that the current conditional use permit does not limit hours of operation on indoor service at the restaurant and he did not believe that restrictions should be placed on indoor operations as a result of this application. With regard to outdoor service, Franck proposed the restriction to be that no one would be seated outside after 10:00pm and that there would be no more service after 11:00pm.

In response to a question from Mills, Brian Brennan, of Tower 7, reviewed the proposed fencing (with an access gate) that would be installed. There was then a discussion regarding fencing, with the consensus of the Board being that the fence should be at least 50% transparent and no higher than 48 inches enclosing the common alley between 6 N. Lumina Ave. and 8 N. Lumina Ave. as exhibited in Slide 7 of Exhibit 2.

Miller expressed a desire to add a limitation on inside seating to state that no persons should be seated after 12 midnight. Ross Tomaselli, representing 1 Stone Street Partners, expressed concern that this restriction would apply to future tenants of the building. After consultation with the applicant, Franck stated that they would be amenable to a limitation that no persons be seated inside after 12 midnight. It was the consensus of the Board that this condition be added.

There being no further comments, the public hearing was closed at 6:21pm.

Upon motion by Dull, seconded by Mills and carried unanimously, the Board approved the special use permit modification with the following conditions: 1) all lighting shall meet Town Ordinances; 2) that the project shall be developed in accordance with the application, site plan and all other materials submitted by the applicant and approved by the Town; 3) that this Special Use Permit comply with all other supplemental regulations and requirements imposed by the Unified Development Ordinance or any other applicable federal, state or local law, ordinance or regulations. In the event of a conflict, the more stringent requirement or higher standard shall apply; 4) that in the event the applicant violates any of the terms and conditions as set forth herein or develops the property in a manner different than that out lined in the plan submitted by the applicant, this permit shall be subject to revocation; 5) if the property owner receives two or more citations for noise violations within a twelve-month period, the special use permit shall be subject to review and possible revocation; 6) no live music of any kind whatsoever may be permitted in the alley area; 7) no televisions of any kind shall be permitted in the alley area; 8) the alley is subject to an easement permitting the public a right of passage through the alley; 9) no customers shall be seated outside after 10:00pm. and no food or drink shall be served outside after 11:00pm; 10) no food or drink shall be served inside after 12 midnight; and 11) there shall be a fence that maintained that is at least 50%

transparent and 48 inches in height enclosing the common alley between 6 North Lumina and 8 North Lumina as exhibited in Slide 7 of Exhibit 2.

PUBLIC HEARING #2

The Board considered conducting a public hearing and considering a request for a pier and dock exception for 502-504 N. Channel Dr. Wilson stated that the request did not require a public hearing, however, the applicants requested that a public hearing be held. Therefore, staff had advertised the matter and notified adjacent property owners of the hearing. Wilson stated that the Planning and Inspections Department received a request for a Pier and Dock exception from B & D Investments, LLC (Owner of 502 N. Channel Dr.) and Linda B. Grew (Owner of 504 N. Channel Dr.) for a proposed pier and dock plan. Wilson noted that the attorneys representing the property owners at 502 N Channel Drive were Ryal W. Tayloe and Madeline Williams with Ward and Smith and Matthew A. Nichols representing the owners of 504 N. Channel. Wilson said the proposed redesign of the adjacent residential docks and pier will consist of a new shared boat docking facility for 502 and 504 N. Channel Dr. The existing and redesigned shared docks at 502 and 504 N. Channel would not be in the applicant's projected property lines and instead would be closer than 15 feet of the property lines extended, with the dock being closer than 15 feet to the existing pier located at 504 N Channel Drive. Each property owner would have 1 boat lift and 1 wet slip.

Wilson stated that the site plan for 502 and 504 North Channel Drive had been revised since the January 9, 2024 Planning Board meeting. During that meeting, Board members requested that the covered gazebo on 502 North Channel be moved to the north side and the wet slip be eliminated. Wilson stated that the pier/dock, wet slip and boat lift were in the same location at 504 North Channel Drive. Wilson reported that the property owners of 504 North Channel have approval for the proposed location of the pier and dock from the property owners of 506 North Channel Drive.

Wilson reviewed 2 options for the Board to consider, with Option 1 proposing a shared dock with each property owner having one boat lift and one wet slip and with Option 2 proposing a shared dock with for 502 N. Channel with one boat lift and where 504 N Channel would have one boat lift and one wet slip. Wilson stated that the proposed pier was not compliant with §150.12 General Pier and Dock Construction Requirements, however, the Board had the authority to grant an exception as a result of careful study of unusual and difficult situations which occur if it appears to be clearly in the best public interest and safety.

The Mayor declared the public hearing open at 6:35pm. Nichols, representing Robert and Lynda Grew, and Madeline Williams, representing B&D Investments, LLC were present to review the request and respond to questions from the Board.

There being no other persons present to comment, the Mayor declared the public hearing closed. Upon motion by Partin, seconded by Dull and carried unanimously, the Board approved the requested Option 1.

CONSIDER A REPORT FROM ALDERMAN PARTIN AND THE AD HOC COMMITTEE REGARDING THE LIGHTING ORDINANCE

By consensus, the Board deferred consideration of this item, with the understanding that it would first be considered by the Planning Board.

CONSIDER ADOPTION, ON FIRST READING, OF RESOLUTION (2024) 2335 JOINING WITH NEW HANOVER COUNTY TO ENFOCE AND REMOVE ABANDONED VESSELS IN WATERWAYS

Wilson explained that this was a request from New Hanover County that would speed up the process of removing abandoned vessels from the Town's waterways. The proposed Resolution needed to be approved on two readings due to it having the same effect of adopting an ordinance

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which contains criminal penalties. Upon motion by Miller, seconded by DeGroote and carried unanimously, the Resolution was approved on first reading.

CONSIDER ADOPTION OF RESOLUTION (2024) 2336 APPROVING AMENDMENT TEN TO THE OPTION AND LEASE AGREEMENT BETWEEN THE TOWN AND NEW CINGULAR WIRELESS PCS, LLC

Wilson explained that the lease covered equipment located on the Town's water tower at 338 S. Lumina Ave. By consensus, the Board deferred action on the item until it could be reviewed by the CFPUA due to the impending merger of water and sewer facilities.

DISCUSS AND CONSIDER AUTHORIZING THE ACTING TOWN MANAGER TO SUBMIT A FUNDING APPLICATION TO NCDEQ FOR A FIND AND REPLACE WATER SERVICE LINE PROJECT

Public Works Director Fay stated that the Town had contracted with McKim & Creed to assist with the Lead & Copper Compliance Program Assistance, Phase1 consisting of: 1) data collection and analysis; 2) preparation of service line inventory; and 3) funding procurement assistance. Fay recommended that the Board allow McKim and Creed to submit, on behalf of the Town, the funding application package for a loan, or possibly a grant, for the full funding amount of $2M for the Find and Replace project. If awarded, this would cover the costs of the inventory, the field verification, replacement of any service lines that required, and all associated activity, based on current assumptions and estimates. Fay stated that if funding is approved, the item would be brought back to the Board for acceptance and that the status of CFPUA merger at that time may be a determining factor in this decision. Upon motion by Dull, seconded by DeGroote and carried unanimously, the request was approved.

OTHER ITEMS AND REPORTS

A. **Alderman DeGroote: c**ommended Ocean Rescue for doing an excellent job over the July 4th holiday, noting that a number of rescues were performed and congratulated Murray on the Town receiving the Excellence in Financial Reporting award from the Government Finance Officers Association.
B. **Mayor Mills**: recognized Acting Police Chief Jason Bishop and reiterated the Board's support for the Police Department.
C. **Alderman Dull**: also congratulated Murray and noted that Sylvia Holleman, retired Town Clerk, had passed away recently.
D. **Alderman Partin**: noted that the TDA funding request had been completed.
E. **Mayor Pro Tem Miller**: reiterated support for Bishop; expressed appreciation to Wilson for his efforts over the July 4th holiday; and announced that the Governor would be in Wilmington on 7/17 for a major announcement.
F. **Acting Town Manager Wilson:** recognized all departments which were involved with the July 4th efforts; announced that staff would conduct a hurricane workshop on 7/17.
G. **Town Attorney Edes:** nothing to report.
H. **Town Clerk Heater:** reminded all that the Board would hold a special called meeting on July 26, 2024 at 2:15pm in the Conference Room, Town Hall to consider, in closed session, candidates for the City Manager position.

Alderman Dull had to leave the meeting at this point (7:20pm)

CLOSED SESSION TO CONSULT WITH AN ATTORNEY EMPLOYED OR RETAINED BY THE PUBLIC BODY IN ORDER TO PRESERVE THE ATTORNEY-CLIENT PRIVILEGE AS PROVIDED UNDER NCGS 143-318.11(A)(3)

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At 7:20pm Partin made a motion to enter into closed session for the purpose of consulting with an attorney as provided under NCGS 143-318.11(A)(3). The motion was seconded by Mills and carried unanimously.

Upon motion by DeGroote, seconded by Mills and carried unanimously, the Board returned to open session at 7:39pm, with no action being taken as a result of the closed session.

There being no further business, the meeting was adjourned at 7:39pm.

Respectfully submitted,

Lance G. Heater, Town Clerk

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BOARD OF ALDERMEN MINUTES

JULY 26, 2024, 2:15PM

TOWN HALL CONFERENCE ROOM, 321 CAUSEWAY DRIVE, WRIGHTSVILLE BEACH

A duly-noticed special called meeting of the Board of Aldermen was called to order at 10:00am by Mayor Mills.

Board of Aldermen

F. Darryl Mills, Mayor
Hank Miller, Mayor Pro-tem (via Zoom)
Jeff DeGroote, Alderman
Ken Dull, Alderman (via Zoom)
Vivian (Zeke) Partin, Alderman

Staff

Lance G. Heater, Town Clerk

Consultants

Heather Lee, Developmental Associates

CLOSED SESSION TO CONSIDER A PERSONNEL MATTER AS PROVIDED UNDER NCGS 143-318.11(A)(6)

Upon motion by Dull, seconded by Partin and carried unanimously, the Board entered into closed session to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee as authorized by NCGS 143-318.11(a)(6).

The Board returned to open session at 5:11pm, with no action having been taken.

The meeting was adjourned at 5:11pm.

Respectfully submitted,

Lance G. Heater, Town Clerk

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TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION

4 Fran Russ Drive • P.O. Box 626
Wrightsville Beach, N.C. 28480
(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Mills and Board of Aldermen

From: Katie Ryan, Recreation Program Supervisor Katie

Subject: Special Event Permit Applications

Date: August 2, 2024

Attached for the Board's consideration are the following special event permit applications for recurring events. These applications have been reviewed by staff and the Parks and Recreation Advisory Committee with no concerns.

Wrightsville Beach Board Riders Mid Atlantic Fall Surf Contest
Saturday, November 16, 2024 (Rain date November 17) 7:00 am – 5:00 pm
Access 38 – 39
Approx 100 participants

This event requires that organizers mark a section of the beach for contestant use only.

Novant Health Wilmington Half and Full Marathon
Saturday, February 22, 2025, 4:00 – 8:30 am
JM Pier Race Start, N. Lumina, Causeway
Approx 4,000 participants

This event requires police support for the Causeway Drive road closure from 6:20 – 8:10 am and N. Lumina from 6:45 – 7:20 am for the race start.

REQUESTED ACTION: Approve special event permit applications as presented.

TOWN OF WRIGHTSVILLE BEACH, NC
SPECIAL EVENT PERMIT APPLICATION
A SEPARATE APPLICATION MUST BE COMPLETED FOR EACH EVENT DATE.
PLEASE TYPE OR PRINT LEGIBLY AND INCLUDE THE APPROPRIATE FEE WITH APPLICATION

Wrightsville Beach Parks & Recreation Department
P. O. Box 626, Wrightsville Beach, NC 28480
(910) 256-7925

FOR OFFICE USE ONLY

___ New ✓ Recurring

PRAC Recommendation:
___Approve
___Approve w/ Conditions
___Do Not Approve

Participants / Fee Per Day:

___	1-25	$130
✓	26-100	$180
___	101-199	$250
___	200-400	$400
___	401-600	$500
___	601-1,000	$600
___	1,001-2,000	$700
___	2,001-3,000	$800
___	3,001-4,000	$900
___	4,001+	$1,500

SEP Security Deposit:
Participants / Fee

___	0-199	$0
___	200-400	$200
___	401-600	$500
___	601-1,000	$1,000
___	1,001-2,000	$1,500
___	2,001+	$2,000

Non-profit organization?
Yes ✓ No___

Tax Exempt ID:

Time between 8 am & 10 pm? Set up @ 7am

Number of Hours 10

Rain date necessary?
Yes ✓ No___

Park Facility Reserved?
Yes No Not Required

Portable toilets needed?
Yes No Not Required

Trash Disposal Service?
Yes No Not Required

Health Dept permit?
Yes No Not Required

1. Description of event: Wrightsville Beach Board Riders/Mid Atlantic Fall contest

2. Event Day and Date: 11/16/24 (11/17 rain day)

Timeframe needed: Set up 7 ☐☐ am/pm to Tear down 5 ☐☐ am/pm

Event start time: 8 ☑☐ am/pm Event end time: 4 ☐☐ am/pm

3. Estimated number of participants (including spectators): 100

4. Location: Access 38 and 39

5. Individual making request: David H. Jacobs Vice Chair WBBR

Complete Mailing Address: 16 Oceanic Street WB NC 28480

Phone Number: 240447 0651 E-mail: david@dhjacobslaw.com

6. Individual who will be on site and in charge of activity: DHJ/Ben Bourgeois/Erin Whittle

Complete Mailing address: see above Chris Curry/ Ross Stevens

Phone Number: " E-mail: "

7. Sponsoring organization/corporation (if applicable): WB Board Riders

Contact: David Jacobs

Complete Mailing Address: see above

Phone Number: E-mail:

8. Briefly describe provisions for the following:

Toilet facilities: South End Parking Lot

Trash disposal: Zero waste event and/or we will collect
(Plastic and aluminum must be recycled. Use of styrofoam and glass is prohibited.)

Parking: South End Lot/street

Electrical power and/or water needs: n/a

9. Will food be served? no If yes, has permit from Health Dept. been obtained?

Please explain:

FOR OFFICE USE ONLY

SEP Fee:	$180	PD Contract:	COI
Facility Use Fee:		OR Contract:	Fee
Security Deposit:		COI:	
Parking Fees:			
Traffic Cones:		TOTAL PAID:	
TOTAL DUE:	$180	Check #:	

January 11, 2024

FOR OFFICE USE ONLY

Site plan included?
Yes (Yes) No Not Required

Permit(s) needed for vehicle on the beach?
Yes (No)
Number needed: _____
Vehicle permit issued to:

Vendors requested? If yes, attach a list of the vendors.
Yes (No)

*Full road closure required? Yes (No)

If yes, do you have NCDOT approval? Yes No

Police support requested?
Yes No (Not Required)

PD Comments:

Fire Department support requested?
Yes No (Not Required)

FD Comments:

Ocean Rescue support requested?
Yes No (Not Required)

OR Comments:

EMS support required?
Yes (No)

Certificate of Insurance obtained?
Yes No Not Required

10. Will there be any music, PA system, or loud activities (if any, briefly describe)? There will be a PA system for sommentary and to start/stop heats

If yes, provide information specifying location and direction of noise-emanating devices along with proposed noise level, frequency, and duration: Towards ocean 30 watt bullhorn2-3x during each 30 minute heat

11. Will any banners, tents, stages, chairs, nets, decorations, etc., be used at this activity? yes

If so, what company is providing the equipment: WBBR and other board rider clubs approx 4-5 tents and chairs

Describe equipment in detail and provide a sketched plan: see attached sketch

12. Will there be sales of any types of souvenirs, t-shirts, food, drinks or other products on public property?

If so, describe in detail: no sales

13. Is police assistance necessary? no *Are you requesting the closing of any streets? no

If so, please specify:

*Events requiring a complete road closure must pay a fee of $0.50 per registered participant. Amount will be submitted with a statement attesting to the number of participants. Payment is due within fourteen (14) days of the event. The NC Department of Transportation requires a permit for road closures on state maintained roads.

Organizers of runs and other race events are responsible for providing traffic and/or crowd control which shall be handled by the Wrightsville Beach Police Department (or New Hanover County Sheriff's Department). Organizers of waterborne activities are responsible for providing adequate water safety resources to assure the safety of participants. Depending on the nature of the event, the Special Events Coordinator, Town Manager, or the Board of Aldermen may require police assistance with traffic/crowd control, additional Ocean Rescue support, and/or Emergency Medical Services support. Additional fees for these services may be incurred.

I understand that if my event requires a complete road closure, I am responsible for paying an additional fee of $0.50 per registered participant. Payment is due within fourteen (14) days of the event.

I hereby certify that I am the authorized and responsible representative of the applying group and that I am at least 18 years of age. I understand that if any information is found not to be accurate, additional fees and/or fines may be assessed and/or my permit may be revoked.

I agree to comply with all town ordinances, rules, regulations, and other applicable laws.

I agree to save and keep the Town free and harmless from any and all loss or damages or claims for damages, including attorney's fees and litigation costs, arising from or out of the special event.

I agree to, upon request of the Special Events Coordinator, Town Manager, and/or the Board of Aldermen, to provide proof of general liability insurance listing the Town as an additionally insured with limits no less than 1 (one) million dollars.

I understand that if the event is cancelled, I will receive a refund of my application fee less $15 administrative fee.

See attached memo for additional stipulations.

Signature: David Jacobs Date: 7/3/24

This application is hereby approved, this the _____ day of _____, 20_____.

Special Events Coordinator, Town of Wrightsville Beach, North Carolina

January 11, 2024

To provide prior to event.

Google Maps

Imagery ©2023 CNES / Airbus, Maxar Technologies, New Hanover County, NC, U.S. Geological Survey, USDA/FPAC/GEO, Map data ©2023 100 ft

Live traffic *Fast* *Slow*

TOWN OF WRIGHTSVILLE BEACH, NC
SPECIAL EVENT PERMIT APPLICATION
A SEPARATE APPLICATION MUST BE COMPLETED FOR EACH EVENT DATE.
PLEASE TYPE OR PRINT LEGIBLY AND INCLUDE THE APPROPRIATE FEE WITH APPLICATION

Wrightsville Beach Parks & Recreation Department
P. O. Box 626, Wrightsville Beach, NC 28480
(910) 256-7925

FOR OFFICE USE ONLY

___ New ✓ Recurring

PRAC Recommendation:
___ Approve
___ Approve w/ Conditions
___ Do Not Approve

Participants / Fee Per Day:

___	1-25	$130
___	26-100	$180
___	101-199	$250
___	200-400	$400
___	401-600	$500
___	601-1,000	$600
___	1,001-2,000	$700
___	2,001-3,000	$800
✓	3,001-4,000	$900
___	4,001+	$1,500

SEP Security Deposit: Participants / Fee

___	0-199	$0
___	200-400	$200
___	401-600	$500
___	601-1,000	$1,000
___	1,001-2,000	$1,500
✓	2,001+	$2,000

Non-profit organization? Yes ✓ No___

Tax Exempt ID: _____

Time between 8 am & 10 pm? Prior to 8am

Number of Hours _____

Rain date necessary? Yes___ No ✓

Park Facility Reserved? (Yes) No Not Required

Portable toilets needed? (Yes) No Not Required

Trash Disposal Service? (Yes) No Not Required
GFL

Health Dept permit? Yes (No) Not Required

1. Description of event: Novant Health Wilmington Marathon and Half Marathon Running Race

2. Event Day and Date: Saturday February 22, 2025

Timeframe needed: Set up 4:00 ☑ am/☐ pm to Tear down 8:30am ☐ am/☑ pm

Event start time: 7:00 ☑ am/☐ pm Event end time: 8:30am ☐ am/☑ pm

3. Estimated number of participants (including spectators): 4000

4. Location: E. Salisbury - Mercer's Pier, Lumina, Causeway, WB Park

5. Individual making request: Tom Clifford

Complete Mailing Address: 513 Bayfield Dr Wilmington, NC 28411

Phone Number: 910-297-4973 E-mail: tom@iamwithoutlimits.com

6. Individual who will be on site and in charge of activity: Tom Clifford

Complete Mailing address: 513 Bayfield Dr Wilmington, NC 28411

Phone Number: 910-297-4973 E-mail: tom@iamwithoutlimits.com

7. Sponsoring organization/corporation (if applicable): Proactive Lifestyle Events

Contact: Tom Clifford

Complete Mailing Address: 513 Bayfield Dr. Wilmington, NC 28411

Phone Number: 910-297-4973 E-mail: tom@iamwithoutlimits.com

8. Briefly describe provisions for the following:

Toilet facilities: Center Cement Sidewalk on E. Salisbury Street

Trash disposal: GFL Waste Management
(Plastic and aluminum must be recycled. Use of styrofoam and glass is prohibited.)

Parking: WB PARK and open parking spaces around the beach
Parking crew will be On Target Staffing
See attached map

Electrical power and/or water needs: No

9. Will food be served? No If yes, has permit from Health Dept. been obtained? _____

Please explain: _____

FOR OFFICE USE ONLY

SEP Fee: $900	PD Contract:		COI
Facility Use Fee: $200	OR Contract:		Fees
Security Deposit: $2,000	COI:		Road closure fee
Parking Fees:			Portajohns
Traffic Cones:	TOTAL PAID:		Meeting
TOTAL DUE: $3100	Check #:		Timeline

January 11, 2024

FOR OFFICE USE ONLY

Site plan included?
(Yes) No Not Required

Permit(s) needed for vehicle on the beach?
Yes No
Number needed: 2
Vehicle permit issued to:
Tom Clifford

Vendors requested? If yes, attach a list of the vendors.
Yes (No)

*Full road closure required? (Yes) No
Lumina for start
Causeway 6-8am

If yes, do you have NCDOT approval? Yes No
Will provide

Police support requested?
(Yes) No Not Required

PD Comments:

Fire Department support requested?
Yes (No) Not Required

FD Comments:

Ocean Rescue support requested?
Yes (No) Not Required

OR Comments:

EMS support required?
(Yes) No

Certificate of Insurance obtained?
Yes No Not Required

To provide only to event

10. Will there be any music, PA system, or loud activities (if any, briefly describe)? Yes, race announcments and Music Facing up Lumina and Toward the Ocean

If yes, provide information specifying location and direction of noise-emanating devices along with proposed noise level, frequency, and duration: See above

11. Will any banners, tents, stages, chairs, nets, decorations, etc., be used at this activity? Yes

If so, what company is providing the equipment: Without Limits and Go Time

Describe equipment in detail and provide a sketched plan: Plans in attached documentation

12. Will there be sales of any types of souvenirs, t-shirts, food, drinks or other products on public property?

If so, describe in detail: No

13. Is police assistance necessary? Yes *Are you requesting the closing of any streets? Yes

If so, please specify: See TCP:

*Events requiring a complete road closure must pay a fee of $0.50 per registered participant. Amount will be submitted with a statement attesting to the number of participants. Payment is due within fourteen (14) days of the event. The NC Department of Transportation requires a permit for road closures on state maintained roads.

Organizers of runs and other race events are responsible for providing traffic and/or crowd control which shall be handled by the Wrightsville Beach Police Department (or New Hanover County Sheriff's Department). Organizers of waterborne activities are responsible for providing adequate water safety resources to assure the safety of participants. Depending on the nature of the event, the Special Events Coordinator, Town Manager, or the Board of Aldermen may require police assistance with traffic/crowd control, additional Ocean Rescue support, and/or Emergency Medical Services support. Additional fees for these services may be incurred.

I understand that if my event requires a complete road closure, I am responsible for paying an additional fee of $0.50 per registered participant. Payment is due within fourteen (14) days of the event.

I hereby certify that I am the authorized and responsible representative of the applying group and that I am at least 18 years of age. I understand that if any information is found not to be accurate, additional fees and/or fines may be assessed and/or my permit may be revoked.

I agree to comply with all town ordinances, rules, regulations, and other applicable laws.

I agree to save and keep the Town free and harmless from any and all loss or damages or claims for damages, including attorney's fees and litigation costs, arising from or out of the special event.

I agree to, upon request of the Special Events Coordinator, Town Manager, and/or the Board of Aldermen, to provide proof of general liability insurance listing the Town as an additionally insured with limits no less than 1 (one) million dollars.

I understand that if the event is cancelled, I will receive a refund of my application fee less $15 administrative fee.

See attached memo for additional stipulations.

Signature: [signature] Date: 7-7-2024

This application is hereby approved, this the _____ day of _____, 20_____.

Special Events Coordinator, Town of Wrightsville Beach, North Carolina

January 11, 2024

Town of Wrightsville Beach

321 Causeway Drive, PO Box 626, Wrightsville Beach, NC 28480 (910) 256 - 7900

REQUEST FOR OFF-DUTY PUBLIC SAFETY EMPLOYMENT

Off-Duty Employment is strictly voluntary; thus, all requests may not be filled.

Services Requested: ☐ **Fire Department** ☒ **Ocean Rescue** ☒ **Police Department** ☐ **Park Ranger**

Purpose of Request

Event Name/Purpose of Contract: Novant Health Wilmington Marathon

Description of Activity: Running Race

Date of Event: 2-22-25 Start Time: 7:00 ☒ AM ☐ PM End Time: 8:30 ☒ AM ☐ PM

Contact Information

Name of contact person present at event: Tom Clifford Cell# 910-297-4973

Name of Applicant: Tom Clifford Cell#

Applicant's Relation to Activity: Event Director

Billing Information

Business Name: Proactive Lifestyle Events Telephone: 910-297-4973

Billing Address: PO BOX 11197 Wilmington, NC 28404

Street Address:

Contract Rates (Four-Hour Minimum)

Contact Information		Description	Qty Req	Rate	FOR OFFICE USE ONLY
(910) 256-7920	Fire Chief	Firefighters		@ $50.00/hour	$
(910) 256-7920	Dave Baker	Lifeguards		@ $50.00/hour	$
		Personal Watercraft		@ $50.00/hour	$
		Ocean Rescue ATV		@ $50.00/hour	$
(910) 256-7945	Captain Bishop	Police Officers		@ $50.00/hour	$
		Police Vehicle		@ $50.00/day	$
(910) 256-7937	Tony Wilson	Park Ranger		@ $50.00/hour	$
		Park Ranger Vehicle		@ $50.00/day	$
				Total Contract Amount	$

Please provide a summary of expected duties. Additional notes may be continued on the back of this form.

The applicant understands that all employees may be called back to active duty in the event of an emergency. A prorated invoice will be generated if such an instance should arise.

CANCELLATION NOTICE: A 24-hour cancellation notice is required. If you need to cancel the request, call the contact number listed above. If the applicant fails to comply with the 24-hour cancellation notice, payment is due in full. The applicant hereby agrees to the terms listed above and payment of services incurred under this agreement.

Signature of Applicant 7-7-2025 Date

FOR TOWB STAFF USE ONLY:

Approved by Fire Chief Date Approved by Planning & Parks Director Date

Approved by Police Chief Date Approved by Town Manager Date

Invoice mailed (initial, date) Payment received (initial, date)

PERMIT REQUIRED? ___FILMING ___SPECIAL EVENT ___NONE REQUIRED

Wilmington Marathon Timeline

Friday, February 21, 2025

- Portable toilet facilities, trash containers delivered to race start at E. Salisbury St.
- Parking spaces on north side of E. Salisbury Street coned to prevent parking in preparation for 3,500 – 4,000 athletes to stage for race start on event day. Parking spaces on south side of E. Salisbury remain open.

Saturday, February 22, 2025

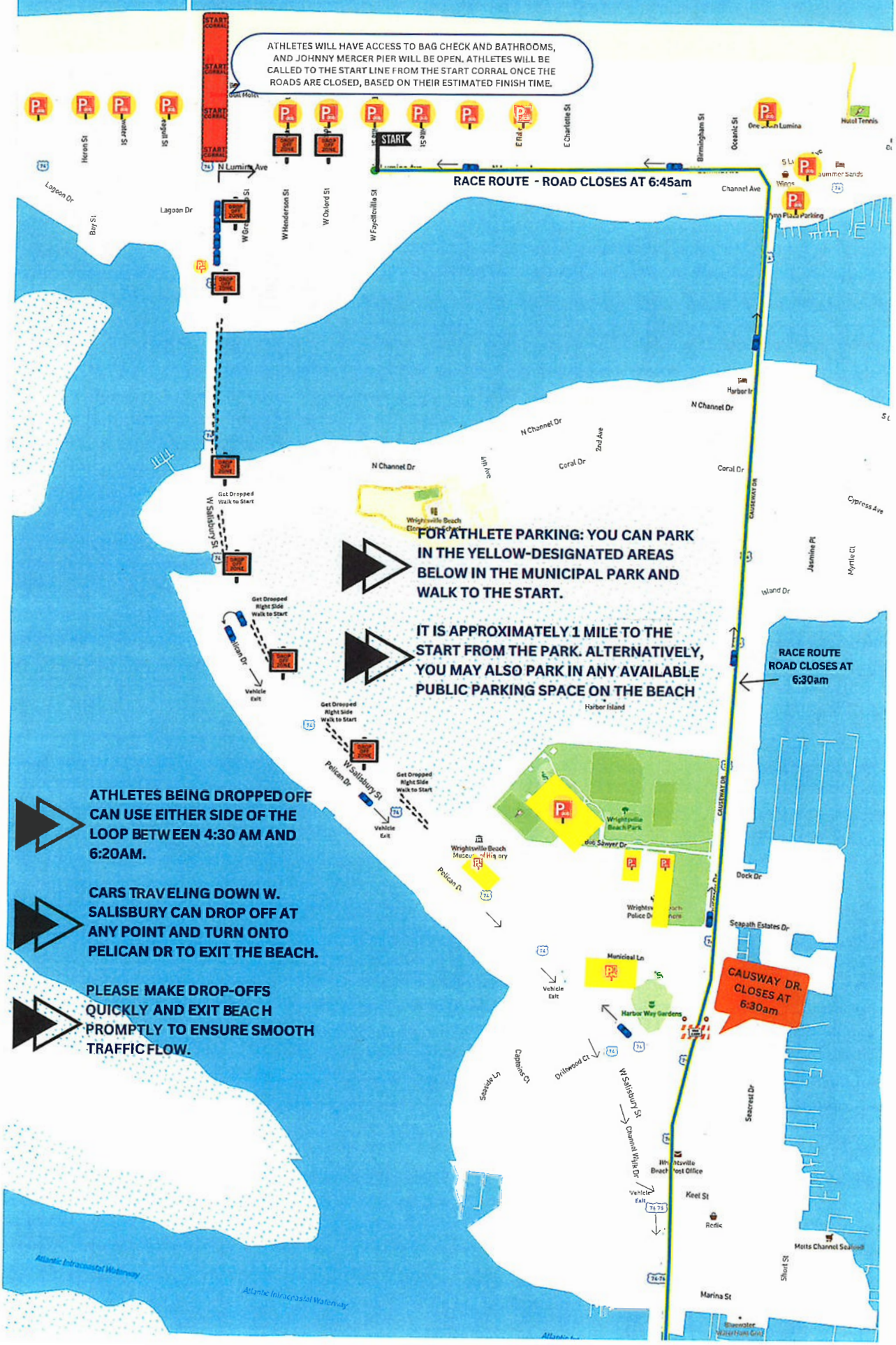
- 4:00 am: Staff arrives on site
- 5:00 am: WBPD Brief, Nightshift on site for traffic control at Salisbury/Causeway Split
- 5:30 am: All WBPD on post
- 6:20 am: Causeway Drive closed; vehicle traffic directed to Salisbury Street
- 6:30 am: Outside eastbound lane of Causeway closed to vehicle traffic
- 6:45 am: N. Lumina closed between Salisbury and Causeway Drive
- 7:00 am: Race Start at JM Pier
- 7:20 am: N. Lumina open to north bound traffic
- 7:30 am: N. Lumina open to all vehicle traffic
- 7:35 am: Causeway Drive open to vehicle traffic except for outside westbound lane
- 7:50 am: Athletes have cleared the drawbridge to complete race on west side
- 8:10 am: Normal traffic flow on WB resumes

Clean up of race start area begins immediately following start of race. Portable toilet facilities and trash containers will be removed on Saturday following event.

Link to Novant Health Wilmington Marathon course:

https://www.google.com/maps/d/u/0/viewer?mid=1DMXK4JKj_IlHyygG9jlZV0iI_Fv83gFQ&ll=34.23083182078698%2C-77.8714833&z=12

START AREA: PARKING AND DROP OFF



APPROVED SPECIAL EVENTS
September 2024

Distribution List:
Matt Holland, WBFD
Dave Baker, Ocean Rescue
Sam Proffitt, WBFD
Robert Pugh, WBFD
Jason Bishop, WBPD
James Lowe, WBPD
Brian Neague, WBPD
Daniel Gaither, WBPD
Jordan Smith, WBPD
Bill Fay, Public Works
Evan Morigerato, Public Works
Chris Bannerman, Public Works
Stephen Avante, Public Works
Danny Floyd, Public Works
Tony Wilson, Planning & Parks
Katie Ryan, Parks & Rec
Shannon Slocum, Park Ranger
Scott Sprenger, Park Ranger
WB Marketing Advisory Committee
Wrightsville Beach Museum
Josh Yates, Pivot Parking
Board of Aldermen
SVM Janitorial Solutions
Hannah Almeter, Wilmington CVB
Parks & Rec Advisory Committee

FOR PARKING PURPOSES: Highlighted Events are reservations/events in WB Park.
Bold print indicates event is pending BOA approval.
Indicates event requiring a road closure.

EVENT DATE	TIME	NUMBER OF PARTICIPANTS	ACTIVITY	NAME	LOCATION	Vehicle on Beach Permit
Sun 9/1	8:00 am - 9:00 am	100	Informal Worship	Little Chapel on Boardwalk	Beach strand at access 4	
Sun 9/1	10:45 am - 12:15 pm	65	AA Meeting	Living Sober Group	Fran Russ Recreation Center (parking at FM field)	
Sat 9/7	6:00 am - 10:00 am	500	River to Sea Bike Ride	WMPO / WBPR	WB Park Event Stage	
Sat 9/7	10:00 am - 3:00 pm	50	Wedding Welcome	Mathews	Beach strand at access 29	
Sun 9/8	10:45 am - 12:15 pm	65	AA Meeting	Living Sober Group	Fran Russ Recreation Center (parking at FM field)	
Sat 9/14	1:00 pm - 5:00 pm	60	Family Reunion	Best	Fran Russ Recreation Center	
Sat 9/14	2:00 pm - 6:00 pm	50	Wedding	Matthews	Beach strand at Crystal Pier	
Sun 9/15	10:45 am - 12:15 pm	65	AA Meeting	Living Sober Group	Fran Russ Recreation Center (parking at FM field)	
Fri 9/20	10:00 am - 8:00 pm	750	YMCA Triathlon Bike Check In	Clifford	WB Park	
Sat 9/21	4:00 am - 11:00 am	1500	YMCA Triathlon	Clifford	WB Park, Seapath, Blockade Runner, Loop	
Sat 9/21	2:00 pm - 6:00 pm	36	Wedding	Holland	Island Drive Park	
Sat 9/21	3:00 pm - 7:00 pm	90	Wedding	DeAmicis	Beach strand at access 10 (Surf Club)	
Sun 9/22	6:30 am - 10:00 am	375	Liam Strong Beach Run	Batten	Beach strand at JM Pier	
Sun 9/22	10:45 am - 12:15 pm	65	AA Meeting	Living Sober Group	Fran Russ Recreation Center (parking at FM field)	
Sat 9/28	6:00 am - 12:00 pm	300	YMCA Pier to Pier Swim	Barnes	Beach strand JM Pier to Crystal Pier	
Sat 9/28	10:00 am - 2:00 pm	25	Luncheon	Brunjes	Fran Russ Recreation Center	
Sun 9/29	10:45 am - 12:15 pm	65	AA Meeting	Living Sober Group	Fran Russ Recreation Center (parking at FM field)	

F. Darryl Mills
Mayor

Ken Dull
Alderman

Zeke Partin
Alderman

Hank Miller
Mayor Pro Tem

Jeff DeGroote
Alderman

Town of Wrightsville Beach

Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480

July 31, 2024

MEMORANDUM

To: Mayor Mills and Board Members
From: Tony Wilson, Acting Town Manager TW
Re: Considering approval of Resolution NO. (2024) 2335 to enjoin with New Hanover County to enforce and remove abandoned vessels in the Waterways

This is our second reading for Resolution NO. (2024) 2335. If adopted this would speed up the process of removing abandoned vessels in the Town's waterways. The Town does not have to adopt any ordinances but will need to adopt the resolution. General Statute 160A-75 requires two readings since this will deal with criminal penalties.

July 11, 2024, BOA Meeting:

The First reading of resolution NO. (2024) 2335 was unanimously approved at our July BOA meeting 5-0.

Requested Action:

1. Discuss the item and ask questions
2. Resolution NO. (2024) 2335

RESOLUTION NO. (2024) 2335

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: August 8, 2024

RESOLUTION TO ENJOIN WITH NEW HANOVER COUNTY TO ENFORCE AND REMOVE ABANDONED VESSELS IN WATERWAYS

WHEREAS, on June 17, 2024, the New Hanover County Board of Commissioners approved an amendment to Chapter 23 of the New Hanover County Code of Ordinances by the addition of Article X Abandoned Maritime Vessel(s), to regulate, enforce and dispose of abandoned vessels as authorized by North Carolina General Statute 153A-132; and

WHEREAS, the ordinance authorizes the New Hanover County Sheriff's Office to investigate, seek remediation, enforce and, if necessary, dispose of abandoned vessels in waterways in unincorporated New Hanover County; and

WHEREAS, the Town of Wrightsville Beach has also identified issues with abandoned vessels on waterways within Town limits; and

WHEREAS, authorizing the New Hanover County Sheriff's Office to investigate, remediate, enforce and dispose of abandoned vessels in the Town would be beneficial to maintaining safety in the Town's waterways; and

WHEREAS, under North Carolina General Statute 153A-122 the Town may adopt a resolution permitting county ordinances to be applicable within Town corporate limits;

NOW, THEREFORE, BE IT RESOLVED, the Town of Wrightsville Beach as authorized by North Carolina General Statute 153A-122, permits Chapter 23, Article X Abandoned Maritime Vessel(s), of the New Hanover County Code of Ordinances and any future amendments to that article, to be applicable within Town corporate limits to be enforced by the New Hanover County Sheriff's Office.

This Resolution adopted this 8th day of August, 2024.

_____
F. Darryl Mills, Mayor

ATTEST:

_____
Lance Heater, Town Clerk

NEW HANOVER COUNTY

COUNTY MANAGER'S OFFICE

230 Government Center Drive, Suite 195, Wilmington, NC 28403

P: (910) 798-7184 | F: (910) 798-7277 | NHCgov.com

Chris Coudriet, County Manager

Tufanna Bradley, Assistant County Manager | **Lisa Wurtzbacher**, Assistant County Manager

Jessica Loeper, Assistant County Manager

May 28, 2024

Darryl Mills, Mayor
Town of Wrightsville Beach
321 Causeway Drive
P.O. Box 626
Wrightsville Beach, NC 28480

Dear Mayor Mills,

The New Hanover County Board of Commissioners is in the process of approving an ordinance authorizing the Sheriff's Office to identify and, when needed, remove abandoned vessels from waterways in the unincorporated areas of the county.

The Board has taken an initial vote on the ordinance and is holding a required second reading and taking a vote on June 17 to fully authorize the ordinance.

The Board asked me to reach out to you to request that the town of Wrightsville Beach Board of Aldermen authorize the Sheriff's Office to remedy abandoned vessels within the town limits. We hope that centralizing this service within the Sheriff's Office will provide for seamless response and reduced customer confusion while reporting abandoned vessels.

For your convenience, a draft of a resolution will be sent to you upon final passage of the ordinance. Because this resolution would have the same effect of a municipality adopting an ordinance that contains criminal penalties, per General Statute 160A-175(b), it would need two readings.

I appreciate your consideration of this request. If you have any questions, please do not hesitate to contact my office.

Chris Coudriet
County Manager

cc: Tony Wilson, Interim Town Manager

NEW HANOVER COUNTY BOARD OF COMMISSIONERS

ORDINANCE

AMENDING NEW HANOVER COUNTY CODE CHAPTER 23 ENVIRONMENT

The Board of County Commissioners of New Hanover County, North Carolina does hereby ordain and enact that the New Hanover County Code of Ordinances, Chapter 23, Environment, be amended as follows:

I. Add Article X, Abandoned Maritime Vessel(s) to include the following new sections:

Section 23-514. Definitions.
The following words, terms, and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Abandoned vessel:
(a) is a maritime vessel that is in danger of sinking, has sunk, is resting on the bottom, or is located such that it is a hazard to navigation or is an immediate danger to other vessels.
(b) is a maritime vessel has been left unattended and is in significant disrepair, neglected, dismantlement, or noncompliance with current registration requirements, such that the condition may affect the seaworthiness of the vessel or affect the safety of the public or the environment.

Section 23-515. Abandoned vessels prohibited.
(a) It shall be unlawful to anchor, moor or ground on the public land or waters of the county or on private property without permission of the property owner, any abandoned vessel.
(b) Upon identifying an abandoned vessel, the sheriff shall post a notice on board the vessel, if above water, and shall attempt to notify the owner by certified mail or personal delivery of notice. If personal service is not obtained after an attempt to do so, the posting of the vessel shall be deemed full and sufficient personal and in rem service hereunder. The notice shall:

(1) Describe the vessel and location of the vessel, however the notice posted aboard the vessel need not include description and location.
(2) Identify the condition(s) identified that must be corrected if repairable.
(3) Inform the owner that a written plan for correcting identified conditions, or removal of the vessel and restoration of the affected surrounding environmental area must be submitted within ten (10) days of the notice is served.
(4) Inform the owner that the identified conditions must be corrected, or the vessel must be removed from the waters or public lands and the affected surrounding environmental area restored, within thirty (30) days of the date the notice posted aboard the vessel.
(5) Inform the owner that failure to meet either the ten-day or thirty-day deadlines will result in the vessel being deemed abandoned, subject the owner to civil/criminal penalties, and that all costs associated with removal and disposition of the vessel and restoration of the affected surrounding environmental areas will be the responsibility of the owner.

(c) Failure of the owner to correct the dangerous condition or remove the vessel from the waters or public lands of the county within thirty (30) days, after notice, shall cause the vessel to be defined as an abandoned vessel.
(d) Any abandoned vessel located on or below any navigable waters, or beaches, or grounded adjacent thereto may be removed or relocated and impounded by the sheriff.
(e) The owner shall be responsible for all costs of towing, relocation, removal and storage of the vessel or disposal and restoration of the area surrounding the vessel, including costs owed to a third party, and costs incurred by the county or the sheriff. Any vessel towed, removed, relocated, or impounded shall be subject to a lien pursuant to North Carolina General Statute 44A.

Section 23-516. Exceptions.

(a) Shipwrecks, vessels, cargoes, tackle, and other underwater archeological remains that have been in place and unclaimed for more than ten (10) years shall not be considered abandoned vessels unless approved by the North Carolina Department of Cultural Resources, which is the legal custodian of these properties pursuant to North Carolina General Statutes 121-22 and 121-23.

(b) Any vessel within an enclosed building boathouse, or upon the premises of a business enterprise being operated in a lawful place and manner if the vessel is necessary to the operation of the enterprise.

Section 23-517. Enforcement responsibility and authority.

(a) The sheriff of the county, or any law enforcement officer with territorial jurisdiction, is authorized and empowered to enforce this article.

(b) The sheriff is authorized to board any vessel as required to enforce the provisions of this article, or any federal or state law, and such boarding in the performance of official duties shall not constitute a trespass.

(c) The sheriff is authorized to seize, tow, remove or relocate from the public waters, and to store or dock the vessel in a safe place that, as a result of arresting the operator, or taking any enforcement action that would render the vessel unattended, or without an operator of suitable age, discretion and competence.

(d) The county or the sheriff may use staff, equipment, and material under its control or provided by any cooperating federal, state, or local government or agency; may authorize or contract with any private agent or contractor it deems appropriate; or may authorize or contract with any federal, state, or local government or agency for the removal, storage, or disposal of an abandoned vessel and restoration of the affected area.

(e) The owner shall be responsible for all costs of towing, relocation, removal and storage or disposal of the vessel, including costs owed to a third party, and costs incurred by the county or the sheriff.

Section 23-518. Penalties for violation.

(a) *Criminal penalties.*

  (1) A violation under this article shall be deemed a class 3 misdemeanor punishable to the extent provided in North Carolina General Statute 14-4 and shall carry a fine of One Hundred Dollars ($100.00) per offense. A violation that either reoccurs or continues without cessation twenty-four (24) hours after a person has been criminally charged, either by arrest or citation, shall constitute a separate offense.

  (2) A conviction under this section does not bar the assessment and collection of the civil remedies provided in this article.

(b) *Civil remedies.* In addition to, or in lieu of any criminal penalties set forth herein, any person, firm or corporation violating any provisions of this article shall be subject to civil penalties as follows:

  (1) A violation hereunder shall be subject to a civil remedy in the amount of Five Hundred Dollars ($500.00) per offense. A violation that either reoccurs or continues without cessation after a twenty-four (24) hour period shall constitute a separate offense.

  (2) Civil remedies shall be used in the recovery of the costs expended in enforcing this article.

(c) *Other remedies.* Any other remedies available pursuant to North Carolina General Statute 153A-123, Enforcement of Ordinances.

Section 23-519. Appeal.

(a) An abandoned vessel designation, abatement removal, property disposition and civil penalty, as applicable, may be appealed to the county manager or his designee within fifteen (15) calendar days of the occurrence of the challenged determination or action.

(b) Any decision of the county manager, or his designee, may be appealed to the District Court of New Hanover County within thirty (30) days, provided the matter in controversy has first been timely appealed to the county manager.

Section 23-520. Disposition/disposal of abandoned vessels.

(a) An abandoned vessel, including all cargo, tackle, and equipment, seized pursuant to this article, which remains unclaimed after notice, shall be deemed forfeited, as set forth in North Carolina General Statute 14-399(g).

(b) A vessel having a value less than Five Hundred Dollars ($500.00) may be disposed of at any suitable solid waste facility.

(c) A vessel having a value of Five Hundred Dollars ($500.00) or greater shall be disposed as provided in North Carolina General Statute 44A with the proceeds paying for the towing, removal, and storage charges, accrued fines, and environmental restoration costs. The remaining proceeds, if any, shall be deposited into the general fund of the county and designated for use to abate, or remove abandoned vessels and restore environmental damage resulting from abandoned vessels.

(d) Any vessel, cargo, tackle, or equipment remaining unsold after being offered at public sale, may be disposed at any suitable solid waste facility.

(e) Within ten (10) days following the disposal or public sale of any vessel previously registered in any state or meeting the requirements for registration prior to operation in North Carolina, the sheriff shall provide notice to the North Carolina Wildlife Resources Commission, and the agency responsible for registration in the state of any previously registered vessel. The contents of the notice, shall include, if available:

(1) Vessel registration number;
(2) Manufacturer, model, year;
(3) NC title number (if applicable);
(4) Hull identification number;
(5) A description of the reason for being disposed or sold as an abandoned vessel;
(6) Type of disposition and location (e.g. public sale – New Hanover County Sheriff's Office, or Discarded – New Hanover County Landfill);
(7) Full name and address of the purchaser (if applicable);
(8) Date of sale and sale price (if applicable)

II. Except as specifically above amended Chapter 23, Environment, shall remain unaltered and in full force and effect.

ADOPTED this the 17th day of June 2024.

NEW HANOVER COUNTY

William E. Rivenbark, Chair

ATTEST:

Kymberleigh G. Crowell, Clerk to the Board

Town of Wrightsville Beach

Finance and General Admin Department

Quarter 4, 2024 Update: August 8, 2024

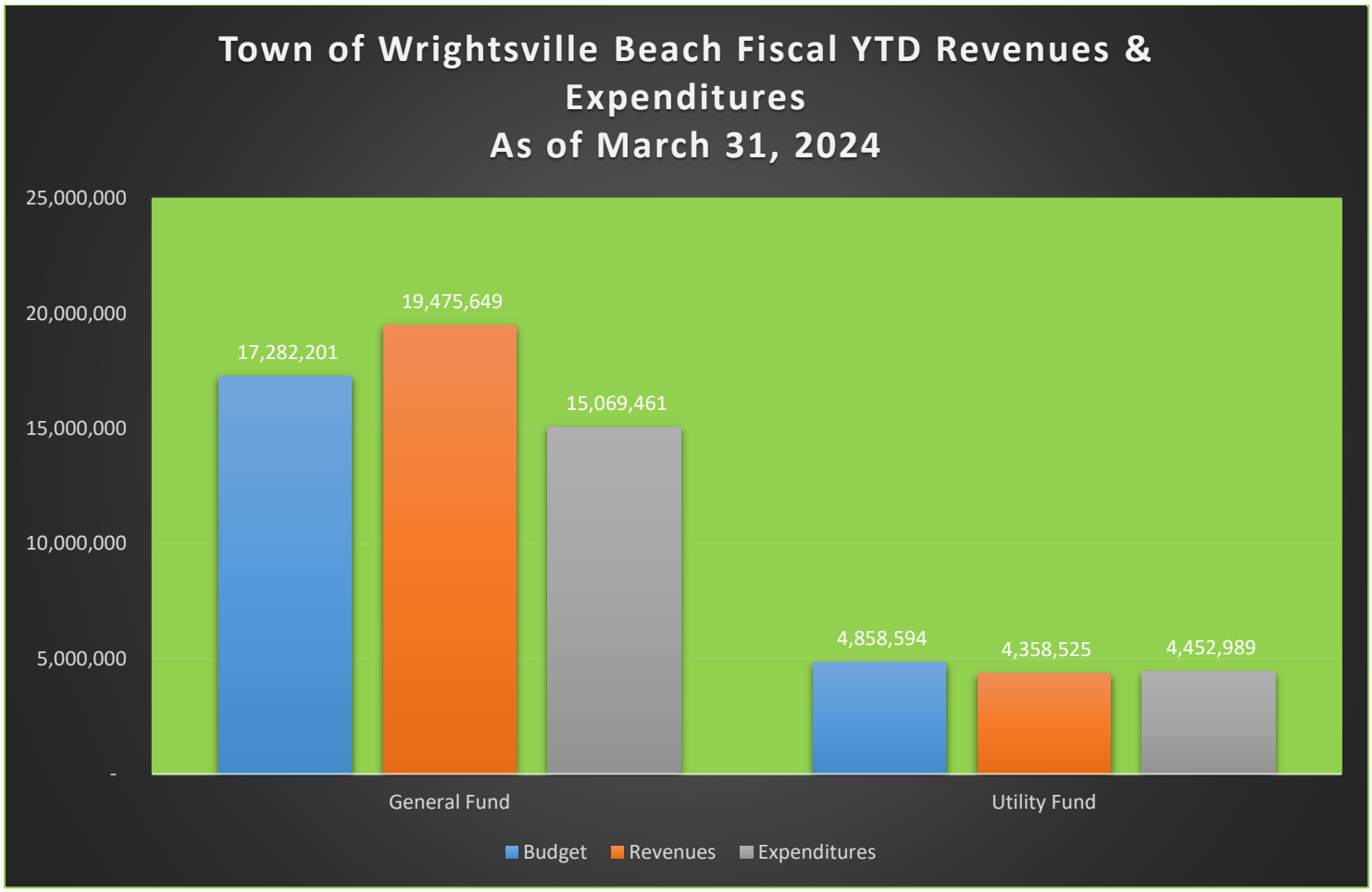
Departmental Notables:

- Fiscal year 23/24 ended on June 30, 2024. The financial reports will still need some adjustments that happen in the course of the auditing process, and there are a few revenues and expenditures that have yet to be accounted for, but as they stand here is a summary of revenues and expenditures –
    - The General Fund earned $2.2 million over budgeted revenue for the year, and the Town is still awaiting June sales tax and 4th quarter Telecommunication and Video Programming taxes. This should be about another $250,000, which would put total revenue approximately $2.45 million over budget.
    - General Fund expenditures currently sit at $15 million, which is slightly over $2.2 million under budget. There are a few invoices that are still coming in, but this number should not change dramatically.
    - Total General Fund revenues for 23/24 should be approximately $19.7 million, which is $4.7 million over the total General Fund expenditures of $15 million. This means that the Town generated $4.7 million of net profit, which will add to its equity in fund balance.

- The Town's investments have performed extremely well; for the fiscal year July thru June, the First Citizens Wealth Management account has increased by $740,000 in value, and the Town's North Carolina Capital Management account year-to-date increased by $1,300,000.

- Preliminary audit work has begun, and the final fieldwork for the audit will take place the week of Monday, August 5th. Marcie Spivey, of Martin Starnes & Associates, is the Town's auditor once again and will be travelling to Wrightsville Beach to assist in gathering the remaining required documents to complete the audit. The due date for submission of the comprehensive annual financial reports is October 31st.

- The Town of Wrightsville Beach in July was awarded the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting. GFOA also awarded Town Manager Tony Wilson, Mayor Darryl Mills, and Finance Officer Brian Murray Awards of Financial Reporting Achievement. The Town of Wrightsville Beach has a tradition of taking care to produce reports of exceptional quality. Finance Officer Murray would like to thank the Board of Alderman for providing the resources to be able to utilize a competent and dedicated auditing firm, as well as a diligent and focused administrative staff who collectively work to create these reports.



Bank Balances as of July 31, 2024	
FCB: General Operating	$ 169,024.76
FCB: Parking Account	$ 1,240,782.13
FCB: State Tax Drug Fund	$ 15,294.10
FCB: Federal Forfeited Funds	$ 8,303.01
FCB: General CIP Fund	$ 4,073,129.78
FCB: Flex/HRA Fund	$ 3,726.60
NC Capital Management Trust (investments)	$ 30,220,214.80
FCB Wealth Management (investments)	$ 15,983,654.78
Cumulative Balance for TOWB	**$ 51,714,129.96**

REVENUE				
	Original Budget	**Current Budget**	**YTD Activity**	**Percent Remaining**
General Fund	15,980,644.00	17,282,201.00	19,475,648.79	-12.69%
Water/Sewer	4,294,594.00	4,858,594.00	4,358,525.22	10.29%
Report Total	**20,275,238.00**	**22,140,795.00**	**23,834,174.01**	**-7.65%**

GENERAL FUND EXPENDITURES				
	Original Budget	**Current Budget**	**YTD Activity**	**Percent Remaining**
Governing Body	1,070,655.00	1,356,057.00	1,230,529.71	9.26%
General Administration	761,355.00	794,355.00	738,769.50	7.00%
Information Technology	478,441.00	530,941.00	497,880.78	6.23%
PW Admin	367,728.00	367,728.00	340,986.78	7.27%
PW - Fleet	366,030.00	366,030.00	272,654.86	25.51%
PW - Building Maint	1,019,640.00	1,359,640.00	1,172,935.15	13.73%
Police	3,582,923.00	3,626,578.02	3,170,934.19	12.56%
Fire - Emergency Prep	13,750.00	13,750.00	10,838.56	21.17%
Fire	2,187,124.00	2,187,124.00	1,916,015.27	12.40%
Ocean Rescue	626,500.00	691,500.00	649,399.60	6.09%
PW - Streets	611,379.00	740,379.00	633,916.76	14.38%
Parking	1,432,000.00	1,547,000.00	1,441,103.78	6.85%
PW - Environmental Svcs	1,876,885.00	1,986,885.00	1,636,811.94	17.62%
Planning/Inspections	654,545.00	654,545.00	506,963.94	22.55%
Parks/Rec - Programs	479,546.00	607,546.00	523,305.97	13.87%
Parks/Rec - Maintenance	452,143.00	452,143.00	326,415.48	27.81%
General Fund	**15,980,644.00**	**17,282,201.02**	**15,069,462.27**	**12.80%**

UTILITY ENTERPRISE EXPENSES				
	Original Budget	**Current Budget**	**YTD Activity**	**Percent Remaining**
Water	2,691,484.00	3,255,484.00	3,017,226.07	7.32%
Sewer	1,603,110.00	1,603,110.00	1,435,762.55	10.44%
Utility Fund	**4,294,594.00**	**4,858,594.00**	**4,452,988.62**	**8.35%**

Town of Wrightsville Beach, NC

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - GENERAL FUND						
Revenue						
10-3110	AD VAL TAXES - CURRENT YR	3,433,000.00	3,433,000.00	459.92	3,495,966.69	-62,966.69
10-3111	AD VAL TAXES - ALL PRIOR YEARS	5,000.00	5,000.00	366.30	14,051.07	-9,051.07
10-3114	MOTOR VEHICLE TAX	60,000.00	60,000.00	9,683.65	54,794.51	5,205.49
10-3115	INTERLOCAL AGREEMENT - CITY OF WILMI...	30,000.00	30,000.00	0.00	30,000.00	0.00
10-3210	DOG LICENSES	500.00	500.00	20.00	610.00	-110.00
10-3234	LOCAL SALES TAX ART 39	650,000.00	650,000.00	141,259.88	741,393.73	-91,393.73
10-3235	HALF CENT SALES ART 40	225,000.00	225,000.00	49,510.40	270,254.40	-45,254.40
10-3236	HALF CENT SALES ART 42	350,000.00	350,000.00	69,290.16	363,634.84	-13,634.84
10-3237	EXTRA 1/2 CENT SALES TAX ART 44	0.00	0.00	0.54	-126.96	126.96
10-3261	CABLE TV FEE	45,000.00	45,000.00	11,312.10	34,213.82	10,786.18
10-3262	PARKING METERS	5,223,394.00	5,223,394.00	1,215,612.07	6,946,202.91	-1,722,808.91
10-3263	RESIDENTIAL PARKING PASS	130,000.00	130,000.00	4,500.00	156,515.00	-26,515.00
10-3264	COMMERCIAL 1 PARKING PASS	1,500.00	1,500.00	0.00	11,080.00	-9,580.00
10-3265	COMMERCIAL 2 PARKING PASS	8,000.00	8,000.00	0.00	9,000.00	-1,000.00
10-3266	CONTRACTOR PARKING PASS	25,000.00	25,000.00	5,590.00	44,080.00	-19,080.00
10-3270	ROOM OCCUPANCY TAX (3%)	650,000.00	791,000.00	146,752.32	799,492.32	-8,492.32
10-3280	MUNICIPAL VEHICLE TAX	10,000.00	10,000.00	432.38	9,081.66	918.34
10-3290	PENALTIES/INTEREST-TAXES	4,500.00	4,500.00	146.40	6,337.78	-1,837.78
10-3299	SALES TAX - CITY HOLD HARMLESS	185,000.00	185,000.00	34,744.91	198,008.01	-13,008.01
10-3322	BEER & WINE TAX	8,000.00	8,000.00	0.00	12,093.53	-4,093.53
10-3323	COURT FEES	1,000.00	1,000.00	202.50	1,970.02	-970.02
10-3324	UTILITIES FRANCHISE TAX	330,000.00	330,000.00	103,513.45	292,836.01	37,163.99
10-3343	BUILDING PERMITS	300,000.00	300,000.00	550.00	444,815.00	-144,815.00
10-3346	STATE BUILDING PERMIT FEE	200.00	200.00	0.00	570.00	-370.00
10-3347	BLDG PERM-ZONING COMPLIAN	4,000.00	4,000.00	400.00	3,750.00	250.00
10-3350	BUSINESS ON BEACH PERMIT	3,500.00	3,500.00	600.00	4,200.00	-700.00
10-3605	SPECIAL EVENT PERMITS	0.00	0.00	2,735.00	31,493.50	-31,493.50
10-3647	FACILITY RESERVATIONS	0.00	0.00	1,641.00	19,739.46	-19,739.46
10-3648	FITNESS CLASSES	0.00	0.00	2,360.00	29,365.00	-29,365.00
10-3649	RECREATION PROGRAMS	0.00	0.00	6,406.40	208,337.80	-208,337.80
10-3650	RECREATION REVENUES	250,000.00	250,000.00	8,453.00	25,709.60	224,290.40
10-3651	RECREATION CONTRIBUTIONS	0.00	0.00	92.00	284.00	-284.00
10-3652	REC CONTRIB-FAM MOVIES/CONCERTS	0.00	0.00	3,000.00	4,500.00	-4,500.00
10-3750	REFUSE COLLECTION CHARGES	1,000,000.00	1,000,000.00	177,349.00	1,058,642.94	-58,642.94
10-3757	SOLID WASTE DISPOSAL TAX	1,750.00	1,750.00	0.00	1,470.91	279.09
10-3831	INTEREST ON INVESTMENTS	500,000.00	500,000.00	117,636.01	1,268,680.04	-768,680.04
10-3834	RENT - TOWN OWNED BUILDINGS	61,000.00	61,000.00	1,225.00	64,375.00	-3,375.00
10-3835	SALE OF ASSETS	20,000.00	20,000.00	17,001.00	83,421.00	-63,421.00
10-3838	ABC NET REVENUES	650,000.00	650,000.00	21,387.38	475,411.53	174,588.47
10-3839	MISCELLANEOUS REVENUE	10,000.00	10,000.00	1,244.00	34,455.26	-24,455.26
10-3840	INSURANCE CLAIMS/REFUNDS	5,000.00	5,000.00	0.00	169.00	4,831.00
10-3841	VAR/CUP/CAMA/REZONE FEES	5,000.00	5,000.00	100.00	3,600.00	1,400.00
10-3842	CAMA PERMIT REIMBURSEMENT	1,000.00	1,000.00	55.00	385.00	615.00
10-3846	PARK PERMIT CC FEE	0.00	0.00	495.87	7,478.79	-7,478.79
10-3856	FARMERS' MKT MISC REV	0.00	0.00	0.00	576.00	-576.00
10-3857	FARMERS MARKET	18,000.00	18,000.00	2,645.00	41,370.00	-23,370.00
10-3861	ABC GRANT - COPS	0.00	27,100.00	0.00	27,100.00	0.00
10-3865	WB SPECIALTY PLATES	5,000.00	5,000.00	2,030.00	7,910.00	-2,910.00
10-3869	MIXED DRINK SURCHARGE	100,000.00	100,000.00	20,790.05	146,992.96	-46,992.96
10-3870	PKING METER CIVIL PENALTY	725,000.00	725,000.00	121,637.90	822,553.45	-97,553.45
10-3873	CIVIL PENALTY - OTHER THAN ALCOHOL	15,000.00	15,000.00	3,676.00	13,204.02	1,795.98

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-3874	DOG CITATIONS	20,000.00	20,000.00	8,590.76	28,549.72	-8,549.72
10-3875	CIVIL CITATIONS - ALCOHOL/WASTE	40,000.00	40,000.00	9,901.00	38,677.26	1,322.74
10-3968	ARPA Reimbursement	0.00	428,500.21	0.00	428,500.21	0.00
10-3980	TRANSFER FR WATER & SEWER	230,000.00	230,000.00	0.00	230,000.00	0.00
10-3984	TRANSFER FR GFCIP	0.00	97,872.00	0.00	97,872.00	0.00
10-3985	TRANSFER OF STORMWATER FEES	330,000.00	330,000.00	0.00	330,000.00	0.00
10-3991	APPROPRIATED FUND BALANCE	311,300.00	918,384.81	0.00	0.00	918,384.81
	Revenue Total:	**15,980,644.00**	**17,282,201.02**	**2,325,398.35**	**19,475,648.79**	**-2,193,447.77**
Expense						
DeptAcctCode: 4110 - Governing Body						
10-4110-0801	ATTENDANCE FEES	37,620.00	37,620.00	3,135.00	36,710.85	909.15
10-4110-0900	FICA TAX EXPENSE	2,925.00	2,925.00	239.79	2,808.08	116.92
10-4110-1100	GROUP INSURANCE	8,500.00	8,500.00	645.17	8,775.77	-275.77
10-4110-1801	PROFESSIONAL SERVICES	121,075.00	306,075.00	134,897.00	207,858.91	98,216.09
10-4110-1900	CONTRACTED SERVICES	20,000.00	20,000.00	843.46	13,339.22	6,660.78
10-4110-3100	TRAVEL & TRAINING	1,500.00	1,500.00	0.00	108.16	1,391.84
10-4110-3930	DUES & SUBSCRIPTIONS	13,785.00	13,785.00	0.00	8,722.00	5,063.00
10-4110-4500	INSURANCE & BONDS	24,000.00	15,947.38	-1,901.75	14,045.63	1,901.75
10-4110-4900	MISCELLANEOUS	9,250.00	64,704.62	666.25	59,224.17	5,480.45
10-4110-4930	TDA PROJECTS	52,000.00	105,000.00	2,670.00	98,936.92	6,063.08
10-4110-9663	TRANSFER TO GF CIP	780,000.00	780,000.00	0.00	780,000.00	0.00
	DeptAcctCode: 4110 - Governing Body Total:	**1,070,655.00**	**1,356,057.00**	**141,194.92**	**1,230,529.71**	**125,527.29**
DeptAcctCode: 4120 - General Administration						
10-4120-0000	SALARIES & WAGES	456,334.00	489,334.00	29,246.16	477,064.28	12,269.72
10-4120-0100	OVERTIME	3,000.00	3,000.00	0.00	1,290.95	1,709.05
10-4120-0300	LONGEVITY	500.00	500.00	0.00	500.00	0.00
10-4120-0900	FICA TAX EXPENSE	35,960.00	35,960.00	2,219.97	36,765.85	-805.85
10-4120-1000	RETIREMENT	59,025.00	59,025.00	3,772.77	57,911.30	1,113.70
10-4120-1010	401-K CONTRIBUTIONS	18,375.00	18,375.00	880.52	14,886.16	3,488.84
10-4120-1100	GROUP INSURANCE	54,650.00	54,650.00	3,313.27	49,864.59	4,785.41
10-4120-1150	RETIREE HEALTH INSURANCE	12,120.00	12,120.00	0.00	9,187.80	2,932.20
10-4120-1170	RETIREE LIFE INSURANCE	1,386.00	1,386.00	0.00	0.00	1,386.00
10-4120-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	291.56	-291.56
10-4120-1800	PROFESSIONAL SERVICES	0.00	0.00	0.00	76.00	-76.00
10-4120-1801	PROFESSIONAL SERVICES	11,650.00	11,650.00	645.00	3,508.55	8,141.45
10-4120-1901	TAX COLLECTION FEES	35,000.00	35,000.00	67.98	28,119.67	6,880.33
10-4120-2600	DEPT SUPPLIES & MATERIALS	14,000.00	14,000.00	1,573.58	8,528.19	5,471.81
10-4120-3100	TRAVEL & TRAINING	16,550.00	16,550.00	324.87	14,415.45	2,134.55
10-4120-3200	CELL PHONE	2,340.00	2,340.00	129.94	2,152.42	187.58
10-4120-3220	POSTAGE	7,500.00	7,500.00	1,261.79	7,987.14	-487.14
10-4120-3400	PRINTING	5,000.00	5,000.00	267.87	3,336.69	1,663.31
10-4120-3520	MAINT/REPAIR-EQUIPMENT	4,000.00	4,000.00	232.95	2,630.11	1,369.89
10-4120-3700	ADVERTISING	2,500.00	2,500.00	0.00	1,551.00	949.00
10-4120-3930	DUES & SUBSCRIPTIONS	3,965.00	3,965.00	0.00	3,638.77	326.23
10-4120-4310	BLDG & EQUIP RENTAL	2,500.00	2,500.00	541.35	2,165.40	334.60
10-4120-4500	INSURANCE & BONDS	15,000.00	15,000.00	0.00	12,897.62	2,102.38
	DeptAcctCode: 4120 - General Administration Total:	**761,355.00**	**794,355.00**	**44,478.02**	**738,769.50**	**55,585.50**
DeptAcctCode: 4210 - Information Technology						
10-4210-0000	SALARIES & WAGES	71,435.00	42,621.69	0.00	42,621.69	0.00
10-4210-0100	OVERTIME	500.00	500.00	0.00	551.11	-51.11
10-4210-0300	LONGEVITY	800.00	800.00	0.00	800.00	0.00
10-4210-0900	FICA TAX EXPENSE	6,205.00	3,217.34	0.00	3,217.34	0.00
10-4210-1000	RETIREMENT	9,886.00	5,672.53	0.00	5,672.53	0.00
10-4210-1010	401-K CONTRIBUTIONS	3,077.00	1,271.00	0.00	1,271.00	0.00
10-4210-1100	GROUP INSURANCE	9,108.00	9,108.00	0.00	8,511.37	596.63
10-4210-1150	RETIREE HEALTH INSURANCE	0.00	0.00	645.17	645.17	-645.17
10-4210-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	44.08	-44.08
10-4210-1801	PROFESSIONAL SERVICES	35,500.00	68,000.00	0.00	48,597.82	19,402.18

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4210-1900	CONTRACTED SERVICES	38,950.00	100,583.83	1,247.14	98,084.38	2,499.45
10-4210-2300	MED SERVICES/PRESCRIP/WC	0.00	0.00	0.00	38.00	-38.00
10-4210-2600	DEPT SUPPLIES & MATERIALS	49,500.00	55,500.00	543.00	52,492.92	3,007.08
10-4210-3100	TRAVEL & TRAINING	5,050.00	1,236.61	0.00	1,236.61	0.00
10-4210-3210	PHONE/INTERNET/CABLE	33,280.00	33,280.00	1,211.00	36,988.74	-3,708.74
10-4210-3520	MAINT/REPAIR-EQUIPMENT	167,020.00	167,020.00	4,569.46	163,013.55	4,006.45
10-4210-4310	EQUIPMENT RENTAL	11,830.00	11,830.00	178.96	10,903.47	926.53
10-4210-4500	INSURANCE & BONDS	7,000.00	7,000.00	0.00	6,151.81	848.19
10-4210-5000	CAPITAL OUTLAY	19,300.00	13,300.00	0.00	7,039.19	6,260.81
10-4210-9663	TRANSFER TO GF CIP	10,000.00	10,000.00	0.00	10,000.00	0.00
	DeptAcctCode: 4210 - Information Technology Total:	**478,441.00**	**530,941.00**	**8,394.73**	**497,880.78**	**33,060.22**
DeptAcctCode: 4245 - Public Works - Administration						
10-4245-0000	SALARIES & WAGES	230,691.00	230,691.00	17,033.37	214,931.99	15,759.01
10-4245-0100	OVERTIME	2,800.00	2,800.00	0.00	28.88	2,771.12
10-4245-0300	LONGEVITY	1,000.00	1,000.00	0.00	900.00	100.00
10-4245-0900	FICA TAX EXPENSE	18,447.00	18,447.00	1,207.34	16,017.54	2,429.46
10-4245-1000	RETIREMENT	29,644.00	29,644.00	2,197.30	27,845.91	1,798.09
10-4245-1010	401-K CONTRIBUTIONS	9,340.00	9,340.00	677.92	8,362.68	977.32
10-4245-1100	GROUP INSURANCE	27,323.00	27,323.00	2,021.04	30,443.76	-3,120.76
10-4245-1150	RETIREE HEALTH INSURANCE	4,000.00	4,000.00	645.17	12,124.69	-8,124.69
10-4245-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	144.87	-144.87
10-4245-1900	CONTRACTED SERVICES	8,260.00	8,260.00	88.51	5,221.10	3,038.90
10-4245-2160	UNIFORMS	950.00	950.00	0.00	954.65	-4.65
10-4245-2300	MED SERVICES/PRESCRIP/WC	0.00	0.00	0.00	73.00	-73.00
10-4245-2600	DEPT SUPPLIES & MATERIALS	10,000.00	10,000.00	1,188.15	4,737.09	5,262.91
10-4245-3100	TRAVEL & TRAINING	11,773.00	11,773.00	948.84	9,074.70	2,698.30
10-4245-3200	CELL PHONE	1,500.00	1,500.00	107.67	1,134.85	365.15
10-4245-3400	PRINTING	500.00	500.00	281.92	281.92	218.08
10-4245-3520	MAINT/REPAIR-EQUIPMENT	500.00	500.00	0.00	0.00	500.00
10-4245-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
10-4245-3930	DUES & SUBSCRIPTIONS	500.00	500.00	0.00	0.00	500.00
10-4245-4500	INSURANCE & BONDS	10,000.00	10,000.00	0.00	8,709.15	1,290.85
	DeptAcctCode: 4245 - Public Works - Administration Total:	**367,728.00**	**367,728.00**	**26,397.23**	**340,986.78**	**26,741.22**
DeptAcctCode: 4250 - Public Works - Fleet Maintenance						
10-4250-0000	SALARIES & WAGES	192,180.00	192,180.00	10,932.74	140,090.03	52,089.97
10-4250-0100	OVERTIME	2,000.00	2,000.00	325.67	2,933.93	-933.93
10-4250-0300	LONGEVITY	1,500.00	1,500.00	0.00	1,500.00	0.00
10-4250-0900	FICA TAX EXPENSE	14,970.00	14,970.00	796.49	10,223.48	4,746.52
10-4250-1000	RETIREMENT	24,953.00	24,953.00	1,452.33	18,643.54	6,309.46
10-4250-1010	401-K CONTRIBUTIONS	7,768.00	7,768.00	160.00	2,056.80	5,711.20
10-4250-1100	GROUP INSURANCE	27,323.00	27,323.00	1,435.02	17,182.71	10,140.29
10-4250-1150	RETIREE HEALTH INSURANCE	2,750.00	2,750.00	0.00	3,062.60	-312.60
10-4250-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	113.90	-113.90
10-4250-1900	CONTRACTED SERVICES	8,500.00	8,500.00	0.00	4,583.92	3,916.08
10-4250-2160	UNIFORMS	6,050.00	6,050.00	186.52	2,884.19	3,165.81
10-4250-2300	MED SERVICES/PRESCRIP/WC	500.00	500.00	0.00	0.00	500.00
10-4250-2500	AUTO/EQUIP SUPPLIES	3,550.00	3,550.00	310.59	1,114.31	2,435.69
10-4250-2600	DEPT SUPPLIES & MATERIALS	10,000.00	10,000.00	891.08	6,936.45	3,063.55
10-4250-3100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	710.00	290.00
10-4250-3200	CELL PHONE	600.00	600.00	42.70	465.46	134.54
10-4250-3520	MAINT/REPAIR-EQUIPMENT	7,000.00	22,045.11	229.14	21,570.22	474.89
10-4250-3530	MAINT/REPAIR-AUTOS	2,000.00	2,000.00	59.88	1,109.38	890.62
10-4250-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
10-4250-4500	INSURANCE & BONDS	35,000.00	19,954.89	0.00	19,954.89	0.00
10-4250-5000	CAPITAL OUTLAY	17,886.00	17,886.00	836.65	17,519.05	366.95
	DeptAcctCode: 4250 - Public Works - Fleet Maintenance Total:	**366,030.00**	**366,030.00**	**17,658.81**	**272,654.86**	**93,375.14**
DeptAcctCode: 4260 - Public Works - Building Maintenance						
10-4260-1900	CONTRACTED SERVICES	296,200.00	296,200.00	39,815.38	262,071.42	34,128.58

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4260-2500	AUTO/EQUIP SUPPLIES	4,400.00	4,400.00	18.01	833.83	3,566.17
10-4260-2600	DEPT SUPPLIES & MATERIALS	50,000.00	50,000.00	4,625.56	44,770.61	5,229.39
10-4260-3200	CELL PHONE	540.00	540.00	0.00	0.00	540.00
10-4260-3300	UTILITIES - BUILDINGS	200,000.00	200,000.00	19,003.21	129,156.66	70,843.34
10-4260-3301	WATER/SEWER UTILITIES	120,000.00	120,000.00	15,955.94	99,664.69	20,335.31
10-4260-3510	MAINT/REP PUB BUILDINGS	80,000.00	170,000.00	7,663.74	161,554.06	8,445.94
10-4260-3525	MAINT/REPAIR-GENERATORS	5,000.00	5,000.00	0.00	292.50	4,707.50
10-4260-3530	MAINT/REPAIR-AUTOS	3,500.00	3,500.00	85.32	85.32	3,414.68
10-4260-5000	CAPITAL OUTLAY	0.00	240,000.00	4,619.00	204,505.06	35,494.94
10-4260-9615	TRANSFER TO FUND 49	0.00	10,000.00	0.00	10,000.00	0.00
10-4260-9663	TRANSFER TO GF CIP	260,000.00	260,000.00	0.00	260,000.00	0.00
	DeptAcctCode: 4260 - Public Works - Building Maintenance Total:	**1,019,640.00**	**1,359,640.00**	**91,786.16**	**1,172,934.15**	**186,705.85**
DeptAcctCode: 4310 - Police Department						
10-4310-0000	SALARIES & WAGES	1,986,654.00	1,986,654.00	136,975.20	1,775,182.88	211,471.12
10-4310-0100	OVERTIME	65,000.00	80,000.00	3,467.32	63,589.16	16,410.84
10-4310-0200	WAGES-TEMP EMPLOYEES	10,000.00	10,000.00	0.00	0.00	10,000.00
10-4310-0300	LONGEVITY	3,900.00	3,900.00	0.00	3,000.00	900.00
10-4310-0400	SPECIAL SEPARATION ALLOWANCE	65,832.00	65,832.00	4,347.70	59,902.40	5,929.60
10-4310-0900	FICA TAX EXPENSE	154,933.00	154,933.00	10,855.64	144,991.16	9,941.84
10-4310-1000	RETIREMENT	278,293.00	278,293.00	19,759.43	261,887.18	16,405.82
10-4310-1010	401-K CONTRIBUTIONS	98,178.00	98,178.00	6,863.44	90,918.37	7,259.63
10-4310-1100	GROUP INSURANCE	282,336.00	282,336.00	17,223.48	227,228.57	55,107.43
10-4310-1150	RETIREE HEALTH INSURANCE	48,251.00	48,251.00	2,093.81	37,251.53	10,999.47
10-4310-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	1,049.36	-1,049.36
10-4310-1801	PROFESSIONAL SERVICES	22,500.00	22,500.00	3,078.00	14,136.00	8,364.00
10-4310-1900	CONTRACTED SERVICES	12,000.00	27,000.00	3,910.00	17,181.82	9,818.18
10-4310-2160	UNIFORMS	47,746.00	47,746.00	3,936.57	47,475.92	270.08
10-4310-2300	MED SERVICES/PRESCRIP/WC	500.00	500.00	0.00	0.00	500.00
10-4310-2500	AUTO/EQUIP SUPPLIES	69,000.00	69,000.00	6,222.20	61,484.67	7,515.33
10-4310-2600	DEPT SUPPLIES & MATERIALS	75,300.00	65,300.00	16,380.77	44,716.27	20,583.73
10-4310-3100	TRAVEL & TRAINING	33,000.00	33,000.00	0.00	9,383.42	23,616.58
10-4310-3200	CELL PHONE	0.00	0.00	113.70	341.10	-341.10
10-4310-3201	TELEPHONE	9,000.00	9,000.00	878.65	10,195.95	-1,195.95
10-4310-3220	POSTAGE	500.00	500.00	0.00	263.97	236.03
10-4310-3400	PRINTING	1,500.00	1,500.00	0.00	108.13	1,391.87
10-4310-3520	MAINT/REPAIR-EQUIPMENT	76,000.00	66,000.00	862.40	40,611.00	25,389.00
10-4310-3530	MAINT/REPAIR-AUTOS	35,000.00	30,000.00	2,212.60	22,498.60	7,501.40
10-4310-3540	MAINT/REPAIR-2-WAY RADIOS	18,000.00	18,000.00	16,285.55	36,631.87	-18,631.87
10-4310-3700	ADVERTISING	3,000.00	3,000.00	0.00	874.33	2,125.67
10-4310-3900	PUBLIC RELATIONS	1,000.00	1,000.00	766.12	1,098.76	-98.76
10-4310-3930	DUES & SUBSCRIPTIONS	8,900.00	8,900.00	4,646.98	6,222.92	2,677.08
10-4310-4310	BUILDING & EQUIP RENTAL	10,600.00	10,600.00	44.50	6,550.00	4,050.00
10-4310-4500	INSURANCE & BONDS	90,000.00	90,000.00	0.00	83,614.99	6,385.01
10-4310-5000	CAPITAL OUTLAY	76,000.00	114,655.02	10,594.97	102,543.86	12,111.16
	DeptAcctCode: 4310 - Police Department Total:	**3,582,923.00**	**3,626,578.02**	**271,519.03**	**3,170,934.19**	**455,643.83**
DeptAcctCode: 4330 - Emergency Preparedness						
10-4330-1801	PROFESSIONAL SERVICES	6,000.00	6,000.00	0.00	2,928.75	3,071.25
10-4330-2600	DEPT SUPPLIES & MATERIALS	1,000.00	1,000.00	0.00	1,281.49	-281.49
10-4330-3100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00
10-4330-3201	TELEPHONE	2,200.00	2,200.00	80.75	5,783.24	-3,583.24
10-4330-3400	PRINTING	2,800.00	2,800.00	0.00	458.11	2,341.89
10-4330-3520	MAINT/REPAIR-EQUIPMENT	500.00	500.00	0.00	386.97	113.03
10-4330-3700	ADVERTISING	250.00	250.00	0.00	0.00	250.00
	DeptAcctCode: 4330 - Emergency Preparedness Total:	**13,750.00**	**13,750.00**	**80.75**	**10,838.56**	**2,911.44**
DeptAcctCode: 4340 - Fire Department						
10-4340-0000	SALARIES & WAGES	921,958.00	921,958.00	53,152.60	811,406.08	110,551.92
10-4340-0100	OVERTIME	95,000.00	95,000.00	8,711.77	81,907.41	13,092.59
10-4340-0200	WAGES-TEMP EMPLOYEES	85,000.00	85,000.00	7,501.68	91,979.28	-6,979.28

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4340-0300	LONGEVITY	2,500.00	2,500.00	0.00	2,500.00	0.00
10-4340-0803	WAGES-PAID ON CALL	70,000.00	70,000.00	1,105.00	35,023.35	34,976.65
10-4340-0900	FICA TAX EXPENSE	88,862.00	88,862.00	5,204.08	76,538.92	12,323.08
10-4340-1000	RETIREMENT	128,825.00	128,825.00	7,778.76	112,515.05	16,309.95
10-4340-1010	401-K CONTRIBUTIONS	40,102.00	40,102.00	1,936.72	25,129.22	14,972.78
10-4340-1100	GROUP INSURANCE	132,060.00	132,060.00	7,328.97	106,408.58	25,651.42
10-4340-1150	RETIREE HEALTH INSURANCE	25,000.00	25,000.00	1,369.49	19,174.89	5,825.11
10-4340-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	521.57	-521.57
10-4340-1801	PROFESSIONAL SERVICES	12,500.00	12,500.00	0.00	2,253.00	10,247.00
10-4340-1900	CONTRACTED SERVICES	11,000.00	11,000.00	9,974.00	9,974.00	1,026.00
10-4340-2160	UNIFORMS	16,500.00	16,500.00	3,185.87	15,057.69	1,442.31
10-4340-2300	MED SERVICES/PRESCRIP/WC	0.00	0.00	268.25	1,879.25	-1,879.25
10-4340-2500	AUTO/EQUIP SUPPLIES	12,000.00	12,000.00	2,668.12	11,382.60	617.40
10-4340-2600	DEPT SUPPLIES & MATERIALS	43,500.00	43,500.00	871.08	38,962.51	4,537.49
10-4340-2601	LIFE SAFETY EQUIPMENT	70,000.00	70,000.00	3,400.97	66,949.51	3,050.49
10-4340-3100	TRAVEL & TRAINING	23,400.00	23,400.00	1,860.00	18,339.49	5,060.51
10-4340-3200	TELEPHONE	0.00	0.00	64.97	194.91	-194.91
10-4340-3201	TELEPHONE	12,500.00	12,500.00	831.31	8,722.58	3,777.42
10-4340-3220	POSTAGE	200.00	200.00	0.00	132.56	67.44
10-4340-3400	PRINTING	2,000.00	2,000.00	0.00	654.99	1,345.01
10-4340-3520	MAINT/REPAIR-EQUIPMENT	12,000.00	12,000.00	73.84	11,132.97	867.03
10-4340-3530	MAINT/REPAIR-AUTOS	10,750.00	10,750.00	1,751.64	9,480.35	1,269.65
10-4340-3540	MAINT/REPAIR-2-WAY RADIOS	12,000.00	12,000.00	0.00	7,096.32	4,903.68
10-4340-3930	DUES & SUBSCRIPTIONS	4,750.00	4,750.00	0.00	2,168.88	2,581.12
10-4340-4500	INSURANCE & BONDS	85,000.00	85,000.00	336.98	83,500.79	1,499.21
10-4340-5000	EQUIPMENT	16,000.00	16,000.00	0.00	11,313.24	4,686.76
10-4340-7100	FCB PRINCIPAL - FIRE TRUCK	169,953.00	169,953.00	0.00	169,975.80	-22.80
10-4340-7200	FCB INTEREST - FIRE TRUCK	8,764.00	8,764.00	0.00	8,739.48	24.52
10-4340-9663	TRANSFER TO GF CIP	75,000.00	75,000.00	0.00	75,000.00	0.00
	DeptAcctCode: 4340 - Fire Department Total:	**2,187,124.00**	**2,187,124.00**	**119,376.10**	**1,916,015.27**	**271,108.73**
DeptAcctCode: 4390 - Ocean Rescue						
10-4390-0200	WAGES-TEMP EMPLOYEES	430,000.00	495,000.00	102,663.56	445,936.41	49,063.59
10-4390-0900	FICA TAX EXPENSE	33,000.00	33,000.00	8,082.91	34,460.27	-1,460.27
10-4390-1000	RETIREMENT	2,500.00	2,500.00	0.00	0.00	2,500.00
10-4390-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	260.09	-260.09
10-4390-1801	PROFESSIONAL SERVICES	8,000.00	8,000.00	276.00	5,503.52	2,496.48
10-4390-2160	UNIFORMS	10,000.00	10,000.00	0.00	10,994.26	-994.26
10-4390-2500	AUTO/EQUIP SUPPLIES	10,000.00	10,000.00	1,769.30	14,507.95	-4,507.95
10-4390-2600	DEPT SUPPLIES & MATERIALS	12,500.00	12,500.00	753.26	11,737.77	762.23
10-4390-3100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	4,960.75	-1,960.75
10-4390-3201	TELEPHONE	0.00	0.00	42.70	651.02	-651.02
10-4390-3400	PRINTING	250.00	250.00	0.00	63.70	186.30
10-4390-3520	MAINT/REPAIR-EQUIPMENT	20,000.00	20,000.00	0.00	18,889.69	1,110.31
10-4390-3530	MAINT/REPAIR-AUTOS	7,500.00	7,500.00	300.15	6,675.90	824.10
10-4390-3540	MAINT/REPAIR-2-WAY RADIOS	1,000.00	1,000.00	0.00	624.40	375.60
10-4390-3930	DUES & SUBSCRIPTIONS	500.00	500.00	0.00	500.00	0.00
10-4390-4500	INSURANCE & BONDS	25,000.00	25,000.00	0.00	26,773.85	-1,773.85
10-4390-5000	CAPITAL OUTLAY	47,250.00	47,250.00	0.00	50,860.02	-3,610.02
10-4390-9663	TRANSFER TO GF CIP	16,000.00	16,000.00	0.00	16,000.00	0.00
	DeptAcctCode: 4390 - Ocean Rescue Total:	**626,500.00**	**691,500.00**	**113,887.88**	**649,399.60**	**42,100.40**
DeptAcctCode: 4510 - Public Works - Streets						
10-4510-0000	SALARIES & WAGES	214,718.00	214,718.00	13,633.10	177,516.74	37,201.26
10-4510-0100	OVERTIME	15,000.00	15,000.00	760.38	9,595.96	5,404.04
10-4510-0900	FICA TAX EXPENSE	18,032.00	18,032.00	1,094.96	14,238.01	3,793.99
10-4510-1000	RETIREMENT	29,579.00	29,579.00	1,856.76	24,137.53	5,441.47
10-4510-1010	401-K CONTRIBUTIONS	9,188.00	9,188.00	40.00	514.20	8,673.80
10-4510-1100	GROUP INSURANCE	64,522.00	61,086.33	3,254.99	42,494.77	18,591.56
10-4510-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	120.28	-120.28
10-4510-1801	PROFESSIONAL SERVICES	0.00	20,000.00	4,200.00	5,095.92	14,904.08

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4510-1900	CONTRACTED SERVICES	7,200.00	36,200.00	6,560.00	42,126.37	-5,926.37
10-4510-2160	UNIFORMS	9,000.00	9,000.00	339.64	6,714.64	2,285.36
10-4510-2300	MED SERVICES/PRESCRIP/WC	900.00	900.00	118.72	279.61	620.39
10-4510-2500	AUTO/EQUIP SUPPLIES	13,040.00	13,040.00	1,287.13	13,055.49	-15.49
10-4510-2600	SUPPLIES-STREETS	27,000.00	27,000.00	197.54	26,812.25	187.75
10-4510-3100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00
10-4510-3200	CELL PHONE	4,000.00	4,000.00	251.65	2,759.64	1,240.36
10-4510-3520	MAINT/REPAIR-EQUIPMENT	5,000.00	5,000.00	0.00	70.98	4,929.02
10-4510-3530	MAINT/REPAIR-AUTOS	5,000.00	5,000.00	173.84	3,826.22	1,173.78
10-4510-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	299.98	200.02
10-4510-3930	DUES & SUBSCRIPTIONS	100.00	100.00	0.00	0.00	100.00
10-4510-4310	BUILDING & EQUIP RENTAL	2,600.00	2,600.00	0.00	410.73	2,189.27
10-4510-4500	INSURANCE & BONDS	34,000.00	19,012.24	0.00	19,012.24	0.00
10-4510-5000	CAPITAL OUTLAY	0.00	98,423.43	0.00	92,099.90	6,323.53
10-4510-5900	STREET LIGHTS	60,000.00	60,000.00	11,376.15	62,735.30	-2,735.30
10-4510-9663	TRANSFER TO GF CIP	90,000.00	90,000.00	0.00	90,000.00	0.00
	DeptAcctCode: 4510 - Public Works - Streets Total:	**611,379.00**	**740,379.00**	**45,144.86**	**633,916.76**	**106,462.24**
DeptAcctCode: 4540 - Parking Enforcement						
10-4540-1801	PROFESSIONAL SERVICES	120,000.00	120,000.00	42,473.08	129,168.05	-9,168.05
10-4540-1900	CONTRACTED SERVICES	492,000.00	517,000.00	84,340.34	423,264.98	93,735.02
10-4540-3050	OPERATING EXPENSES	800,000.00	800,000.00	332,169.75	868,670.75	-68,670.75
10-4540-5000	CAPITAL OUTLAY	0.00	90,000.00	0.00	0.00	90,000.00
10-4540-9663	TRANSFER TO GF CIP	20,000.00	20,000.00	0.00	20,000.00	0.00
	DeptAcctCode: 4540 - Parking Enforcement Total:	**1,432,000.00**	**1,547,000.00**	**458,983.17**	**1,441,103.78**	**105,896.22**
DeptAcctCode: 4710 - Public Works - Envt Svcs/Stormwater						
10-4710-0000	SALARIES & WAGES	184,590.00	184,590.00	13,700.17	168,243.72	16,346.28
10-4710-0100	OVERTIME	14,000.00	14,000.00	2,152.40	20,380.31	-6,380.31
10-4710-0300	LONGEVITY	500.00	500.00	0.00	1,200.00	-700.00
10-4710-0900	FICA TAX EXPENSE	15,261.00	15,261.00	1,202.12	14,409.07	851.93
10-4710-1000	RETIREMENT	25,519.00	25,519.00	2,044.99	24,487.44	1,031.56
10-4710-1010	401-K CONTRIBUTIONS	7,944.00	7,944.00	504.76	5,721.77	2,222.23
10-4710-1100	GROUP INSURANCE	36,431.00	36,431.00	2,580.68	32,361.04	4,069.96
10-4710-1150	RETIREE HEALTH INSURANCE	29,500.00	29,500.00	0.00	15,979.00	13,521.00
10-4710-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	107.27	-107.27
10-4710-1900	CONTRACTED SERVICES	1,434,500.00	1,544,500.00	121,593.77	1,241,920.73	302,579.27
10-4710-2160	UNIFORMS	7,000.00	7,000.00	365.16	5,927.97	1,072.03
10-4710-2200	BEACH STRAND SUPPLIES	0.00	0.00	744.00	744.00	-744.00
10-4710-2300	MED SERVICES/PRESCRIP/WC	0.00	0.00	75.00	251.00	-251.00
10-4710-2500	AUTO/EQUIP SUPPLIES	16,600.00	16,600.00	2,113.84	26,785.02	-10,185.02
10-4710-2600	DEPT SUPPLIES & MATERIALS	25,000.00	25,000.00	1,481.83	7,164.16	17,835.84
10-4710-3100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	350.00	650.00
10-4710-3200	CELL PHONE	3,740.00	3,740.00	237.60	2,562.38	1,177.62
10-4710-3520	MAINT/REPAIR-EQUIPMENT	10,000.00	10,000.00	417.77	8,997.09	1,002.91
10-4710-3530	MAINT/REPAIR-AUTOS	10,000.00	10,000.00	925.77	5,172.46	4,827.54
10-4710-3930	DUES & SUBSCRIPTIONS	300.00	300.00	0.00	0.00	300.00
10-4710-4500	INSURANCE & BONDS	35,000.00	35,000.00	2,212.58	34,047.51	952.49
10-4710-9663	TRANSFER TO GF CIP	20,000.00	20,000.00	0.00	20,000.00	0.00
	DeptAcctCode: 4710 - Public Works - Envt Svcs/Stormwater Total:	**1,876,885.00**	**1,986,885.00**	**152,352.44**	**1,636,811.94**	**350,073.06**
DeptAcctCode: 4900 - Planning & Inspections						
10-4900-0000	SALARIES & WAGES	340,237.00	340,237.00	21,339.20	289,125.34	51,111.66
10-4900-0100	OVERTIME	10,200.00	10,200.00	132.60	2,753.78	7,446.22
10-4900-0200	WAGES-TEMP EMPLOYEES	20,000.00	20,000.00	1,966.50	17,446.94	2,553.06
10-4900-0300	LONGEVITY	2,000.00	2,000.00	0.00	1,500.00	500.00
10-4900-0900	FICA TAX EXPENSE	27,900.00	27,900.00	1,829.91	24,607.66	3,292.34
10-4900-1000	RETIREMENT	43,700.00	43,700.00	2,769.87	37,979.50	5,720.50
10-4900-1010	401-K CONTRIBUTIONS	14,500.00	14,500.00	826.02	10,378.37	4,121.63
10-4900-1100	GROUP INSURANCE	42,300.00	42,300.00	2,580.68	36,287.34	6,012.66
10-4900-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	200.34	-200.34

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4900-1900	CONTRACTED SERVICES	10,000.00	30,000.00	0.00	3,786.25	26,213.75
10-4900-2150	HISTORIC LANDMARK COMM	2,000.00	2,000.00	0.00	0.00	2,000.00
10-4900-2160	UNIFORMS	1,000.00	1,000.00	86.64	1,354.55	-354.55
10-4900-2500	AUTO/EQUIP SUPPLIES	22,000.00	22,000.00	816.06	14,899.56	7,100.44
10-4900-2600	DEPT SUPPLIES & MATERIALS	14,500.00	14,500.00	916.96	5,438.41	9,061.59
10-4900-3100	TRAVEL & TRAINING	22,108.00	22,108.00	525.18	11,441.92	10,666.08
10-4900-3200	CELL PHONE	5,800.00	5,800.00	451.45	5,213.97	586.03
10-4900-3220	POSTAGE	5,800.00	5,800.00	0.00	3,789.24	2,010.76
10-4900-3400	PRINTING	4,800.00	4,800.00	0.00	6,376.76	-1,576.76
10-4900-3520	MAINT/REPAIR-EQUIPMENT	3,000.00	3,000.00	531.38	2,841.64	158.36
10-4900-3530	MAINT/REPAIR-AUTOS	5,000.00	5,000.00	1,061.82	2,481.50	2,518.50
10-4900-3700	ADVERTISING	5,000.00	5,000.00	122.98	2,132.62	2,867.38
10-4900-3930	DUES & SUBSCRIPTIONS	1,200.00	1,200.00	20.00	850.08	349.92
10-4900-4500	INSURANCE & BONDS	41,000.00	21,000.00	0.00	15,487.17	5,512.83
10-4900-4800	STATE HOMEOWNERS REC FEE	500.00	500.00	150.00	591.00	-91.00
10-4900-9663	TRANSFER TO GF CIP	10,000.00	10,000.00	0.00	10,000.00	0.00
	DeptAcctCode: 4900 - Planning & Inspections Total:	**654,545.00**	**654,545.00**	**36,127.25**	**506,963.94**	**147,581.06**
DeptAcctCode: 6120 - Recreation Programs						
10-6120-0000	SALARIES & WAGES	120,539.00	130,539.00	9,381.17	121,513.24	9,025.76
10-6120-0100	OVERTIME	6,000.00	11,000.00	743.44	10,040.88	959.12
10-6120-0200	WAGES-TEMP EMPLOYEES	64,230.00	64,230.00	7,138.00	55,537.52	8,692.48
10-6120-0300	LONGEVITY	1,200.00	1,200.00	0.00	1,200.00	0.00
10-6120-0900	FICA TAX EXPENSE	14,755.00	14,755.00	1,325.62	14,523.52	231.48
10-6120-1000	RETIREMENT	16,260.00	16,260.00	1,306.08	17,141.80	-881.80
10-6120-1010	401-K CONTRIBUTIONS	5,062.00	5,062.00	261.82	3,459.94	1,602.06
10-6120-1100	GROUP INSURANCE	18,215.00	18,215.00	1,348.62	15,647.23	2,567.77
10-6120-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	74.75	-74.75
10-6120-1802	JUNIOR LIFEGUARD PROGRAM	16,000.00	26,000.00	5,070.00	23,143.45	2,856.55
10-6120-1900	CONTRACTED SERVICES	134,165.00	149,165.00	38,292.00	148,123.11	1,041.89
10-6120-2160	UNIFORMS	1,500.00	1,500.00	0.00	1,141.36	358.64
10-6120-2300	MED SERVICES/PRESCRIP/WC	500.00	500.00	237.75	380.75	119.25
10-6120-2500	AUTO/EQUIP SUPPLIES	0.00	0.00	0.00	743.10	-743.10
10-6120-2600	DEPT SUPPLIES & MATERIALS	13,000.00	13,000.00	1,070.98	13,626.11	-626.11
10-6120-2700	PURCHASES FOR RESALE	1,800.00	1,800.00	0.00	2,241.52	-441.52
10-6120-3100	TRAVEL & TRAINING	5,800.00	5,800.00	162.43	2,770.87	3,029.13
10-6120-3200	TELEPHONE	0.00	0.00	75.80	227.40	-227.40
10-6120-3201	TELEPHONE	920.00	920.00	0.00	660.22	259.78
10-6120-3220	POSTAGE	300.00	300.00	0.00	0.00	300.00
10-6120-3400	PRINTING	1,500.00	1,500.00	45.61	659.51	840.49
10-6120-3520	MAINT/REPAIR-EQUIPMENT	500.00	500.00	52.90	642.92	-142.92
10-6120-3530	MAINT/REPAIR-AUTOS	0.00	0.00	0.00	0.85	-0.85
10-6120-3700	ADVERTISING	3,400.00	3,400.00	137.30	2,638.10	761.90
10-6120-3930	DUES & SUBSCRIPTIONS	1,700.00	1,700.00	78.00	1,227.67	472.33
10-6120-4310	BUILDING & EQUIP RENTAL	3,000.00	3,000.00	430.00	1,230.00	1,770.00
10-6120-4500	INSURANCE & BONDS	21,000.00	21,000.00	0.00	23,923.24	-2,923.24
10-6120-4920	SPECIAL EVENTS	28,200.00	28,200.00	2,386.78	18,789.58	9,410.42
10-6120-5000	CAPITAL OUTLAY	0.00	88,000.00	0.00	41,997.33	46,002.67
	DeptAcctCode: 6120 - Recreation Programs Total:	**479,546.00**	**607,546.00**	**69,544.30**	**523,305.97**	**84,240.03**
DeptAcctCode: 6130 - Parks Maintenance						
10-6130-0000	SALARIES & WAGES	159,108.00	159,108.00	9,961.03	115,200.31	43,907.69
10-6130-0100	OVERTIME	3,000.00	3,000.00	137.30	1,978.27	1,021.73
10-6130-0200	WAGES-TEMP EMPLOYEES	26,000.00	26,000.00	1,664.00	7,407.01	18,592.99
10-6130-0300	LONGEVITY	300.00	300.00	0.00	300.00	0.00
10-6130-0900	FICA TAX EXPENSE	14,029.00	14,029.00	900.87	9,561.82	4,467.18
10-6130-1000	RETIREMENT	20,830.00	20,830.00	1,428.19	14,308.49	6,521.51
10-6130-1010	401-K CONTRIBUTIONS	6,484.00	6,484.00	173.96	2,226.15	4,257.85
10-6130-1100	GROUP INSURANCE	36,430.00	36,430.00	1,935.51	21,047.26	15,382.74
10-6130-1150	RETIREE HEALTH INSURANCE	3,262.00	3,262.00	0.00	3,062.60	199.40
10-6130-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	78.26	-78.26

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-6130-1900	CONTRACTED SERVICES	34,225.00	34,225.00	2,880.00	24,910.13	9,314.87
10-6130-2160	UNIFORMS	6,700.00	6,700.00	251.30	3,569.99	3,130.01
10-6130-2200	BEACH STRAND MAINTENANCE	5,000.00	5,000.00	1,240.00	1,240.00	3,760.00
10-6130-2300	MED SERVICES/PRESCRIP/WC	500.00	500.00	0.00	633.50	-133.50
10-6130-2500	AUTO/EQUIP SUPPLIES	9,865.00	9,865.00	1,600.80	7,816.73	2,048.27
10-6130-2600	DEPT SUPPLIES & MATERIALS	38,450.00	38,450.00	5,111.09	36,645.45	1,804.55
10-6130-3100	TRAVEL & TRAINING	1,150.00	1,150.00	0.00	558.00	592.00
10-6130-3200	CELL PHONE	1,300.00	1,300.00	142.30	1,476.76	-176.76
10-6130-3510	MAINT/REP BLDGS & GROUNDS	23,500.00	23,500.00	173.09	16,670.26	6,829.74
10-6130-3520	MAINT/REPAIR-EQUIPMENT	4,000.00	4,000.00	175.42	952.87	3,047.13
10-6130-3530	MAINT/REPAIR-AUTOS	4,000.00	4,000.00	180.24	847.32	3,152.68
10-6130-3930	DUES & SUBSCRIPTIONS	510.00	510.00	0.00	470.00	40.00
10-6130-4500	INSURANCE & BONDS	13,000.00	13,000.00	0.00	14,954.30	-1,954.30
10-6130-9663	TRANSFER TO GF CIP	40,500.00	40,500.00	0.00	40,500.00	0.00
	DeptAcctCode: 6130 - Parks Maintenance Total:	**452,143.00**	**452,143.00**	**27,955.10**	**326,415.48**	**125,727.52**
	Expense Total:	**15,980,644.00**	**17,282,201.02**	**1,624,880.75**	**15,069,461.27**	**2,212,739.75**
	Fund: 10 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**700,517.60**	**4,406,187.52**	
Fund: 30 - WATER & SEWER						
Revenue						
30-3291	WATER USE-ESSENTIAL	500,000.00	500,000.00	85,588.42	522,455.38	-22,455.38
30-3710	WATER USE-NON-ESSENTIAL	500,000.00	500,000.00	89,022.78	481,743.13	18,256.87
30-3711	SEWER USE	750,000.00	750,000.00	142,680.51	866,728.63	-116,728.63
30-3712	SYSTEM MAINTENANCE-WATER	733,840.00	733,840.00	125,638.88	752,588.64	-18,748.64
30-3713	SYSTEM MAINTENANCE-SEWER	900,000.00	900,000.00	155,483.93	929,690.72	-29,690.72
30-3730	WATER TAP FEES	8,000.00	8,000.00	0.00	11,900.00	-3,900.00
30-3731	SEWER TAP FEES	6,000.00	6,000.00	0.00	3,000.00	3,000.00
30-3740	STORMWATER FEES	330,000.00	330,000.00	56,806.19	341,457.57	-11,457.57
30-3741	WATER UTILITY OPERATION FEE	20,000.00	20,000.00	0.00	65,025.00	-45,025.00
30-3742	SEWER UTILITY OPERATION FEE	12,000.00	12,000.00	0.00	23,092.00	-11,092.00
30-3780	MISC REV-CUT ONS/CUTOFFS	5,000.00	5,000.00	670.00	3,430.00	1,570.00
30-3781	LATE PENALTIES	12,000.00	12,000.00	-5.03	12,461.75	-461.75
30-3782	CC FEES	5,000.00	5,000.00	228.00	7,792.00	-2,792.00
30-3831	INTEREST ON INVESTMENTS	50,000.00	50,000.00	21,125.23	243,943.12	-193,943.12
30-3834	RENT - WATER TANKS	80,000.00	80,000.00	3,060.77	93,102.28	-13,102.28
30-3839	MISC REV/PILINGS/BULK WTR	1,000.00	1,000.00	30.00	115.00	885.00
30-3991	APPROPRIATED SURPLUS	381,754.00	945,754.00	0.00	0.00	945,754.00
	Revenue Total:	**4,294,594.00**	**4,858,594.00**	**680,329.68**	**4,358,525.22**	**500,068.78**
Expense						
DeptAcctCode: 7130 - Water Department						
30-7130-0000	SALARIES & WAGES	360,704.00	360,704.00	19,799.71	271,957.96	88,746.04
30-7130-0100	OVERTIME	15,000.00	15,000.00	449.10	9,376.17	5,623.83
30-7130-0200	WAGES-TEMP EMPLOYEES	0.00	0.00	827.99	3,088.05	-3,088.05
30-7130-0900	FICA TAX EXPENSE	29,479.00	29,479.00	1,600.27	21,438.64	8,040.36
30-7130-1000	RETIREMENT	49,517.00	49,517.00	2,612.10	34,403.08	15,113.92
30-7130-1010	401-K CONTRIBUTIONS	15,414.00	15,414.00	610.77	7,429.89	7,984.11
30-7130-1100	GROUP INSURANCE	72,861.00	72,861.00	3,225.85	43,630.76	29,230.24
30-7130-1150	RETIREE HEALTH INSURANCE	18,984.00	18,984.00	0.00	9,187.80	9,796.20
30-7130-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	205.30	-205.30
30-7130-1801	PROFESSIONAL SERVICES	0.00	0.00	24,679.50	24,679.50	-24,679.50
30-7130-1900	CONTRACTED SERVICES	1,028,825.00	1,257,825.00	203,621.94	1,226,442.08	31,382.92
30-7130-1902	C/C PROCESSING FEE	10,000.00	10,000.00	2,014.12	13,275.32	-3,275.32
30-7130-2160	UNIFORMS	13,000.00	13,000.00	531.29	9,666.60	3,333.40
30-7130-2300	MED SERVICES/PRESCRIP/WC	1,000.00	1,000.00	82.99	170.24	829.76
30-7130-2500	AUTO/EQUIP SUPPLIES	16,000.00	16,000.00	1,465.63	10,531.20	5,468.80
30-7130-2600	WATER SUPPL'S/MATERIALS	120,000.00	120,000.00	22,677.86	117,264.00	2,736.00
30-7130-3100	TRAVEL & TRAINING	5,000.00	5,000.00	0.00	5,710.39	-710.39
30-7130-3201	TELEPHONE	5,000.00	5,000.00	341.95	3,757.19	1,242.81
30-7130-3300	UTILITIES	86,000.00	86,000.00	11,755.21	68,951.24	17,048.76

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
30-7130-3510	MAINT/REPAIR BLDG-WATER	10,000.00	10,000.00	0.00	10,000.00	0.00
30-7130-3520	MAINT/REPAIR-EQUIPMENT	10,000.00	10,000.00	-434.71	5,055.11	4,944.89
30-7130-3530	MAINT/REPAIR-AUTOS	5,000.00	5,000.00	64.89	5,087.38	-87.38
30-7130-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
30-7130-3550	MAINT/REP-WTR PUMPS/TANKS	42,000.00	42,000.00	0.00	44,307.83	-2,307.83
30-7130-3930	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	0.00	1,394.00	-394.00
30-7130-4310	WATER EQUIP/BLDG RENTAL	3,000.00	3,000.00	0.00	0.00	3,000.00
30-7130-4500	INSURANCE & BONDS	28,000.00	28,000.00	0.00	24,878.03	3,121.97
30-7130-5000	CAPITAL OUTLAY	0.00	160,000.00	0.00	125,138.31	34,861.69
30-7130-9610	ADMIN CHGS BY GEN FUND	64,800.00	64,800.00	0.00	64,800.00	0.00
30-7130-9611	TRANSFER OF STORMWATER FEES TO GF	330,000.00	330,000.00	0.00	330,000.00	0.00
30-7130-9649	TRANSFER TO FUND 49	0.00	175,000.00	0.00	175,000.00	0.00
30-7130-9664	TRANSFER TO W/S CAP RES	350,400.00	350,400.00	0.00	350,400.00	0.00
	DeptAcctCode: 7130 - Water Department Total:	**2,691,484.00**	**3,255,484.00**	**295,926.46**	**3,017,226.07**	**238,257.93**
DeptAcctCode: 7140 - Sewer Department						
30-7140-1900	CONTRACTED SERVICES	726,000.00	726,000.00	85,592.40	690,833.37	35,166.63
30-7140-2500	AUTO/EQUIP SUPPLIES	6,610.00	6,610.00	84.71	1,391.35	5,218.65
30-7140-2600	SEWER SUPPL'S & MATERIALS	20,000.00	20,000.00	1,387.79	19,366.20	633.80
30-7140-3300	UTILITIES - SEWER	25,000.00	25,000.00	4,022.93	24,976.69	23.31
30-7140-3510	MAINT/REPAIR BLDG-SEWER	10,000.00	10,000.00	0.00	908.63	9,091.37
30-7140-3520	MAINT/REPAIR-EQUIPMENT	25,000.00	25,000.00	464.89	9,268.31	15,731.69
30-7140-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
30-7140-3550	MAINT/REP SEWR PUMPS/TANK	20,000.00	20,000.00	0.00	20,100.00	-100.00
30-7140-7700	NEI PAYMENT	500,000.00	500,000.00	0.00	398,918.00	101,082.00
30-7140-9610	ADMIN CHGS BY GEN FUND	165,200.00	165,200.00	0.00	165,200.00	0.00
30-7140-9664	TRANSFER TO W/S CAP RES	104,800.00	104,800.00	0.00	104,800.00	0.00
	DeptAcctCode: 7140 - Sewer Department Total:	**1,603,110.00**	**1,603,110.00**	**91,552.72**	**1,435,762.55**	**167,347.45**
	Expense Total:	**4,294,594.00**	**4,858,594.00**	**387,479.18**	**4,452,988.62**	**405,605.38**
	Fund: 30 - WATER & SEWER Surplus (Deficit):	**0.00**	**0.00**	**292,850.50**	**-94,463.40**	
Fund: 41 - IT CAPITAL PROJECT						
Revenue						
41-3831	INTEREST EARNED	0.00	0.00	42.75	532.83	-532.83
41-3985	TRANSFER FROM FUND 10	0.00	101,956.77	0.00	101,956.77	0.00
	Revenue Total:	**0.00**	**101,956.77**	**42.75**	**102,489.60**	**-532.83**
Expense						
DeptAcctCode: 4210 - Information Technology						
41-4210-5240	VIDEO SURVEILLANCE INFRASTRUCTURE	0.00	101,956.77	0.00	92,287.11	9,669.66
	DeptAcctCode: 4210 - Information Technology Total:	**0.00**	**101,956.77**	**0.00**	**92,287.11**	**9,669.66**
	Expense Total:	**0.00**	**101,956.77**	**0.00**	**92,287.11**	**9,669.66**
	Fund: 41 - IT CAPITAL PROJECT Surplus (Deficit):	**0.00**	**0.00**	**42.75**	**10,202.49**	
Fund: 45 - WATER & SEWER PROJECTS						
Revenue						
45-3831	INTEREST EARNED	0.00	0.00	2,533.05	28,311.72	-28,311.72
45-3980	TRANSFER FROM WATER & SEWER FUND	0.00	138,566.18	0.00	138,566.18	0.00
	Revenue Total:	**0.00**	**138,566.18**	**2,533.05**	**166,877.90**	**-28,311.72**
Expense						
DeptAcctCode: 7140 - Sewer Department						
45-7140-1900	CONTRACTED SERVICES	0.00	76,966.18	0.00	10,284.86	66,681.32
	DeptAcctCode: 7140 - Sewer Department Total:	**0.00**	**76,966.18**	**0.00**	**10,284.86**	**66,681.32**
DeptAcctCode: 8180 - Water Projects						
45-8180-5993	RESILIENCE ASSESSMENT	0.00	61,600.00	0.00	0.00	61,600.00
	DeptAcctCode: 8180 - Water Projects Total:	**0.00**	**61,600.00**	**0.00**	**0.00**	**61,600.00**
	Expense Total:	**0.00**	**138,566.18**	**0.00**	**10,284.86**	**128,281.32**
	Fund: 45 - WATER & SEWER PROJECTS Surplus (Deficit):	**0.00**	**0.00**	**2,533.05**	**156,593.04**	

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 46 - PARKING IMPROVEMENTS						
Revenue						
46-3831	INTEREST EARNED	0.00	0.00	9.89	110.49	-110.49
	Revenue Total:	**0.00**	**0.00**	**9.89**	**110.49**	**-110.49**
	Fund: 46 - PARKING IMPROVEMENTS Total:	**0.00**	**0.00**	**9.89**	**110.49**	
Fund: 48 - SALISBURY OCEAN ACCESS PARK PROJECT						
Revenue						
48-3831	INTEREST EARNED	0.00	0.00	678.77	7,569.47	-7,569.47
48-3985	TRANSFER FROM FUND 10	0.00	135,164.47	0.00	0.00	135,164.47
	Revenue Total:	**0.00**	**135,164.47**	**678.77**	**7,569.47**	**127,595.00**
Expense						
DeptAcctCode: 6120 - Recreation Programs						
48-6120-1900	CONTRACTED SERVICES	0.00	135,164.47	0.00	0.00	135,164.47
	DeptAcctCode: 6120 - Recreation Programs Total:	**0.00**	**135,164.47**	**0.00**	**0.00**	**135,164.47**
	Expense Total:	**0.00**	**135,164.47**	**0.00**	**0.00**	**135,164.47**
	Fund: 48 - SALISBURY OCEAN ACCESS PARK PROJECT Surplus (Deficit):	**0.00**	**0.00**	**678.77**	**7,569.47**	
Fund: 49 - MUNICIPAL CAMPUS IMPROVEMENTS						
Revenue						
49-3831	INTEREST EARNED	0.00	0.00	958.59	13,998.22	-13,998.22
49-3985	TRANSFER FROM FUND 10	0.00	247,000.00	0.00	247,000.00	0.00
49-3986	TRANSFER FROM FUND 30	0.00	175,000.00	0.00	175,000.00	0.00
49-3987	TRANSFER FROM FUND 63	0.00	30,000.00	0.00	30,000.00	0.00
	Revenue Total:	**0.00**	**452,000.00**	**958.59**	**465,998.22**	**-13,998.22**
Expense						
DeptAcctCode: 4260 - Public Works - Building Maintenance						
49-4260-1901	CONTRACTED WORK PUB WORKS	0.00	272,000.00	100,283.59	229,723.92	42,276.08
49-4260-1902	Public Safety Building Improvements	0.00	45,000.00	0.00	3,185.00	41,815.00
49-4260-1903	Fleet Building Improvements	0.00	45,630.33	0.00	13,408.44	32,221.89
49-4260-1904	LED LIGHT UPGRADE	0.00	14,369.67	0.00	0.00	14,369.67
	DeptAcctCode: 4260 - Public Works - Building Maintenance Total:	**0.00**	**377,000.00**	**100,283.59**	**246,317.36**	**130,682.64**
DeptAcctCode: 6130 - Parks Maintenance						
49-6130-1900	Parks Improvements	0.00	75,000.00	40,480.00	40,480.00	34,520.00
	DeptAcctCode: 6130 - Parks Maintenance Total:	**0.00**	**75,000.00**	**40,480.00**	**40,480.00**	**34,520.00**
	Expense Total:	**0.00**	**452,000.00**	**140,763.59**	**286,797.36**	**165,202.64**
	Fund: 49 - MUNICIPAL CAMPUS IMPROVEMENTS Surplus (Deficit):	**0.00**	**0.00**	**-139,805.00**	**179,200.86**	
Fund: 50 - AMERICAN RESCUE PLAN						
Revenue						
50-3831	INTEREST EARNED	0.00	0.00	0.00	21,204.88	-21,204.88
50-3865	ARPA GRANT FUNDS	0.00	0.00	0.00	407,295.33	-407,295.33
	Revenue Total:	**0.00**	**0.00**	**0.00**	**428,500.21**	**-428,500.21**
Expense						
DeptAcctCode: 9800 - Transfer to other Funds						
50-9800-9600	REIMBURSE GENERAL FUND	0.00	0.00	0.00	428,500.21	-428,500.21
	DeptAcctCode: 9800 - Transfer to other Funds Total:	**0.00**	**0.00**	**0.00**	**428,500.21**	**-428,500.21**
	Expense Total:	**0.00**	**0.00**	**0.00**	**428,500.21**	**-428,500.21**
	Fund: 50 - AMERICAN RESCUE PLAN Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	
Fund: 51 - SCIF						
Revenue						
51-3831	INTEREST EARNED	0.00	0.00	48.60	5,391.80	-5,391.80
51-3865	SCIF FUNDS	0.00	250,000.00	0.00	250,000.00	0.00
	Revenue Total:	**0.00**	**250,000.00**	**48.60**	**255,391.80**	**-5,391.80**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
DeptAcctCode: 4510 - Public Works - Streets						
51-4510-5000	Columbia/Sweeney Bulkhead	0.00	250,000.00	0.00	250,000.00	0.00
	DeptAcctCode: 4510 - Public Works - Streets Total:	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**
	Expense Total:	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**
	Fund: 51 - SCIF Surplus (Deficit):	**0.00**	**0.00**	**48.60**	**5,391.80**	
Fund: 52 - PICKLEBALL & TENNIS CONFIG						
Revenue						
52-3831	INTEREST EARNED	0.00	0.00	1,633.15	18,936.16	-18,936.16
52-3845	WB Foundation Donations	0.00	0.00	0.00	18,128.00	-18,128.00
52-3865	NC PARTF GRANT FUNDS	0.00	400,000.00	3,608.75	23,323.75	376,676.25
52-3985	TRANSFER FROM FUND 10	0.00	400,000.00	0.00	400,000.00	0.00
	Revenue Total:	**0.00**	**800,000.00**	**5,241.90**	**460,387.91**	**339,612.09**
Expense						
DeptAcctCode: 6120 - Recreation Programs						
52-6120-1900	PARTF PROJECT	0.00	800,000.00	9,700.68	79,039.18	720,960.82
	DeptAcctCode: 6120 - Recreation Programs Total:	**0.00**	**800,000.00**	**9,700.68**	**79,039.18**	**720,960.82**
	Expense Total:	**0.00**	**800,000.00**	**9,700.68**	**79,039.18**	**720,960.82**
	Fund: 52 - PICKLEBALL & TENNIS CONFIG Surplus (Deficit):	**0.00**	**0.00**	**-4,458.78**	**381,348.73**	
Fund: 53 - Street Maintenance Fund						
Revenue						
53-3280	Municipal Vehicle Tax	0.00	0.00	2,597.62	49,896.34	-49,896.34
53-3831	INTEREST EARNED	0.00	0.00	631.10	11,206.44	-11,206.44
53-3865	POWELL BILL ALLOCATION	0.00	70,000.00	0.00	79,723.21	-9,723.21
53-3991	FUND BALANCE APPROPRIATED	0.00	180,000.00	0.00	0.00	180,000.00
	Revenue Total:	**0.00**	**250,000.00**	**3,228.72**	**140,825.99**	**109,174.01**
Expense						
DeptAcctCode: 4510 - Public Works - Streets						
53-4510-5000	Columbia/Sweeney Bulkhead	0.00	175,000.00	0.00	175,000.00	0.00
53-4510-5001	Arrindale Street	0.00	75,000.00	0.00	61,200.00	13,800.00
	DeptAcctCode: 4510 - Public Works - Streets Total:	**0.00**	**250,000.00**	**0.00**	**236,200.00**	**13,800.00**
	Expense Total:	**0.00**	**250,000.00**	**0.00**	**236,200.00**	**13,800.00**
	Fund: 53 - Street Maintenance Fund Surplus (Deficit):	**0.00**	**0.00**	**3,228.72**	**-95,374.01**	
Fund: 56 - BEACH MANAGEMENT PLAN						
Revenue						
56-3831	INTEREST EARNED	0.00	0.00	15.47	318.56	-318.56
56-3850	DIV OF COASTAL MGMT GRANT	0.00	18,750.00	0.00	18,750.00	0.00
56-3963	TOWN CONTRIBUTION	0.00	21,250.00	0.00	21,250.00	0.00
	Revenue Total:	**0.00**	**40,000.00**	**15.47**	**40,318.56**	**-318.56**
Expense						
DeptAcctCode: 4110 - Governing Body						
56-4110-1800	CONSULTANT SERVICES	0.00	40,000.00	0.00	36,755.00	3,245.00
	DeptAcctCode: 4110 - Governing Body Total:	**0.00**	**40,000.00**	**0.00**	**36,755.00**	**3,245.00**
	Expense Total:	**0.00**	**40,000.00**	**0.00**	**36,755.00**	**3,245.00**
	Fund: 56 - BEACH MANAGEMENT PLAN Surplus (Deficit):	**0.00**	**0.00**	**15.47**	**3,563.56**	
Fund: 57 - PUBLIC SAFETY CAPITAL PROJECT						
Revenue						
57-3831	INTEREST EARNED	0.00	0.00	70.28	1,485.52	-1,485.52
57-3984	TRANSFER FROM GF CIP	0.00	35,000.00	0.00	35,000.00	0.00
57-3985	TRANSFER FROM GF	0.00	92,500.00	0.00	92,500.00	0.00
	Revenue Total:	**0.00**	**127,500.00**	**70.28**	**128,985.52**	**-1,485.52**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
DeptAcctCode: 4310 - Police Department						
57-4310-3520	MESSAGE BOARD REPAIR	0.00	8,000.00	0.00	7,659.00	341.00
	DeptAcctCode: 4310 - Police Department Total:	**0.00**	**8,000.00**	**0.00**	**7,659.00**	**341.00**
DeptAcctCode: 4340 - Fire Department						
57-4340-5000	FIRE CHIEF VEHICLE	0.00	62,500.00	0.00	47,643.41	14,856.59
	DeptAcctCode: 4340 - Fire Department Total:	**0.00**	**62,500.00**	**0.00**	**47,643.41**	**14,856.59**
DeptAcctCode: 4390 - Ocean Rescue						
57-4390-5000	OCEAN RESCUE TRUCK	0.00	57,000.00	0.00	56,384.22	615.78
	DeptAcctCode: 4390 - Ocean Rescue Total:	**0.00**	**57,000.00**	**0.00**	**56,384.22**	**615.78**
	Expense Total:	**0.00**	**127,500.00**	**0.00**	**111,686.63**	**15,813.37**
	Fund: 57 - PUBLIC SAFETY CAPITAL PROJECT Surplus (Deficit):	**0.00**	**0.00**	**70.28**	**17,298.89**	
Fund: 63 - CAPITAL RES-GEN CIP						
Revenue						
63-3831	INTEREST EARNED	0.00	0.00	41,921.37	447,119.42	-447,119.42
63-3950	FROM GEN FUND - SANITATION	0.00	20,000.00	0.00	20,000.00	0.00
63-3951	FROM GF - IT	0.00	10,000.00	0.00	10,000.00	0.00
63-3952	FROM GEN FUND - FIRE DEPT	0.00	75,000.00	0.00	75,000.00	0.00
63-3953	FR GF - OCEAN RESCUE	0.00	16,000.00	0.00	16,000.00	0.00
63-3954	FR GF - PLANNING	0.00	10,000.00	0.00	10,000.00	0.00
63-3957	FR GF - PARKS MAINT	0.00	40,500.00	0.00	40,500.00	0.00
63-3960	FR GF - PW BLDG MAINT	0.00	260,000.00	0.00	260,000.00	0.00
63-3961	FR GF - PW STREETS	0.00	90,000.00	0.00	90,000.00	0.00
63-3962	FR GF - PARKING	0.00	20,000.00	0.00	20,000.00	0.00
63-3963	FR GF - GOV BODY BEACH/NLETS	0.00	780,000.00	0.00	780,000.00	0.00
63-3991	APPROPRIATED FUND BALANCE	0.00	127,872.00	0.00	0.00	127,872.00
	Revenue Total:	**0.00**	**1,449,372.00**	**41,921.37**	**1,768,619.42**	**-319,247.42**
Expense						
DeptAcctCode: 9800 - Transfer to other Funds						
63-9800-9610	TRANSFER TO GEN FUND	0.00	1,419,372.00	0.00	97,872.00	1,321,500.00
63-9800-9649	TRANSFER TO FUND 49	0.00	30,000.00	0.00	30,000.00	0.00
	DeptAcctCode: 9800 - Transfer to other Funds Total:	**0.00**	**1,449,372.00**	**0.00**	**127,872.00**	**1,321,500.00**
	Expense Total:	**0.00**	**1,449,372.00**	**0.00**	**127,872.00**	**1,321,500.00**
	Fund: 63 - CAPITAL RES-GEN CIP Surplus (Deficit):	**0.00**	**0.00**	**41,921.37**	**1,640,747.42**	
Fund: 64 - CAPITAL RES-W/S FUND						
Revenue						
64-3831	INTERST ON INVESTMENTS	0.00	0.00	14,971.39	158,661.88	-158,661.88
64-3980	TRANSFER FROM WATER/SEWER	0.00	455,200.00	0.00	455,200.00	0.00
	Revenue Total:	**0.00**	**455,200.00**	**14,971.39**	**613,861.88**	**-158,661.88**
Expense						
DeptAcctCode: 9800 - Transfer to other Funds						
64-9800-9630	TRANSFER TO FUND 30	0.00	455,200.00	0.00	0.00	455,200.00
	DeptAcctCode: 9800 - Transfer to other Funds Total:	**0.00**	**455,200.00**	**0.00**	**0.00**	**455,200.00**
	Expense Total:	**0.00**	**455,200.00**	**0.00**	**0.00**	**455,200.00**
	Fund: 64 - CAPITAL RES-W/S FUND Surplus (Deficit):	**0.00**	**0.00**	**14,971.39**	**613,861.88**	
Fund: 66 - CAPITAL RESERVE - SWWTP						
Revenue						
66-3831	INTEREST EARNED	0.00	0.00	8,081.05	90,312.43	-90,312.43
	Revenue Total:	**0.00**	**0.00**	**8,081.05**	**90,312.43**	**-90,312.43**
	Fund: 66 - CAPITAL RESERVE - SWWTP Total:	**0.00**	**0.00**	**8,081.05**	**90,312.43**	
	Total Surplus (Deficit):	**0.00**	**0.00**	**920,705.66**	**7,322,551.17**	

Group Summary

DeptAcctCode	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - GENERAL FUND					
Revenue					
	15,980,644.00	17,282,201.02	2,325,398.35	19,475,648.79	-2,193,447.77
Revenue Total:	**15,980,644.00**	**17,282,201.02**	**2,325,398.35**	**19,475,648.79**	**-2,193,447.77**
Expense					
4110 - Governing Body	1,070,655.00	1,356,057.00	141,194.92	1,230,529.71	125,527.29
4120 - General Administration	761,355.00	794,355.00	44,478.02	738,769.50	55,585.50
4210 - Information Technology	478,441.00	530,941.00	8,394.73	497,880.78	33,060.22
4245 - Public Works - Administration	367,728.00	367,728.00	26,397.23	340,986.78	26,741.22
4250 - Public Works - Fleet Maintenance	366,030.00	366,030.00	17,658.81	272,654.86	93,375.14
4260 - Public Works - Building Maintenance	1,019,640.00	1,359,640.00	91,786.16	1,172,934.15	186,705.85
4310 - Police Department	3,582,923.00	3,626,578.02	271,519.03	3,170,934.19	455,643.83
4330 - Emergency Preparedness	13,750.00	13,750.00	80.75	10,838.56	2,911.44
4340 - Fire Department	2,187,124.00	2,187,124.00	119,376.10	1,916,015.27	271,108.73
4390 - Ocean Rescue	626,500.00	691,500.00	113,887.88	649,399.60	42,100.40
4510 - Public Works - Streets	611,379.00	740,379.00	45,144.86	633,916.76	106,462.24
4540 - Parking Enforcement	1,432,000.00	1,547,000.00	458,983.17	1,441,103.78	105,896.22
4710 - Public Works - Envt Svcs/Stormwater	1,876,885.00	1,986,885.00	152,352.44	1,636,811.94	350,073.06
4900 - Planning & Inspections	654,545.00	654,545.00	36,127.25	506,963.94	147,581.06
6120 - Recreation Programs	479,546.00	607,546.00	69,544.30	523,305.97	84,240.03
6130 - Parks Maintenance	452,143.00	452,143.00	27,955.10	326,415.48	125,727.52
Expense Total:	**15,980,644.00**	**17,282,201.02**	**1,624,880.75**	**15,069,461.27**	**2,212,739.75**
Fund: 10 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**700,517.60**	**4,406,187.52**	**-4,406,187.52**
Fund: 30 - WATER & SEWER					
Revenue					
	4,294,594.00	4,858,594.00	680,329.68	4,358,525.22	500,068.78
Revenue Total:	**4,294,594.00**	**4,858,594.00**	**680,329.68**	**4,358,525.22**	**500,068.78**
Expense					
7130 - Water Department	2,691,484.00	3,255,484.00	295,926.46	3,017,226.07	238,257.93
7140 - Sewer Department	1,603,110.00	1,603,110.00	91,552.72	1,435,762.55	167,347.45
Expense Total:	**4,294,594.00**	**4,858,594.00**	**387,479.18**	**4,452,988.62**	**405,605.38**
Fund: 30 - WATER & SEWER Surplus (Deficit):	**0.00**	**0.00**	**292,850.50**	**-94,463.40**	**94,463.40**
Fund: 41 - IT CAPITAL PROJECT					
Revenue					
	0.00	101,956.77	42.75	102,489.60	-532.83
Revenue Total:	**0.00**	**101,956.77**	**42.75**	**102,489.60**	**-532.83**
Expense					
4210 - Information Technology	0.00	101,956.77	0.00	92,287.11	9,669.66
Expense Total:	**0.00**	**101,956.77**	**0.00**	**92,287.11**	**9,669.66**
Fund: 41 - IT CAPITAL PROJECT Surplus (Deficit):	**0.00**	**0.00**	**42.75**	**10,202.49**	**-10,202.49**
Fund: 45 - WATER & SEWER PROJECTS					
Revenue					
	0.00	138,566.18	2,533.05	166,877.90	-28,311.72
Revenue Total:	**0.00**	**138,566.18**	**2,533.05**	**166,877.90**	**-28,311.72**
Expense					
7140 - Sewer Department	0.00	76,966.18	0.00	10,284.86	66,681.32
8180 - Water Projects	0.00	61,600.00	0.00	0.00	61,600.00
Expense Total:	**0.00**	**138,566.18**	**0.00**	**10,284.86**	**128,281.32**
Fund: 45 - WATER & SEWER PROJECTS Surplus (Deficit):	**0.00**	**0.00**	**2,533.05**	**156,593.04**	**-156,593.04**

DeptAcctCode	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 46 - PARKING IMPROVEMENTS					
Revenue					
	0.00	0.00	9.89	110.49	-110.49
Revenue Total:	**0.00**	**0.00**	**9.89**	**110.49**	**-110.49**
Fund: 46 - PARKING IMPROVEMENTS Total:	**0.00**	**0.00**	**9.89**	**110.49**	**-110.49**
Fund: 48 - SALISBURY OCEAN ACCESS PARK PROJECT					
Revenue					
	0.00	135,164.47	678.77	7,569.47	127,595.00
Revenue Total:	**0.00**	**135,164.47**	**678.77**	**7,569.47**	**127,595.00**
Expense					
6120 - Recreation Programs	0.00	135,164.47	0.00	0.00	135,164.47
Expense Total:	**0.00**	**135,164.47**	**0.00**	**0.00**	**135,164.47**
Fund: 48 - SALISBURY OCEAN ACCESS PARK PROJECT Surplus (Deficit):	**0.00**	**0.00**	**678.77**	**7,569.47**	**-7,569.47**
Fund: 49 - MUNICIPAL CAMPUS IMPROVEMENTS					
Revenue					
	0.00	452,000.00	958.59	465,998.22	-13,998.22
Revenue Total:	**0.00**	**452,000.00**	**958.59**	**465,998.22**	**-13,998.22**
Expense					
4260 - Public Works - Building Maintenance	0.00	377,000.00	100,283.59	246,317.36	130,682.64
6130 - Parks Maintenance	0.00	75,000.00	40,480.00	40,480.00	34,520.00
Expense Total:	**0.00**	**452,000.00**	**140,763.59**	**286,797.36**	**165,202.64**
Fund: 49 - MUNICIPAL CAMPUS IMPROVEMENTS Surplus (Deficit):	**0.00**	**0.00**	**-139,805.00**	**179,200.86**	**-179,200.86**
Fund: 50 - AMERICAN RESCUE PLAN					
Revenue					
	0.00	0.00	0.00	428,500.21	-428,500.21
Revenue Total:	**0.00**	**0.00**	**0.00**	**428,500.21**	**-428,500.21**
Expense					
9800 - Transfer to other Funds	0.00	0.00	0.00	428,500.21	-428,500.21
Expense Total:	**0.00**	**0.00**	**0.00**	**428,500.21**	**-428,500.21**
Fund: 50 - AMERICAN RESCUE PLAN Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 51 - SCIF					
Revenue					
	0.00	250,000.00	48.60	255,391.80	-5,391.80
Revenue Total:	**0.00**	**250,000.00**	**48.60**	**255,391.80**	**-5,391.80**
Expense					
4510 - Public Works - Streets	0.00	250,000.00	0.00	250,000.00	0.00
Expense Total:	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**
Fund: 51 - SCIF Surplus (Deficit):	**0.00**	**0.00**	**48.60**	**5,391.80**	**-5,391.80**
Fund: 52 - PICKLEBALL & TENNIS CONFIG					
Revenue					
	0.00	800,000.00	5,241.90	460,387.91	339,612.09
Revenue Total:	**0.00**	**800,000.00**	**5,241.90**	**460,387.91**	**339,612.09**
Expense					
6120 - Recreation Programs	0.00	800,000.00	9,700.68	79,039.18	720,960.82
Expense Total:	**0.00**	**800,000.00**	**9,700.68**	**79,039.18**	**720,960.82**
Fund: 52 - PICKLEBALL & TENNIS CONFIG Surplus (Deficit):	**0.00**	**0.00**	**-4,458.78**	**381,348.73**	**-381,348.73**
Fund: 53 - Street Maintenance Fund					
Revenue					
	0.00	250,000.00	3,228.72	140,825.99	109,174.01
Revenue Total:	**0.00**	**250,000.00**	**3,228.72**	**140,825.99**	**109,174.01**
Expense					
4510 - Public Works - Streets	0.00	250,000.00	0.00	236,200.00	13,800.00

DeptAcctCode	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense Total:	**0.00**	**250,000.00**	**0.00**	**236,200.00**	**13,800.00**
Fund: 53 - Street Maintenance Fund Surplus (Deficit):	**0.00**	**0.00**	**3,228.72**	**-95,374.01**	**95,374.01**
Fund: 56 - BEACH MANAGEMENT PLAN					
Revenue					
	0.00	40,000.00	15.47	40,318.56	-318.56
Revenue Total:	**0.00**	**40,000.00**	**15.47**	**40,318.56**	**-318.56**
Expense					
4110 - Governing Body	0.00	40,000.00	0.00	36,755.00	3,245.00
Expense Total:	**0.00**	**40,000.00**	**0.00**	**36,755.00**	**3,245.00**
Fund: 56 - BEACH MANAGEMENT PLAN Surplus (Deficit):	**0.00**	**0.00**	**15.47**	**3,563.56**	**-3,563.56**
Fund: 57 - PUBLIC SAFETY CAPITAL PROJECT					
Revenue					
	0.00	127,500.00	70.28	128,985.52	-1,485.52
Revenue Total:	**0.00**	**127,500.00**	**70.28**	**128,985.52**	**-1,485.52**
Expense					
4310 - Police Department	0.00	8,000.00	0.00	7,659.00	341.00
4340 - Fire Department	0.00	62,500.00	0.00	47,643.41	14,856.59
4390 - Ocean Rescue	0.00	57,000.00	0.00	56,384.22	615.78
Expense Total:	**0.00**	**127,500.00**	**0.00**	**111,686.63**	**15,813.37**
Fund: 57 - PUBLIC SAFETY CAPITAL PROJECT Surplus (Deficit):	**0.00**	**0.00**	**70.28**	**17,298.89**	**-17,298.89**
Fund: 63 - CAPITAL RES-GEN CIP					
Revenue					
	0.00	1,449,372.00	41,921.37	1,768,619.42	-319,247.42
Revenue Total:	**0.00**	**1,449,372.00**	**41,921.37**	**1,768,619.42**	**-319,247.42**
Expense					
9800 - Transfer to other Funds	0.00	1,449,372.00	0.00	127,872.00	1,321,500.00
Expense Total:	**0.00**	**1,449,372.00**	**0.00**	**127,872.00**	**1,321,500.00**
Fund: 63 - CAPITAL RES-GEN CIP Surplus (Deficit):	**0.00**	**0.00**	**41,921.37**	**1,640,747.42**	**-1,640,747.42**
Fund: 64 - CAPITAL RES-W/S FUND					
Revenue					
	0.00	455,200.00	14,971.39	613,861.88	-158,661.88
Revenue Total:	**0.00**	**455,200.00**	**14,971.39**	**613,861.88**	**-158,661.88**
Expense					
9800 - Transfer to other Funds	0.00	455,200.00	0.00	0.00	455,200.00
Expense Total:	**0.00**	**455,200.00**	**0.00**	**0.00**	**455,200.00**
Fund: 64 - CAPITAL RES-W/S FUND Surplus (Deficit):	**0.00**	**0.00**	**14,971.39**	**613,861.88**	**-613,861.88**
Fund: 66 - CAPITAL RESERVE - SWWTP					
Revenue					
	0.00	0.00	8,081.05	90,312.43	-90,312.43
Revenue Total:	**0.00**	**0.00**	**8,081.05**	**90,312.43**	**-90,312.43**
Fund: 66 - CAPITAL RESERVE - SWWTP Total:	**0.00**	**0.00**	**8,081.05**	**90,312.43**	**-90,312.43**
Total Surplus (Deficit):	**0.00**	**0.00**	**920,705.66**	**7,322,551.17**	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - GENERAL FUND	0.00	0.00	700,517.60	4,406,187.52	-4,406,187.52
30 - WATER & SEWER	0.00	0.00	292,850.50	-94,463.40	94,463.40
41 - IT CAPITAL PROJECT	0.00	0.00	42.75	10,202.49	-10,202.49
45 - WATER & SEWER PROJE...	0.00	0.00	2,533.05	156,593.04	-156,593.04
46 - PARKING IMPROVEMEN...	0.00	0.00	9.89	110.49	-110.49
48 - SALISBURY OCEAN ACCE...	0.00	0.00	678.77	7,569.47	-7,569.47
49 - MUNICIPAL CAMPUS IM...	0.00	0.00	-139,805.00	179,200.86	-179,200.86
50 - AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00	0.00
51 - SCIF	0.00	0.00	48.60	5,391.80	-5,391.80
52 - PICKLEBALL & TENNIS C...	0.00	0.00	-4,458.78	381,348.73	-381,348.73
53 - Street Maintenance Fund	0.00	0.00	3,228.72	-95,374.01	95,374.01
56 - BEACH MANAGEMENT P...	0.00	0.00	15.47	3,563.56	-3,563.56
57 - PUBLIC SAFETY CAPITAL ...	0.00	0.00	70.28	17,298.89	-17,298.89
63 - CAPITAL RES-GEN CIP	0.00	0.00	41,921.37	1,640,747.42	-1,640,747.42
64 - CAPITAL RES-W/S FUND	0.00	0.00	14,971.39	613,861.88	-613,861.88
66 - CAPITAL RESERVE - SW...	0.00	0.00	8,081.05	90,312.43	-90,312.43
Total Surplus (Deficit):	**0.00**	**0.00**	**920,705.66**	**7,322,551.17**	

Town of Wrightsville Beach, NC

Balance Sheet
Account Summary
As Of 06/30/2024

Account	Name	Balance	
Fund: 10 - GENERAL FUND			
Assets			
10-1101	CASH ON DEPOSIT	28,959,509.05	
10-1111	PETTY CASH - REGULAR	450.00	
10-1112	PETTY CASH - PAYROLL	0.00	
10-1113	CHANGE ACCT-PKNG OFFICE	425.00	
10-1140	INVESTMENTS	0.00	
10-1143	NC CAPITAL MGMT	0.00	
10-1144	WBPD FED FORF PROP	0.00	
10-1145	STATE TAX DRUG MONEY	0.00	
10-1210	TAXES RECEIV-CURRENT YR	4,051.19	
10-1211	TAXES REC-1ST PRIOR	2,944.68	
10-1212	TAXES REC-2ND PRIOR YR	3,994.36	
10-1213	TAXES REC-3RD PRIOR YR	4,984.43	
10-1214	TAXES REC-4TH & PRIOR	27,710.72	
10-1219	ALLOWANCE FOR DOUBTFUL ACCOUNTS T	-32,822.23	
10-1240	STATE SALES TAX 4.5%	0.00	
10-1241	STATE SALES TAX 4% REIMB	0.00	
10-1242	STATE SALES TAX 4.25%	0.00	
10-1243	2% FOOD TAX	184.62	
10-1244	COUNTY SALES TX 2.25%	25,710.33	
10-1245	2.5% LOCAL SALES TAX REIM	0.00	
10-1246	GAS TAX REIMBURSABLE	0.00	
10-1247	STATE SALES TAX 4.75%	54,587.82	
10-1248	STATE 1/2 CENT SALES TAX	0.00	
10-1249	STATE SALES TAX 5.5%	0.00	
10-1250	STATE SALES TAX 5.75%	0.00	
10-1254	OTHER SALES TAX REIMB	0.00	
10-1255	A/R REFUSE FEES	188,527.93	
10-1256	UNBILLED AR	44,680.30	
10-1258	ACCOUNTS RECEIVABLE-MISC	17,001.00	
10-1259	ALLOWANCE FOR DOUBTFUL ACCOUNTS /	-14,654.87	
10-1260	Lease Receivable	51,018.84	
10-1261	PREPAID UHC DEDUCTIBLES	0.00	
10-1262	Accrued Interest Receivable	856.00	
10-1268	P&R RECEIVABLE	1,385.82	
10-1304	DUE FROM GOV UNITS-OTHER	151,160.34	
10-1305	Due from other funds	0.00	
10-1320	DUE To/fr PARKING PRG	0.00	
10-1330	DUE FROM PUBLIC UTILITIES	0.00	
10-1420	INVENTORY-MOTOR FUELS/OIL	57,036.14	
10-1421	INVENTORY-PARTS & SUPPL'S	11,251.70	
10-1560	PREPAID PAYROLL	0.00	
10-1561	PREPAID EXPENSES	592,718.49	
10-1570	PREPAID EMPLOY INSURANCE	7,483.75	
10-1990	ESTIMATED REVENUES	0.00	
10-1998	ASSET CONTROL ACCOUNT	0.00	
	Total Assets:	**30,160,195.41**	**30,160,195.41**
Liability			
10-2110	A/P CURRENT YEAR	0.00	
10-2111	A/P FIRST PRIOR YEAR	0.00	
10-2112	A/P SECOND PRIOR YEAR	0.00	
10-2115	VOIDED CHECKS TO BE REISSUED	0.00	
10-2119	AP PENDING-DUE TO POOL	471,310.17	

Account	Name	Balance
10-2130	Garden Club Funds	99.26
10-2131	Due to Church	0.00
10-2132	SECURITY DEPOSITS	14,900.00
10-2134	CUSTOMER REFUNDS	1,800.00
10-2150	SALARIES & WAGES PAYABLE	0.00
10-2151	FICA TAXES PAYABALE	0.00
10-2152	FEDERAL W/H PAYABLE	0.00
10-2153	STATE WITHHOLDING PAYABLE	0.00
10-2154	RETIREMENT PAYABLE-NCLGRA	182.88
10-2155	HEALTH INS. PAYABLE	605.99
10-2159	GARNISHMENTS	0.00
10-2160	MISCELLANEOUS GARNISHMENT	0.00
10-2161	COLONIAL INS PAYABLE	0.00
10-2162	RETIREES' SPOUSE INS	0.00
10-2164	LIFE INSURANCE	325.49
10-2165	401-K CONTRIBUTIONS	0.00
10-2166	DENTAL INSURANCE	-2,026.29
10-2167	VISION INSURANCE	-41.11
10-2168	LTD/STD	-136.94
10-2169	FLEX TOWN ADVANCE	-1,358.26
10-2170	OUTSTANDING LEGAL FEES	131,250.00
10-2171	FLEX SPENDING ACCT	3,726.60
10-2172	FLEX DEFERRED BENEFITS	0.00
10-2173	401K - ROTH	-300.00
10-2174	HSA PR DEDUCTION	-150.00
10-2175	ALLSTATE INSURANCE PAYABLE	329.67
10-2176	401-K LOAN	-399.08
10-2178	HANOVER FED CRED UNION	0.00
10-2179	PAYROLL CORRECTION PAYABLE	0.00
10-2182	DEPENDENT CARE	293.22
10-2421	DUE TO EMPL ASSIST TRUST FUND	0.00
10-2621	DEFERRED INFLOW - LEASES	50,994.00
10-2830	RESERVE-PROPERTY TAXES	10,862.45
10-2900	APPROPRIATIONS	0.00
10-3878	STATE OF EMERG CIV PEN SCHOOL ALLOC	0.00
	Total Liability:	**682,268.05**

Equity

10-2990	FUND BALANCE	25,071,739.84
	Total Beginning Equity:	**25,071,739.84**
Total Revenue		19,475,648.79
Total Expense		15,069,461.27
Revenues Over/Under Expenses		**4,406,187.52**
	Total Equity and Current Surplus (Deficit):	**29,477,927.36**

Total Liabilities, Equity and Current Surplus (Deficit): 30,160,195.41

Account	Name	Balance	
Fund: 30 - WATER & SEWER			
Assets			
30-1101	CASH ON DEPOSIT	5,138,020.84	
30-1111	PETTY CASH-WATER & SEWER	150.00	
30-1140	INVESTMENTS	0.00	
30-1143	NC CAPITAL MGMT	0.00	
30-1240	STATE SALES TAX 4.5%	0.00	
30-1241	STATE SALES TAX 4% REIMB	0.00	
30-1242	STATE SALES TAX 4.25%	0.00	
30-1243	2% FOOD TAX	7.04	
30-1244	COUNTY SALES TX 2.25%	5,334.22	
30-1245	2.5% LOCAL SALES TAX	0.00	
30-1247	STATE SALES TAX 4.75%	11,352.78	
30-1249	STATE SALES TAX 5.5%	0.00	
30-1250	STATE SALES TAX 5.75%	0.00	
30-1254	OTHER SALES TAX REIMB	0.00	
30-1255	CUSTOMER A/R-WATER/SEWER	641,037.39	
30-1256	UNBILLED AR	191,906.45	
30-1258	ACCOUNTS RECEIVABLE-MISC	0.00	
30-1259	ALLOWANCE FOR DOUBTFUL ACCOUNTS	-27,290.39	
30-1260	Lease Receivable	260,555.00	
30-1262	ACCRUED INTEREST RECEIVABLE	486.00	
30-1421	INVENTORY - PARTS & SUPPLIES	76,906.52	
30-1450	NET PENSION ASSET	0.00	
30-1500	CIP	0.00	
30-1561	PREPAID EXPENSES	6,258.00	
30-1570	PREPAID EMPL INSURANCE	1,162.04	
30-1600	CURRENT YEAR PENSION CONTRIBUTION	0.00	
30-1601	PENSION DEFERRAL	-1,466.00	
30-1605	PENSION DEFERRAL	83,242.00	
30-1610	OPEB DEFERRED OUTFLOW	27,967.00	
30-1611	OPEB DEFERRED INFLOW	-79,079.00	
30-1740	SEWERAGE DISPOSAL PLANT	5,457,884.50	
30-1741	WATER PLANT DIST SYSTEM	4,484,077.81	
30-1742	PUMP HOUSE	33,337.40	
30-1751	PUMPS AND WELLS	312,954.81	
30-1752	MACHINERY & EQUIPMENT	1,327,767.56	
30-1760	VEHICLES	362,960.54	
30-1990	ESTIMATED REVENUES	0.00	
30-1998	ASSET CONTROL ACCOUNT	0.00	
	Total Assets:	**18,315,532.51**	**18,315,532.51**
Liability			
30-2110	A/P CURRENT YEAR	0.00	
30-2111	A/P 1ST PRIOR YEAR	0.00	
30-2115	VOIDED CHECKS TO BE REISSUED	0.00	
30-2119	AP PENDING-DUE TO POOL	221,998.64	
30-2130	PREPAID WATER BILLS	0.00	
30-2150	SALARIES & WAGES PAYABLE	0.00	
30-2151	FICA TAXES PAYABLE	0.00	
30-2152	FED WITHHOLDING	0.00	
30-2153	STATE WITHHOLDING PAYABLE	0.00	
30-2154	RETIREMENT PAYABLE	0.00	
30-2155	HEALTH INS	2,864.18	
30-2156	COMPENSATED ABSENCES PAYABLE	8,363.45	
30-2158	EMPLOYEE ASSISTANCE	0.00	
30-2159	GARNISHMENT	0.00	
30-2164	LIFE INSURANCE	-114.02	
30-2165	401K CONTRIB	0.00	
30-2166	DENTAL INSURANCE	-56.96	
30-2167	VISION INSURANCE	-1.82	

Account	Name	Balance
30-2168	LTD/STD	-15.88
30-2169	FLEX SPEND	120.00
30-2171	OPEB	361,585.00
30-2172	PENSION LIABILITY - LGERS	127,632.00
30-2173	401K ROTH	300.00
30-2174	HSA PR DEDUCTION	0.00
30-2175	ALLSTATE INSURANCE PAYABLE	-142.37
30-2176	401K LOAN	0.00
30-2179	PAYROLL CORRECTION PAYABLE	0.00
30-2182	DEPENDENT CARE	0.00
30-2410	DUE TO GENERAL FUND	0.00
30-2621	Deferred Inflow - Leases	267,114.00
30-2710	BONDS PAYABLE	0.00
30-2879	RESERVE	-1,078,170.94
30-2880	RESERVE FOR DEPRECIATION	8,054,484.12
30-2900	APPROPRIATIONS	0.00
30-2950	CONTRIB FROM MUNICIPALITY	99,935.73
30-2951	CONTRIB FROM CAP RES FUND	185,912.18
30-2960	CONTRIB FROM FED GOVT	1,490,855.00
30-2965	FEMA CONTRIB - FUND 32	16,519.00
30-2970	CONTRIB FROM STATE GOVT	579,556.00
30-2980	CONTRIB FROM PUBLIC	199,644.79
	Total Liability:	**10,538,382.10**
Equity		
30-2990	FUND BALANCE	7,871,613.81
	Total Beginning Equity:	**7,871,613.81**
Total Revenue		4,358,525.22
Total Expense		4,452,988.62
Revenues Over/Under Expenses		**-94,463.40**
	Total Equity and Current Surplus (Deficit):	**7,777,150.41**
	Total Liabilities, Equity and Current Surplus (Deficit):	**18,315,532.51**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 41 - IT CAPITAL PROJECT			
Assets			
41-1101	CASH ON DEPOSIT	10,504.18	
41-1244	COUNTY SALES TAX 2.25	211.72	
41-1247	STATE SALES TAX 4.75	449.91	
	Total Assets:	**11,165.81**	**11,165.81**
Liability			
41-2110	AP CURRENT YEAR	0.00	
41-2119	AP PENDING-DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
41-2990	FUND BALANCE	963.32	
	Total Beginning Equity:	**963.32**	
Total Revenue		102,489.60	
Total Expense		92,287.11	
Revenues Over/Under Expenses		**10,202.49**	
	Total Equity and Current Surplus (Deficit):	**11,165.81**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**11,165.81**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 45 - WATER & SEWER PROJECTS			
Assets			
45-1101	CASH ON DEPOSIT	622,441.70	
45-1244	COUNTY SALES TAX 2.25	93.97	
45-1247	STATE SALES TAX 4.75	199.68	
45-1500	CIP	-357,905.00	
	Total Assets:	**264,830.35**	**264,830.35**
Liability			
45-2110	A/P - CURRENT YEAR	0.00	
45-2119	AP PENDING-DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
45-2990	FUND BALANCE	108,237.31	
	Total Beginning Equity:	**108,237.31**	
Total Revenue		166,877.90	
Total Expense		10,284.86	
Revenues Over/Under Expenses		**156,593.04**	
	Total Equity and Current Surplus (Deficit):	**264,830.35**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**264,830.35**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 46 - PARKING IMPROVEMENTS			
Assets			
46-1101	CASH ON DEPOSIT	2,429.34	
	Total Assets:	**2,429.34**	**2,429.34**
Liability			
46-2110	A/P CURRENT YEAR	0.00	
46-2111	A/P PRIOR YEAR	0.00	
46-2119	AP PENDING-DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
46-2990	FUND BALANCE	2,318.85	
	Total Beginning Equity:	**2,318.85**	
Total Revenue		110.49	
Total Expense		0.00	
Revenues Over/Under Expenses		**110.49**	
	Total Equity and Current Surplus (Deficit):	**2,429.34**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**2,429.34**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 48 - SALISBURY OCEAN ACCESS PARK PROJECT			
Assets			
48-1101	CASH	166,792.01	
48-1244	COUNTY SALES TAX	-0.37	
48-1247	STATE SALES TAX	0.00	
	Total Assets:	**166,791.64**	**166,791.64**
Liability			
48-2110	AP CURRENT YEAR	0.00	
48-2119	A/P PENDING - DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
48-2990	FUND BALANCE	159,222.17	
	Total Beginning Equity:	**159,222.17**	
Total Revenue		7,569.47	
Total Expense		0.00	
Revenues Over/Under Expenses		**7,569.47**	
	Total Equity and Current Surplus (Deficit):	**166,791.64**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**166,791.64**

Account	Name	Balance	
Fund: 49 - MUNICIPAL CAMPUS IMPROVEMENTS			
Assets			
49-1101	CASH ON DEPOSIT	235,551.39	
49-1244	COUNTY SALES TAX	125.57	
49-1247	STATE SALES TAX	266.85	
	Total Assets:	**235,943.81**	**235,943.81**
Liability			
49-2119	AP PENDING DUE TO POOL	40,830.00	
	Total Liability:	**40,830.00**	
Equity			
49-2990	FUND BALANCE	15,912.95	
	Total Beginning Equity:	**15,912.95**	
Total Revenue		465,998.22	
Total Expense		286,797.36	
Revenues Over/Under Expenses		**179,200.86**	
	Total Equity and Current Surplus (Deficit):	**195,113.81**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**235,943.81**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 50 - AMERICAN RESCUE PLAN			
Assets			
50-1101	CASH ON DEPOSIT	0.00	
50-1244	COUNTY SALES TAX	0.00	
50-1247	STATE SALES TAX	0.00	
	Total Assets:	**0.00**	**0.00**
Liability			
50-2119	AP PENDING DUE TO POOL	0.00	
50-2170	Unearned Revenue	0.00	
	Total Liability:	**0.00**	
Equity			
50-2990	FUND BALANCE	0.00	
	Total Beginning Equity:	**0.00**	
Total Revenue		428,500.21	
Total Expense		428,500.21	
Revenues Over/Under Expenses		**0.00**	
	Total Equity and Current Surplus (Deficit):	**0.00**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**0.00**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 51 - SCIF			
Assets			
51-1101	CASH ON DEPOSIT	11,942.33	
51-1244	COUNTY SALES TAX	0.00	
51-1247	STATE SALES TAX	0.00	
	Total Assets:	**11,942.33**	**11,942.33**
Liability			
51-2119	AP PENDING DUE TO POOL	0.00	
51-2170	Unearned Revenue	0.00	
	Total Liability:	**0.00**	
Equity			
51-2990	FUND BALANCE	6,550.53	
	Total Beginning Equity:	**6,550.53**	
Total Revenue		255,391.80	
Total Expense		250,000.00	
Revenues Over/Under Expenses		**5,391.80**	
	Total Equity and Current Surplus (Deficit):	**11,942.33**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**11,942.33**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 52 - PICKLEBALL & TENNIS CONFIG			
Assets			
52-1101	CASH ON DEPOSIT	401,309.57	
52-1244	COUNTY SALES TAX	0.00	
52-1247	STATE SALES TAX	0.00	
	Total Assets:	**401,309.57**	**401,309.57**
Liability			
52-2119	AP PENDING DUE TO POOL	9,500.00	
	Total Liability:	**9,500.00**	
Equity			
52-2990	FUND BALANCE	10,460.84	
	Total Beginning Equity:	**10,460.84**	
Total Revenue		460,387.91	
Total Expense		79,039.18	
Revenues Over/Under Expenses		**381,348.73**	
	Total Equity and Current Surplus (Deficit):	**391,809.57**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**401,309.57**

Balance Sheet

As Of 06/30/2024

Account	Name	Balance	
Fund: 53 - Street Maintenance Fund			
Assets			
53-1101	CASH ON DEPOSIT	155,078.01	
	Total Assets:	**155,078.01**	**155,078.01**
Liability			
53-2119	AP PENDING DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
53-2990	FUND BALANCE	250,452.02	
	Total Beginning Equity:	**250,452.02**	
Total Revenue		140,825.99	
Total Expense		236,200.00	
Revenues Over/Under Expenses		**-95,374.01**	
	Total Equity and Current Surplus (Deficit):	**155,078.01**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**155,078.01**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 54 - Federal Asset Forfeiture			
Assets			
54-1101	CASH ON DEPOSIT	8,303.01	
	Total Assets:	**8,303.01**	**8,303.01**
Liability			
54-2119	AP PENDING DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
54-2990	FUND BALANCE	8,303.01	
	Total Beginning Equity:	**8,303.01**	
Total Revenue		0.00	
Revenues Over/Under Expenses		**0.00**	
	Total Equity and Current Surplus (Deficit):	**8,303.01**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**8,303.01**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 55 - Unauthorized Substance Tax			
Assets			
55-1101	CASH ON DEPOSIT	15,294.10	
	Total Assets:	**15,294.10**	**15,294.10**
Liability			
55-2119	AP PENDING DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
55-2990	FUND BALANCE	15,294.10	
	Total Beginning Equity:	**15,294.10**	
Total Revenue		0.00	
Revenues Over/Under Expenses		**0.00**	
	Total Equity and Current Surplus (Deficit):	**15,294.10**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**15,294.10**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 56 - BEACH MANAGEMENT PLAN			
Assets			
56-1101	CASH ON DEPOSIT	3,801.54	
	Total Assets:	**3,801.54**	**3,801.54**
Liability			
56-2119	AP PENDING DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
56-2990	FUND BALANCE	237.98	
	Total Beginning Equity:	**237.98**	
Total Revenue		40,318.56	
Total Expense		36,755.00	
Revenues Over/Under Expenses		**3,563.56**	
	Total Equity and Current Surplus (Deficit):	**3,801.54**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**3,801.54**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 57 - PUBLIC SAFETY CAPITAL PROJECT			
Assets			
57-1101	CASH ON DEPOSIT	17,268.93	
57-1244	COUNTY SALES TAX 2.25	145.25	
57-1247	STATE SALES TAX 4.75	308.63	
	Total Assets:	**17,722.81**	**17,722.81**
Liability			
57-2119	AP PENDING DUE TO POOL	0.00	
	Total Liability:	**0.00**	
Equity			
57-2990	FUND BALANCE	423.92	
	Total Beginning Equity:	**423.92**	
Total Revenue		128,985.52	
Total Expense		111,686.63	
Revenues Over/Under Expenses		**17,298.89**	
	Total Equity and Current Surplus (Deficit):	**17,722.81**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**17,722.81**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 63 - CAPITAL RES-GEN CIP			
Assets			
63-1101	CASH ON DEPOSIT	10,301,255.21	
63-1143	NC CAPITAL MGMT	0.00	
63-1990	ESTIMATED REVENUES	616,497.00	
	Total Assets:	**10,917,752.21**	**10,917,752.21**
Liability			
63-2110	A/P CURRENT YEAR	0.00	
63-2119	AP PENDING-DUE TO POOL	0.00	
63-2900	APPROPRIATIONS	616,497.00	
	Total Liability:	**616,497.00**	
Equity			
63-2990	FUND BALANCE	8,660,507.79	
	Total Beginning Equity:	**8,660,507.79**	
Total Revenue		1,768,619.42	
Total Expense		127,872.00	
Revenues Over/Under Expenses		**1,640,747.42**	
	Total Equity and Current Surplus (Deficit):	**10,301,255.21**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**10,917,752.21**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 64 - CAPITAL RES-W/S FUND			
Assets			
64-1101	CASH ON DEPOSIT	3,678,889.20	
64-1143	NC CASH MANAGEMENT	0.00	
64-1240	STATE SALES TAX 4.5%	0.00	
64-1241	STATE SALES TAX 4% REIMB	0.00	
64-1243	LOCAL SALES TAX REIMB	0.00	
64-1250	OTHER TAX REIMBURSABLE	0.00	
64-1990	ESTIMATED REVENUES	3,826,382.00	
	Total Assets:	**7,505,271.20**	**7,505,271.20**
Liability			
64-2110	A/P CURRENT YEAR	0.00	
64-2119	AP PENDING-DUE TO POOL	0.00	
64-2900	APPROPRIATIONS	3,826,382.00	
	Total Liability:	**3,826,382.00**	
Equity			
64-2990	FUND BALANCE	3,065,027.32	
	Total Beginning Equity:	**3,065,027.32**	
Total Revenue		613,861.88	
Total Expense		0.00	
Revenues Over/Under Expenses		**613,861.88**	
	Total Equity and Current Surplus (Deficit):	**3,678,889.20**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**7,505,271.20**

Balance Sheet **As Of 06/30/2024**

Account	Name	Balance	
Fund: 66 - CAPITAL RESERVE - SWWTP			
Assets			
66-1101	CASH ON DEPOSIT	1,985,739.55	
66-1140	INVESTMENTS	0.00	
66-1143	NC CASH MANAGEMENT	0.00	
	Total Assets:	**1,985,739.55**	**1,985,739.55**
Liability			
66-2110	AP CURRENT YEAR	0.00	
66-2119	AP PENDING-DUE TO POOL	0.00	
66-2900	APPROPRIATIONS	0.00	
	Total Liability:	**0.00**	
Equity			
66-2990	FUND BALANCE	1,895,427.12	
	Total Beginning Equity:	**1,895,427.12**	
Total Revenue		90,312.43	
Total Expense		0.00	
Revenues Over/Under Expenses		**90,312.43**	
	Total Equity and Current Surplus (Deficit):	**1,985,739.55**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**1,985,739.55**

Account	Name	Balance	
Fund: 98 - CENTRAL DEPOSITORY			
Assets			
98-1101	CASH ON DEPOSIT	169,024.76	
98-1102	FCB - PARKING ACCT	1,240,782.13	
98-1232	FCB - STATE TAX DRUG FUND	15,294.10	
98-1233	FCB - FEDERAL FORFEITED FUNDS	8,303.01	
98-1234	FCB - SWWTP FUND	0.00	
98-1235	FCB - WATER & SEWER FUND	0.00	
98-1236	FCB - GENERAL FUND	4,073,129.78	
98-1237	FCB - FSA/HRA ACCT	3,726.60	
98-1252	NCCMT	30,220,214.80	
98-1253	FCB - WEALTH MGMT	15,983,654.78	
98-1372	DUE FROM FUND 57	0.00	
98-1373	DUE FROM FUND 56	0.00	
98-1374	DUE FROM FUND 55	0.00	
98-1375	DUE FROM FUND 54	0.00	
98-1376	DUE FROM FUND 53	0.00	
98-1377	DUE FROM FUND 52	9,500.00	
98-1378	DUE FROM FUND 51	0.00	
98-1379	DUE FROM FUND 50	0.00	
98-1380	DUE FROM FUND 49	40,830.00	
98-1381	DUE FROM FUND 10	471,310.17	
98-1382	DUE FROM FUND 30	221,998.64	
98-1383	DUE FROM FUND 40	0.00	
98-1384	DUE FROM FUND 41	0.00	
98-1385	DUE FROM FUND 42	0.00	
98-1386	DUE FROM FUND 45	0.00	
98-1387	DUE FROM FUND 46	0.00	
98-1388	DUE FROM FUND 62	0.00	
98-1389	DUE FROM FUND 63	0.00	
98-1390	DUE FROM FUND 64	0.00	
98-1391	DUE FROM FUND 66	0.00	
98-1392	DUE FROM FUND 67	0.00	
98-1393	DUE FROM FUND 70	0.00	
98-1394	DUE FROM FUND 43	0.00	
98-1395	DUE FROM FUND 68	0.00	
98-1396	DUE FROM FUND 69	0.00	
98-1397	DUE FROM FUND 44	0.00	
98-1398	DUE FROM FROM 47	0.00	
98-1399	DUE FROM FUND 48	0.00	
	Total Assets:	**52,457,768.77**	**52,457,768.77**
Liability			
98-2110	ACCOUNTS PAYABLE	743,638.81	
98-2150	SALARIES & WAGES PAYABLE	0.00	
98-2410	DUE TO FUND 10	28,906,468.93	
98-2411	DUE TO FUND 30	5,191,060.96	
98-2412	DUE TO FUND 40	0.00	
98-2413	DUE TO FUND 41	10,504.18	
98-2414	DUE TO FUND 42	0.00	
98-2415	DUE TO FUND 45	622,441.70	
98-2416	DUE TO FUND 62	0.00	
98-2417	DUE TO FUND 63	10,301,255.21	
98-2418	DUE TO FUND 64	3,678,889.20	
98-2419	DUE TO FUND 66	1,985,739.55	
98-2420	DUE TO FUND 67	0.00	
98-2421	DUE TO FUND 70	0.00	
98-2422	DUE TO FUND 43	0.00	
98-2423	DUE TO FUND 68	0.00	
98-2424	DUE TO FUND 44	0.00	
98-2425	DUE TO FUND 46	2,429.34	

Account	Name	Balance
98-2426	DUE TO FUND 69	0.00
98-2427	DUE TO FUND 47	0.00
98-2428	DUE TO FUND 48	166,792.01
98-2429	DUE TO FUND 49	235,551.39
98-2430	DUE TO FUND 50	0.00
98-2431	DUE TO FUND 49	0.00
98-2432	DUE TO FUND 51	11,942.33
98-2433	DUE TO FUND 52	401,309.57
98-2434	DUE TO FUND 53	155,078.01
98-2435	DUE TO FUND 54	8,303.01
98-2436	DUE TO FUND 55	15,294.10
98-2437	DUE TO FUND 56	3,801.54
98-2438	DUE TO FUND 57	17,268.93
	Total Liability:	**52,457,768.77**
Equity		
98-2990	FUND BALANCE	0.00
	Total Beginning Equity:	**0.00**
	Total Equity and Current Surplus (Deficit):	**0.00**

Total Liabilities, Equity and Current Surplus (Deficit): 52,457,768.77

Wrightsville Beach Fire Department

Quarterly Report

April - June 2024

Executive Summary

The second quarter of2024 has been very productive for Wrightsville Beach Fire Department. Staff have been very busy with budget planning, training, and incident responses. The fire department responded to 1 structure fire that was caused by cooking and contained to the container of origin. Fire Department members have participated in training both in and out of the station to include topics such as traditional firefighting tactics, PFAFS in the fire service, and training on the importance of sleep and the effects that a lack of sleep can have on the body.

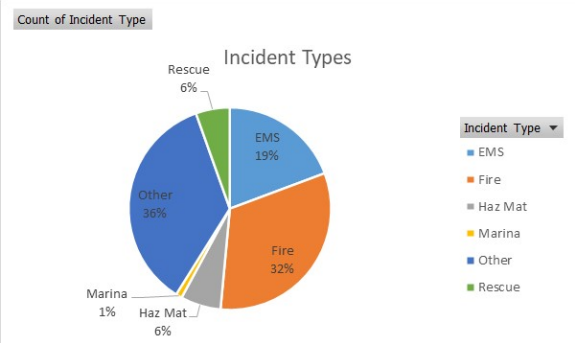
Ocean Rescue staff have been on duty each day and a new stand has been added to the beach strand, giving us a total of 14 stands. A contingent of Wrightsville Beach Ocean Rescue Team members traveled to Myrtle Beach, South Carolina winning and defending their remarkable first place overall performance for the past three years at the United States Lifesaving Associations, South Atlantic Regional Championship competition. This team is currently in South Padre Island, Texas competing in the USLA National Lifeguard Championships.

Hurricane planning has been completed and Town Staff have completed a hurricane tabletop exercise. This exercise revealed areas that the Town performs well in and highlighted areas that can receive additional planning in future years. Town Staff continue to stay vigilant and keep a watchful eye on the tropics for any storm development that may impact us.

Incident Types

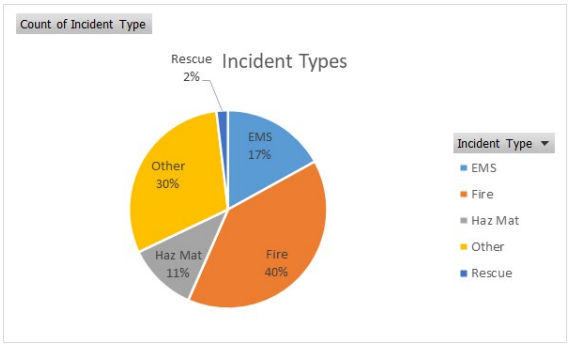
2nd Quarter 2024

Row Labels	Count of Incident Type
EMS	39
Fire	65
Haz Mat	13
Marina	2
Other	72
Rescue	11
Grand Total	**202**



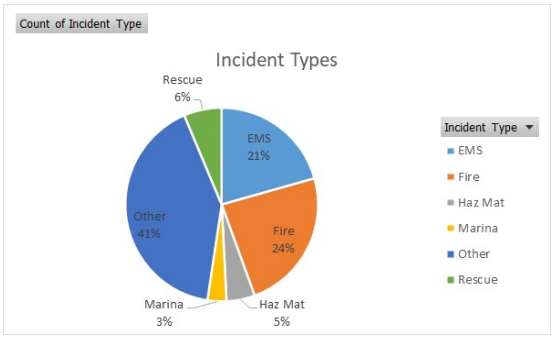
April -2024

Row Labels	Count of Incident Type
EMS	9
Fire	21
Haz Mat	6
Other	16
Rescue	1
Grand Total	**53**



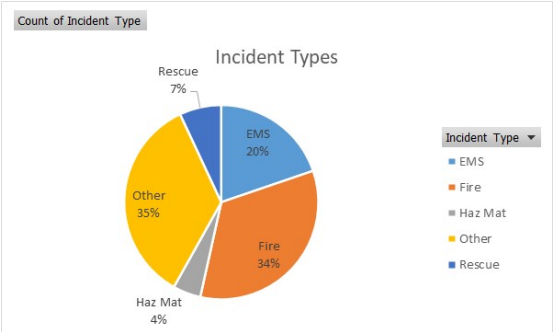
May -2024

Row Labels	Count of Incident Type
EMS	13
Fire	15
Haz Mat	3
Marina	2
Other	26
Rescue	4
Grand Total	**63**



June 2024

Row Labels	Count of Incident Type
EMS	17
Fire	29
Haz Mat	4
Other	30
Rescue	6
Grand Total	**86**



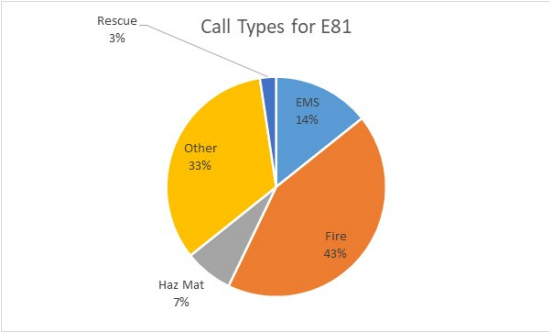
Response Times

WBFD Response Sheet

2nd Quarter 2024

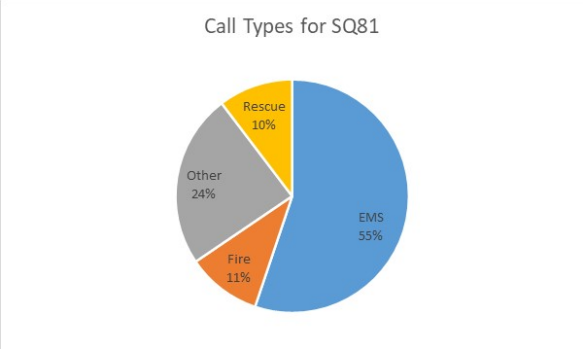
Engine 81

Row Labels	Count of Call Type
EMS	6
Fire	18
Haz Mat	3
Other	14
Rescue	1
Grand Total	**42**



Squad 81

Row Labels	Count of Call Type
EMS	16
Fire	3
Other	7
Rescue	3
Grand Total	**29**

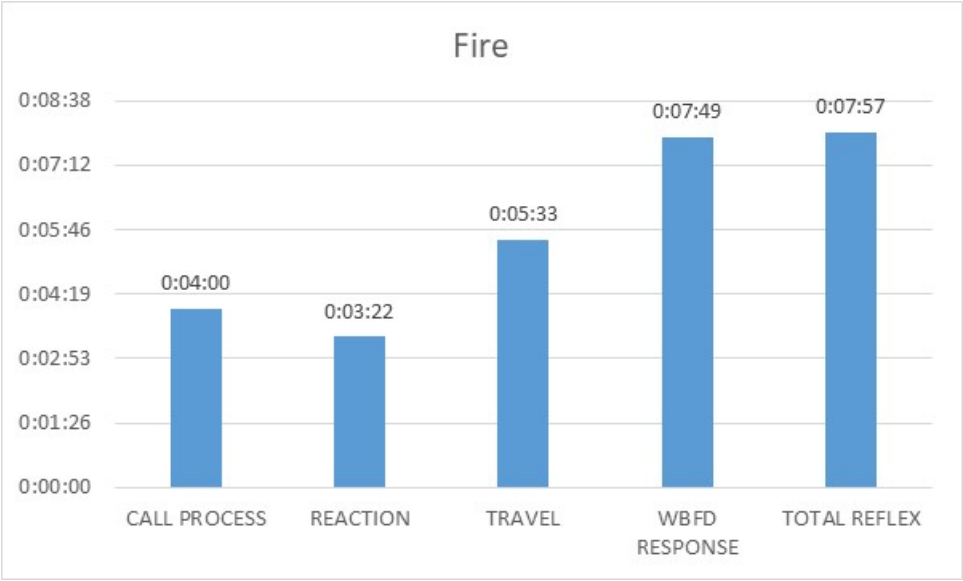


Truck 81

Row Labels	Count of Call Type
Fire	4
Other	1
Grand Total	**5**

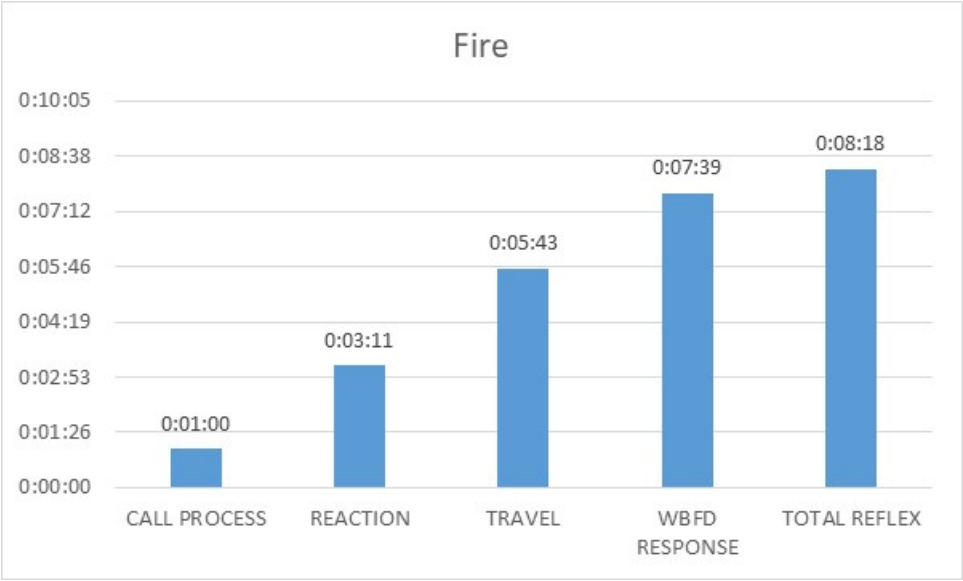
Response Times for 2020--

Data Thresholds	CALL PROCESS	REACTION	TRAVEL	WBFD RESPONSE	TOTAL REFLEX
Lower	*0:00:05*	*0:00:00*	*0:00:15*	*0:00:15*	*0:00:15*
Upper	*0:10:00*	*0:10:00*	*0:08:00*	*0:10:00*	*0:12:00*
Count	86	827	832	845	861
Records Analyzed	9.6%	92.3%	92.9%	94.3%	96.1%
Performance Goal	***0:01:30***	***0:02:30***	***0:04:00***	***0:06:30***	***0:08:00***
Goal Met	***55.8%***	***66.5%***	***62.6%***	***70.8%***	***90.2%***
Mean	0:01:53	0:02:10	0:03:36	0:05:31	0:05:46
Max	0:06:26	0:09:13	0:07:56	0:09:49	0:11:54
Min	0:00:10	0:00:01	0:00:18	0:00:17	0:00:30
Range	0:06:16	0:09:12	0:07:38	0:09:32	0:11:24
Std Dev	0:01:28	0:01:01	0:01:31	0:01:50	0:01:52
Baseline Performance					
50%	0:01:19	0:02:08	0:03:26	0:05:30	0:05:40
75%	0:02:52	0:02:41	0:04:36	0:06:42	0:06:50
80%	0:03:22	0:02:53	0:04:54	0:06:59	0:07:15
85%	0:03:39	0:03:03	0:05:16	0:07:29	0:07:37
90%	**0:03:53**	**0:03:20**	**0:05:42**	**0:07:51**	**0:07:59**
95%	0:04:27	0:03:42	0:06:17	0:08:40	0:09:04



Response Times for 2024

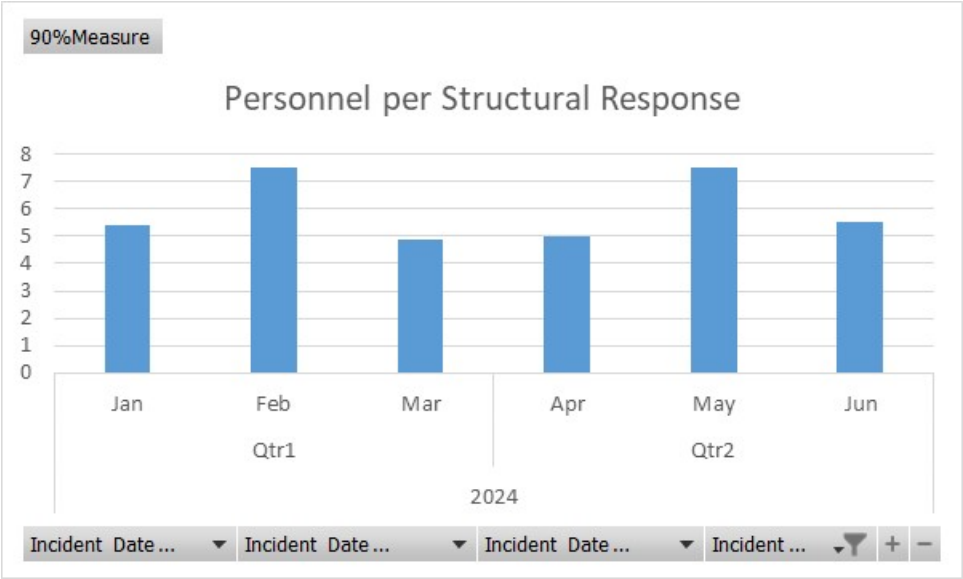
Data Thresholds	CALL PROCESS	REACTION	TRAVEL	WBFD RESPONSE	TOTAL REFLEX
Lower	*0:00:05*	*0:00:00*	*0:00:15*	*0:00:15*	*0:00:15*
Upper	*0:10:00*	*0:10:00*	*0:08:00*	*0:10:00*	*0:12:00*
Count	0	37	34	34	36
Records Analyzed	0.0%	29.4%	27.0%	27.0%	28.6%
Performance Goal	***0:01:04***	***0:01:20***	***0:04:00***	***0:05:20***	***0:06:24***
Goal Met	***#DIV/0!***	***27.0%***	***79.4%***	***55.9%***	***83.3%***
Mean	#DIV/0!	0:02:16	0:02:58	0:05:03	0:05:21
Max	0:00:00	0:05:02	0:06:32	0:09:36	0:10:45
Min	0:00:00	0:00:33	0:01:13	0:01:56	0:01:56
Range	0:00:00	0:04:29	0:05:19	0:07:40	0:08:49
Std Dev	#DIV/0!	0:01:09	0:01:25	0:01:37	0:02:00
Baseline Performance					
50%	#NUM!	0:02:09	0:02:42	0:05:11	0:05:17
75%	#NUM!	0:02:56	0:03:35	0:05:57	0:05:59
80%	#NUM!	0:03:06	0:04:03	0:05:59	0:06:01
85%	#NUM!	0:03:40	0:04:35	0:06:02	0:06:28
90%	**#NUM!**	**0:03:51**	**0:05:15**	**0:06:27**	**0:07:07**
95%	#NUM!	0:04:07	0:05:29	0:06:56	0:09:42



Personnel per Structural Response

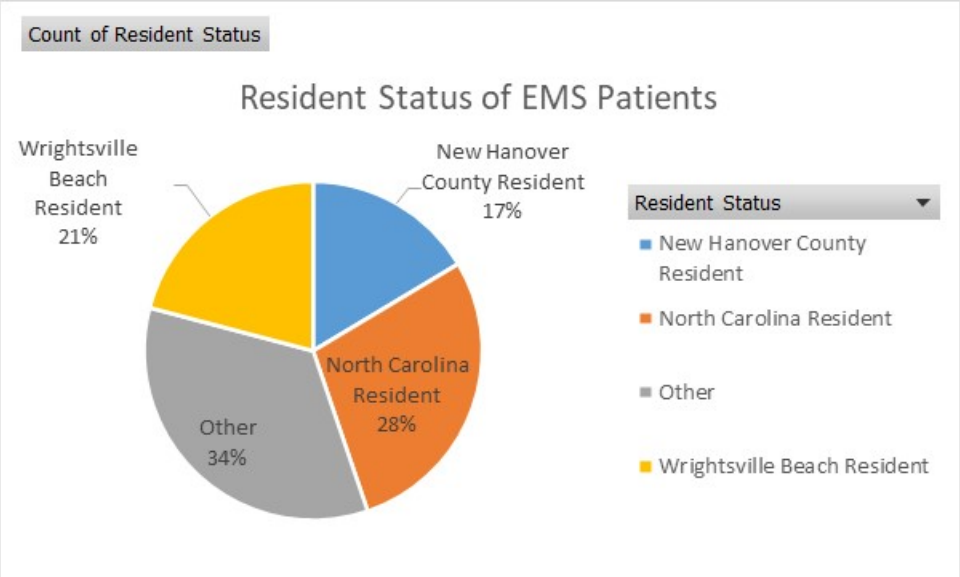
The information below depicts how many department personnel are at structural responses. Structural responses consist of structural fires and alarm activations. The standard for personnel response is sixteen.

2024



Resident Status of EMS Patients

2024



TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480

MEMORANDUM

To: Mayor Mills and Members of the Board of Aldermen

From: **Raquel Ivins**, Department of Planning & Inspections

Re: **Executive Summary – 4th Quarter Report for Fiscal Year 2023-2024**

Date: 7/02/2024

Cc: Tony Wilson, Director of Planning & Parks

The Quarterly Report for the 4th Quarter of Fiscal Year 2023-2024 is hereby submitted for your review. The Planning & Inspections Department processed an estimated total of 59 permits for the months of April, May, and June. The number of permits is a decrease from 84 issued in the same quarter last year. The permit revenue of issued permits was $86,888.00. This is a decrease from the $105714.00 spent in the same quarter last year. The total cost of construction was $5145758.27, a decrease from $7,043,569 spent in the same quarter last year.

The Planning & Inspections Department completed 51 inspections and issued 2 CAMA Minor Development Permit. The Park Ranger issued 318 citations.

All totals reflect April 1, 2024, to June 30, 2024.

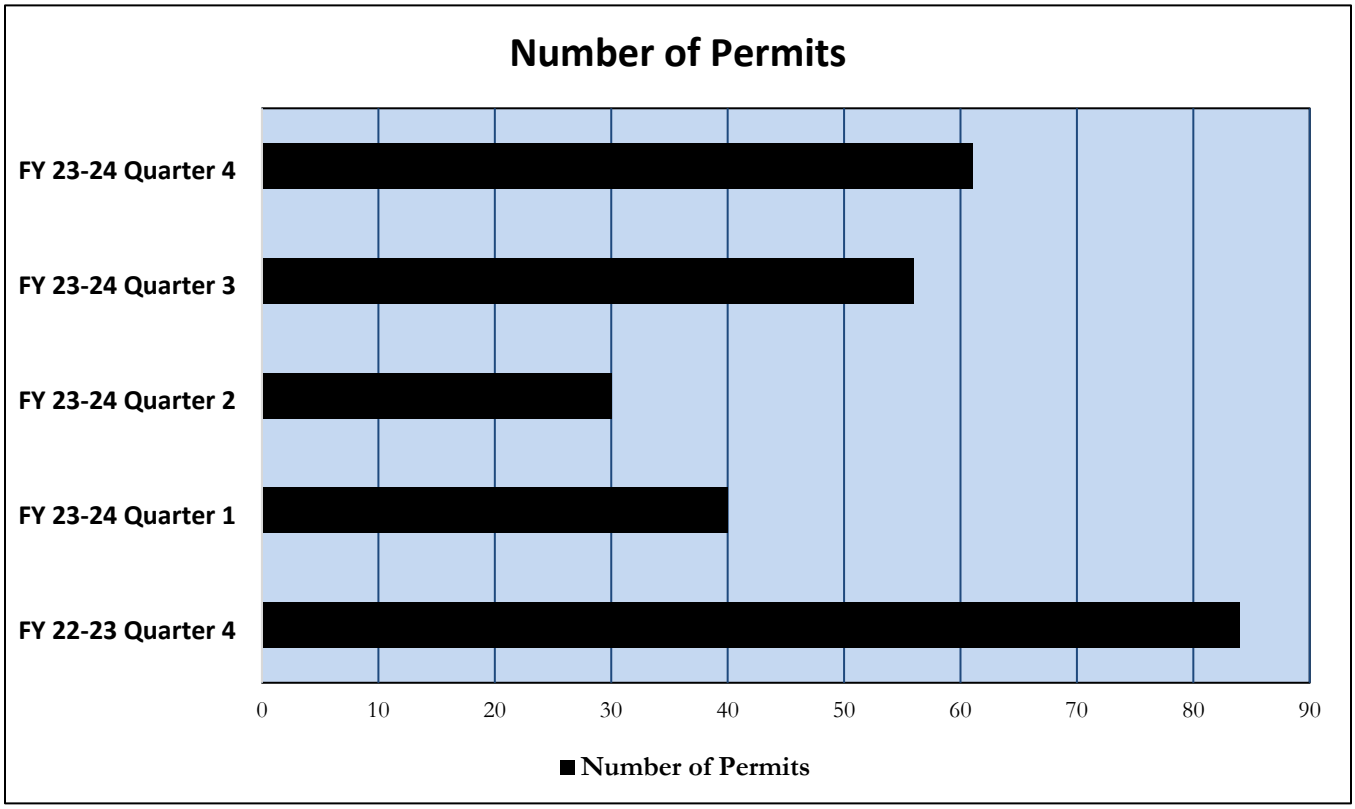
Attachments:

- Permitting Trend Graphs
- Park Ranger Trend Graphs

TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

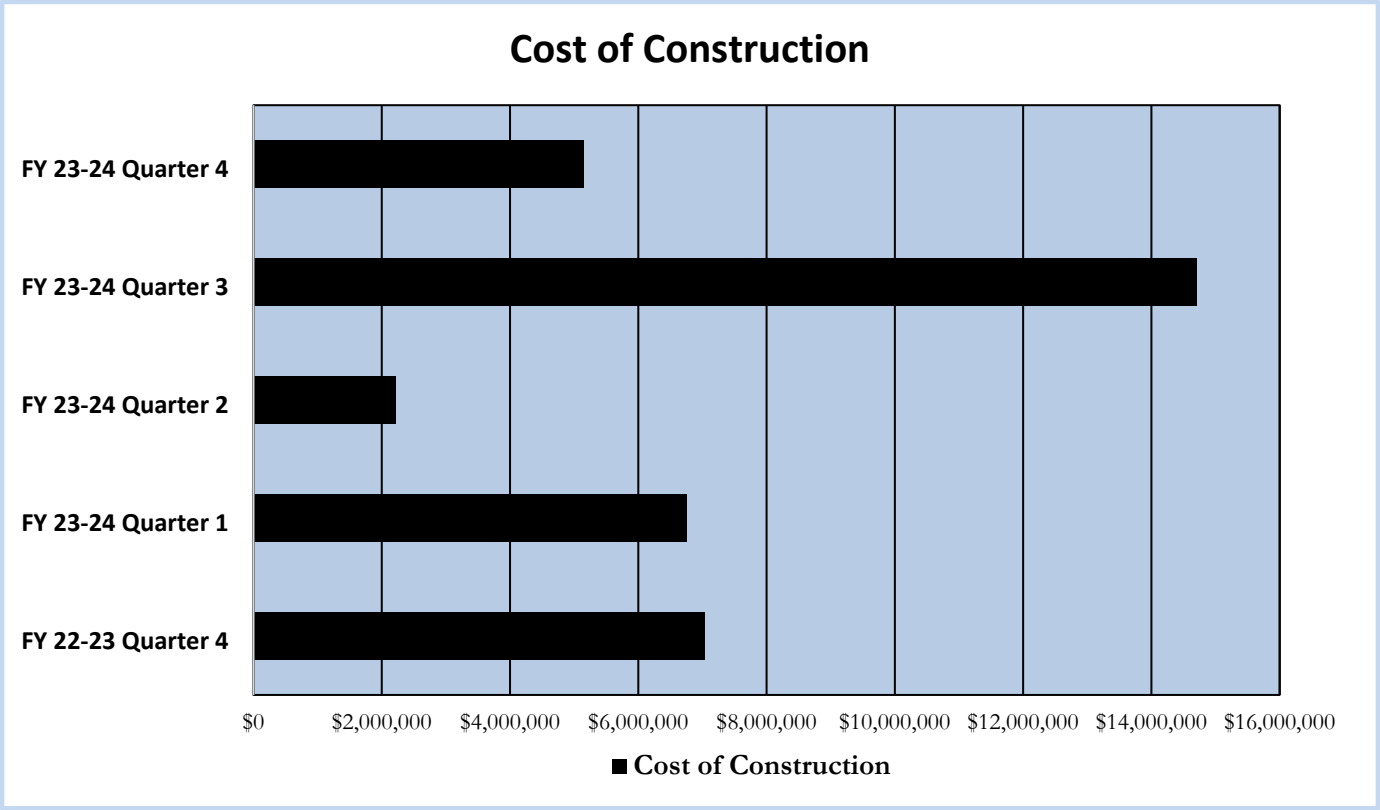
321 CAUSEWAY DRIVE P.O. BOX 626

WRIGHTSVILLE BEACH, N.C. 28480



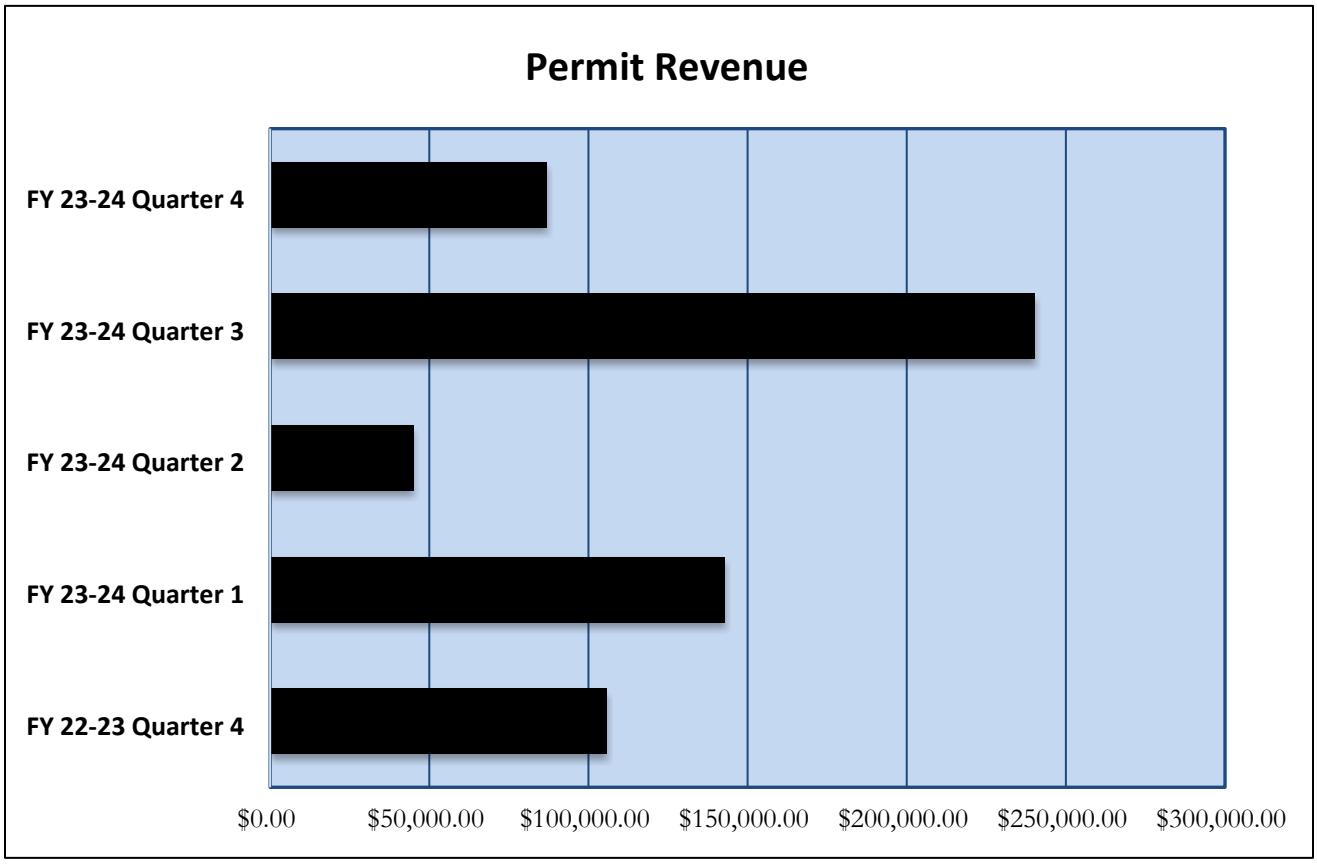
TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480



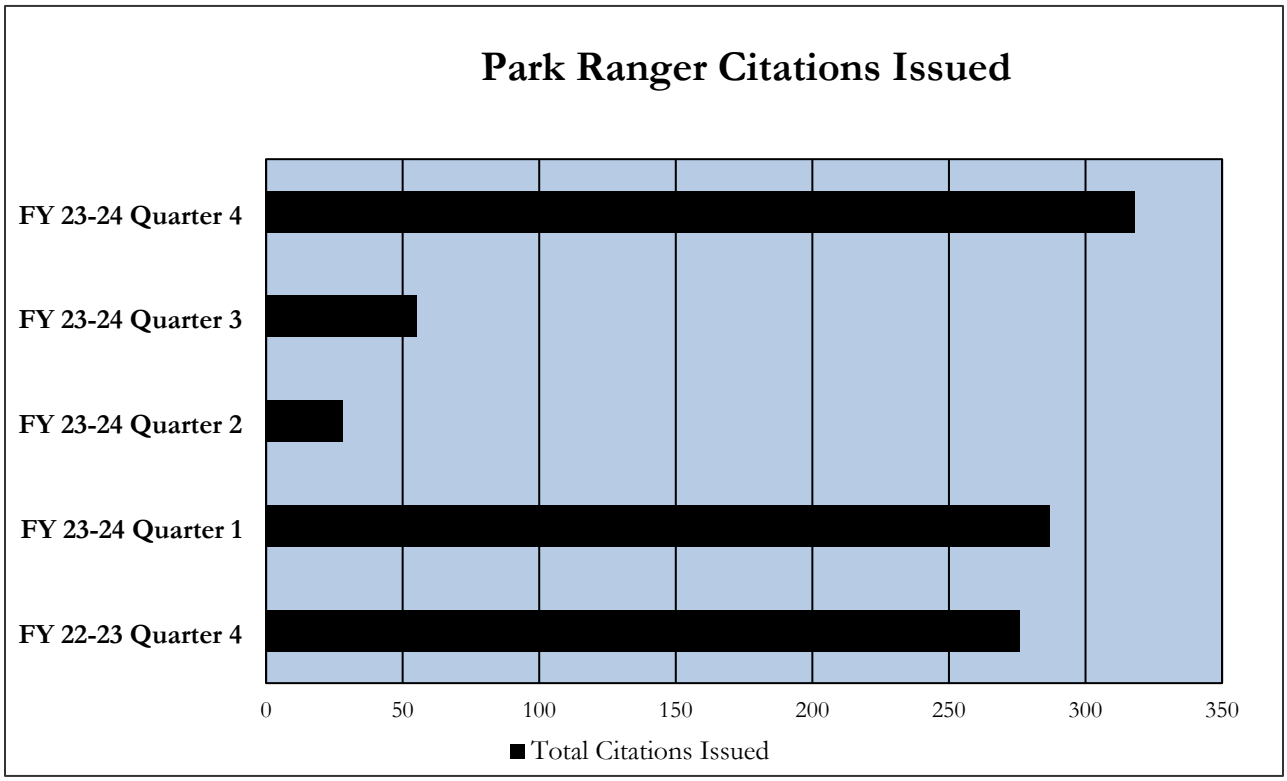
TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480



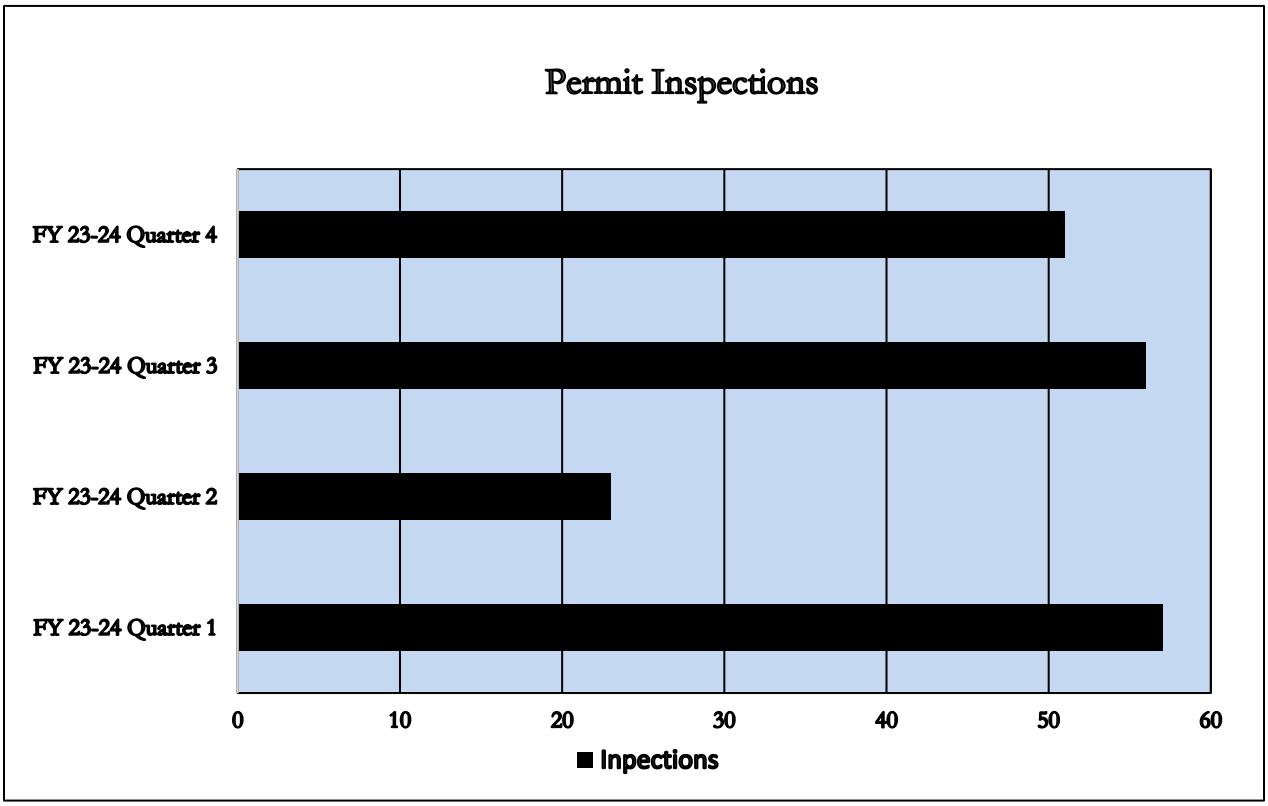
TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480



TOWN OF WRIGHTSVILLE BEACH
DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480



Wrightsville Beach Police Department

Quarterly Report Executive Summary

FY 2024 Q4
(April, May, June 2024)

Crime Report

Data from the National Incident Based Reporting system shows some notable items when **compared to the same quarter of 2023**. The list below shows what I feel may be of interest.

-**Burglary/Breaking and Entering** shows 4 for this quarter compared to 0 in 2023. Overall, these incidents have shown a significant decrease from previous years from 16 to 4.
-**Simple assaults** are down from 15 in 2023 to 7 in 2024. Aggravated (serious) assaults are also down and continue trending down from past years.
-**Theft from Motor Vehicle** is up from 2 in 2023 to 10 in 2024. Four incidents happened in one night. Even though there was an increase, Detectives cleared 5 of these cases by arrest.
-**Fraud** is up from 1 in 2023 to 5 in 2024. This is in line with the national trend. WBPD put a message out on FB warning followers of the different types of scams. We are also developing a flyer to be handed out to all the churches on the island.
-**Drug/Narcotic (equipment)** is up from 4 in 2023 to 13 in 2024. These are generally charges for drug paraphernalia.
-**Disorderly Conduct/ Drunkenness** (combined total) is up slightly from 14 in 2023 to 18 in 2024
-**DWI** is up from 80 in 2023 to 95 in 2024
-**Liquor Law Violations** are up from 17 in 2024 to 24 in 2024 (this is mainly underage possession/consumption charges)
-**Trespass** is up slightly from 3 in 2023 to 6 in 2024
-**Weapons Violations** have increased slightly from 6 in 2023 to 8 in 2024.

Serious offenses (robbery, sex offenses, kidnapping, etc.) show 0 incidents

Total Group A and B offenses from 369 in 2023 to 457 in 2024

Town Ordinance Violations

-**Glass on the Beach** is up from 24 in 2023 to 47 in 2024.
-**Human Waste** is down from 22 in 2023 to 5 in 2024
-**Open Container** is up from 102 in 2023 to 199 in 2024

Total for same quarter is up from 187 in 2023 to 364 in 2024

This table focuses on the increases in traffic stops, stops for speed and DWI arrests comparing the same quarter (April-June) for 3 years.

	April-June 2022	April – June 2023	% Change Q2 2022/23	April – June 2024	% Change Q2 2023/24	Change % Q2 2022- 2024
Total for Traffic Stops	349	614	76%	951	55%	172%
Stops for speed (combined warning and citation)	91	204	124%	200	-2%	120%
DWI Arrests	13	47	261%	78	66%	500%

While there are many factors that go in to whether incidents are increasing or decreasing, I feel the increase in offenses such as Drug/Narcotic violations, DWI, Liquor Law violations, and Weapons violations, is due mainly to the increased number of traffic stops.

WRIGHTSVILLE BEACH POLICE DEPARTMENT

4th Quarter Report

April/May/June 2024

Presented by:

Chief Jason Bishop

WBPD National Incident Based Reporting System Report (NIBRS)											Previous Yr Same Quarter
		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	1st - July - Sept.	2nd - Oct-Dec	3rd- Jan-Mar	4th - Apr. - June	Last Four	4th - Apr. - June
	GROUP A OFFENSES	2020	2021	2022	2023	2023	2023	2024	2024	TOTAL	2023
100	Kidnapping/Abduction		2		2	2				2	
120	Robbery		1	1							
200	Arson										
210	Extortion/Blackmail			1							1
220	Burglary/Breaking & Entering	14	15	18	18	6	4	4	4	18	
240	Motor Vehicle Theft	3	5	1	1				1	1	1
250	Counterfeiting/Forgery	2	1	2	4	1		3		4	
270	Embezzlement	4	4	2	2		1	1		2	
280	Stolen Property Offenses	2	4		7	2		3	2	7	
290	Destruction/Damage/Vandalism of Property	43	44	40	37	12	11	5	9	37	9
370	Pornography/Obscene Material			1	2		2			2	
510	Bribery										
520	Weapon Law Violations	6	9	4	16	3	2	3	8	16	6
720	Animal Cruelty	2	5	1							1
4000	NEGLIGENT TRAFFIC DEATH, NON-CRIMINAL DETAINMENT (INVOLUNTARY										
09A	Homicide Offense (Murder and Non-Negligent Manslaughter)										
09B	Homicide Offense (Negligent Manslaughter)										
09C	Justifiable Homicide										
11A	Sex Offenses (Rape)	2	3	1							
11B	Sex Offense (Sodomy)		2	1							
11C	Sex Offense (With Object)										
11D	Sex Offense (Fondling)		2	7	3	1		1	1	3	
13A	Assault Offenses (Aggravated Assault)	6	14	6	9	6	2	1		9	1
13B	Simple Assault	20	63	41	27	8	5	7	7	27	15
13C	Assault Offenses (Intimidation)	6	11	3	8	4		3	1	8	1
23A	Larceny (Pocket Picking)		1								
23B	Larceny (Purse Snatching)				1				1	1	1
23C	Larceny (Shoplifting)	2	6	7	3				3	3	1
23D	Larceny (Theft from a Building)	2		4	2		1	1		2	
23E	Larceny (Theft from a Coin Operated Machine)		1		1				1	1	1
23F	Larceny/Theft Offenses (Theft from Motor Vehicle)	25	8	21	14	3		1	10	14	2
23G	Larceny (Theft of Motor Vehicle Parts)	1		2	1				1	1	
23H	Larceny/Theft Offenses (All other Larceny)	53	39	55	55	12	13	10	20	55	22
26A	Fraud Offenses (False Pretense/Swindle/Confidence Game)	14	18	11	10	2		3	5	10	1
26B	Fraud Offenses (Credit Card Fraud)	9	5	5	8	2	2	2	2	8	
26C	Fraud Offenses (Impersonation)	3	2	2	4	1	1		2	4	2
26D	Fraud Offenses (Welfare Fraud)										
26E	Fraud Offenses (Wire Fraud)	2	1		1	1				1	
26F	Fraud Offenses (Identity Theft)	1	1		2	1			1	2	
26G	Fraud Offenses (Hacking/Computer Invasion)										

WBPD National Incident Based Reporting System Report (NIBRS)

	GROUP A OFFENSES	Jan-Dec 2020	Jan-Dec 2021	Jan-Dec 2022	Jan-Dec 2023	1st - July - Sept. 2023	2nd - Oct-Dec 2023	3rd- Jan-Mar 2024	4th - Apr. - June 2024	Last Four TOTAL	Previous Yr Same Quarter 4th - Apr. - June 2023
35A	Drug/Narcotic Offenses (Drug/Narcotic Violations)	58	66	31	60	12	16	8	24	60	25
35B	Drug/Narcotic Offenses (Drug Equipment Violations)	23	27	18	36	10	9	4	13	36	4
36A	Sex Offenses (Non-Forcible - Incest)										
36B	Sex Offense (Statutory Rape)				1	1				1	
39A	Gambling Offenses (Betting)										
39B	Gambling Offenses (Operating/Promoting/Assisting Gambling)										
39C	Gambling Offenses (Equipment)										
39D	Gambling Offenses (Sports Tamper)										
40A	Prostitution (Engaging In Prostitution)										
40B	Prostitution (Promoting or Assisting in Prostitution)										
40C	Prostitution (Purchasing)										
64A	Human Trafficking (Commercial Sex Acts)										
64B	Human Trafficking (Involuntary Servitude)										
	TOTAL GROUP A OFFENSES	303	360	286	335	90	69	60	116	335	94
	GROUP B OFFENSES										
90A	Bad Checks			1							
90B	Curfew/Loitering/Vagrancy Violations										
90C	Disorderly Conduct	4	8	6	8	3			5	8	1
90D	Driving Under the Influence (DWI)	74	102	93	271	54	73	49	95	271	80
90E	Drunkenness	15	21	10	36	9	6	8	13	36	13
90F	Family Offenses, Nonviolent				1	1				1	
90G	Liquor Law Violations	8	9	13	42	8	8	2	24	42	17
90H	Peeping Tom										
90J	Trespass of Real Property	18	14	17	13	3	1	3	6	13	3
90Z	All other Offenses	239	330	239	607	170	144	95	198	607	161
	TOTAL GROUP B OFFENSES	358	484	379	978	248	232	157	341	978	275
	TOTAL GROUP A & B OFFENSES	661	844	665	1313	338	301	217	457	1313	369

TOWB General Ordinance Violations		Jan-Dec 2020	Jan-Dec 2021	Jan-Dec 2022	Jan-Dec 2023	July-Sept 2023	Oct - Dec 2023	Jan - Mar 2024	Apr-June 2024	Last Four TOTAL	Previous Year Apr - June 2023
TRAFFIC CODE: CHAPTER 74											
74.02	Obstructing passage of other vehicles	4	3	0	0					0	
	Restricted Zone	1	0	0	0					0	2
	Overtime Parking	0	0	1	0					0	
	Boat too close to beach/Anchoring of Vessels w/out Zoning	1	7	2	0					0	
	Fire Lane	0	0	0	0					0	
ANIMALS: CHAPTER 91											
91.11	Dogs running at large prohibited	94	222	221	182	65	17	9	91	182	28
91.08	Animal Waste	0	1	4	3			1	2	3	
91.08	Failure to License	4	7	8	2		1		1	2	5
91.13	Confinement of female dogs in heat	1	0	0	0					0	
BEACH AND SHORE REGULATIONS: CHAPTER 92											
92.02	Littering beaches prohibited	4	33	5	4	1			3	4	
92.03	Glass on Beach/Containers for food and drink	163	273	105	124	60	3	14	47	124	25
92.12	Use of surfboard or ski-board restricted	43	16	8	4	3			1	4	1
92.18	Use of vehicles on beach prohibited	2	6	2	2		1		1	2	
	Cooking Device on Beach	1	0	0	4	4				4	
	Miscellaneous Beach Regulations	9	5	8	0					0	
HEALTH AND SANITATION: CHAPTER 96											
96.01	Litter	15	14	4	1			1		1	
96.3	Human wastes	65	22	8	34	12	9	8	5	34	22
	Miscellaneous	7	0	0	1				1	1	1
NOISE: CHAPTER 97											
97.01	Loud, disturbing noises generally	12	21	6	5				5	5	
97.02	Noises declared unreasonably loud and disturbing	2	0	2	0					0	
STREETS AND SIDEWALKS: CHAPTER 99											
99.01	Assembling on sidewalks	0	0	0	1				1	1	
BUSINESS REGULATIONS: CHAPTER 114											
114.02	Vehicle for hire license requirements	0	0	0	0					0	
114.12	Refusal to pay charges	0	0	0	0					0	
OFFENSES AGAINST PUBLIC PEACE & SAFETY: CHAPTER 130											
130.03	Consumption and possession of malt beverages, unfortified wine and alcoholic beverages	701	1168	522	417	178	6	34	199	417	102
OFFENSES AGAINST MORALS											
132.2	Profane and boisterous language	0	1		0					0	
MISC. VIOLATIONS											
	Miscellaneous Other	3	62		16	2	2	5	7	16	1
GRAND TOTAL		1132	1861	906	800	325	39	72	364	800	187

Town of Wrightsville Beach, NC

Budget Report

Account Summary

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - GENERAL FUND							
Expense							
10-4310-0000	SALARIES & WAGES	1,986,654.00	1,986,654.00	136,975.20	1,775,182.88	211,471.12	10.64 %
10-4310-0100	OVERTIME	65,000.00	80,000.00	3,467.32	63,589.16	16,410.84	20.51 %
10-4310-0200	WAGES-TEMP EMPLOYEES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
10-4310-0300	LONGEVITY	3,900.00	3,900.00	0.00	3,000.00	900.00	23.08 %
10-4310-0400	SPECIAL SEPARATION ALLOWANCE	65,832.00	65,832.00	4,347.70	59,902.40	5,929.60	9.01 %
10-4310-0900	FICA TAX EXPENSE	154,933.00	154,933.00	10,855.64	144,991.16	9,941.84	6.42 %
10-4310-1000	RETIREMENT	278,293.00	278,293.00	19,759.43	261,887.18	16,405.82	5.90 %
10-4310-1010	401-K CONTRIBUTIONS	98,178.00	98,178.00	6,863.44	90,918.37	7,259.63	7.39 %
10-4310-1100	GROUP INSURANCE	282,336.00	282,336.00	0.00	210,005.09	72,330.91	25.62 %
10-4310-1150	RETIREE HEALTH INSURANCE	48,251.00	48,251.00	0.00	35,157.72	13,093.28	27.14 %
10-4310-1300	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	1,049.36	-1,049.36	0.00 %
10-4310-1801	PROFESSIONAL SERVICES	22,500.00	22,500.00	3,078.00	14,136.00	8,364.00	37.17 %
10-4310-1900	CONTRACTED SERVICES	12,000.00	27,000.00	2,530.00	15,801.82	11,198.18	41.47 %
10-4310-2160	UNIFORMS	47,746.00	47,746.00	3,936.57	47,475.92	270.08	0.57 %
10-4310-2300	MED SERVICES/PRESCRIP/WC	500.00	500.00	0.00	0.00	500.00	100.00 %
10-4310-2500	AUTO/EQUIP SUPPLIES	69,000.00	69,000.00	6,222.20	61,484.67	7,515.33	10.89 %
10-4310-2600	DEPT SUPPLIES & MATERIALS	75,300.00	65,300.00	16,318.78	44,654.28	20,645.72	31.62 %
10-4310-3100	TRAVEL & TRAINING	33,000.00	33,000.00	0.00	9,383.42	23,616.58	71.57 %
10-4310-3200	CELL PHONE	0.00	0.00	113.70	341.10	-341.10	0.00 %
10-4310-3201	TELEPHONE	9,000.00	9,000.00	878.65	10,195.95	-1,195.95	-13.29 %
10-4310-3220	POSTAGE	500.00	500.00	0.00	263.97	236.03	47.21 %
10-4310-3400	PRINTING	1,500.00	1,500.00	0.00	108.13	1,391.87	92.79 %
10-4310-3520	MAINT/REPAIR-EQUIPMENT	76,000.00	66,000.00	862.40	40,611.00	25,389.00	38.47 %
10-4310-3530	MAINT/REPAIR-AUTOS	35,000.00	30,000.00	1,918.60	22,204.60	7,795.40	25.98 %
10-4310-3540	MAINT/REPAIR-2-WAY RADIOS	18,000.00	18,000.00	0.00	20,346.32	-2,346.32	-13.04 %
10-4310-3700	ADVERTISING	3,000.00	3,000.00	0.00	874.33	2,125.67	70.86 %
10-4310-3900	PUBLIC RELATIONS	1,000.00	1,000.00	766.12	1,098.76	-98.76	-9.88 %
10-4310-3930	DUES & SUBSCRIPTIONS	8,900.00	8,900.00	4,646.98	6,222.92	2,677.08	30.08 %
10-4310-4310	BUILDING & EQUIP RENTAL	10,600.00	10,600.00	44.50	6,550.00	4,050.00	38.21 %
10-4310-4500	INSURANCE & BONDS	90,000.00	90,000.00	0.00	83,614.99	6,385.01	7.09 %
10-4310-5000	CAPITAL OUTLAY	76,000.00	114,655.02	10,594.97	102,543.86	12,111.16	10.56 %
	Expense Total:	**3,582,923.00**	**3,626,578.02**	**234,180.20**	**3,133,595.36**	**492,982.66**	**13.59 %**
	Fund: 10 - GENERAL FUND Total:	**3,582,923.00**	**3,626,578.02**	**234,180.20**	**3,133,595.36**	**492,982.66**	**13.59 %**
	Report Total:	**3,582,923.00**	**3,626,578.02**	**234,180.20**	**3,133,595.36**	**492,982.66**	**13.59 %**

TOWN OF WRIGHTSVILLE BEACH

PUBLIC WORKS DEPARTMENT

Quarterly Report 2023-2024

April, May, June

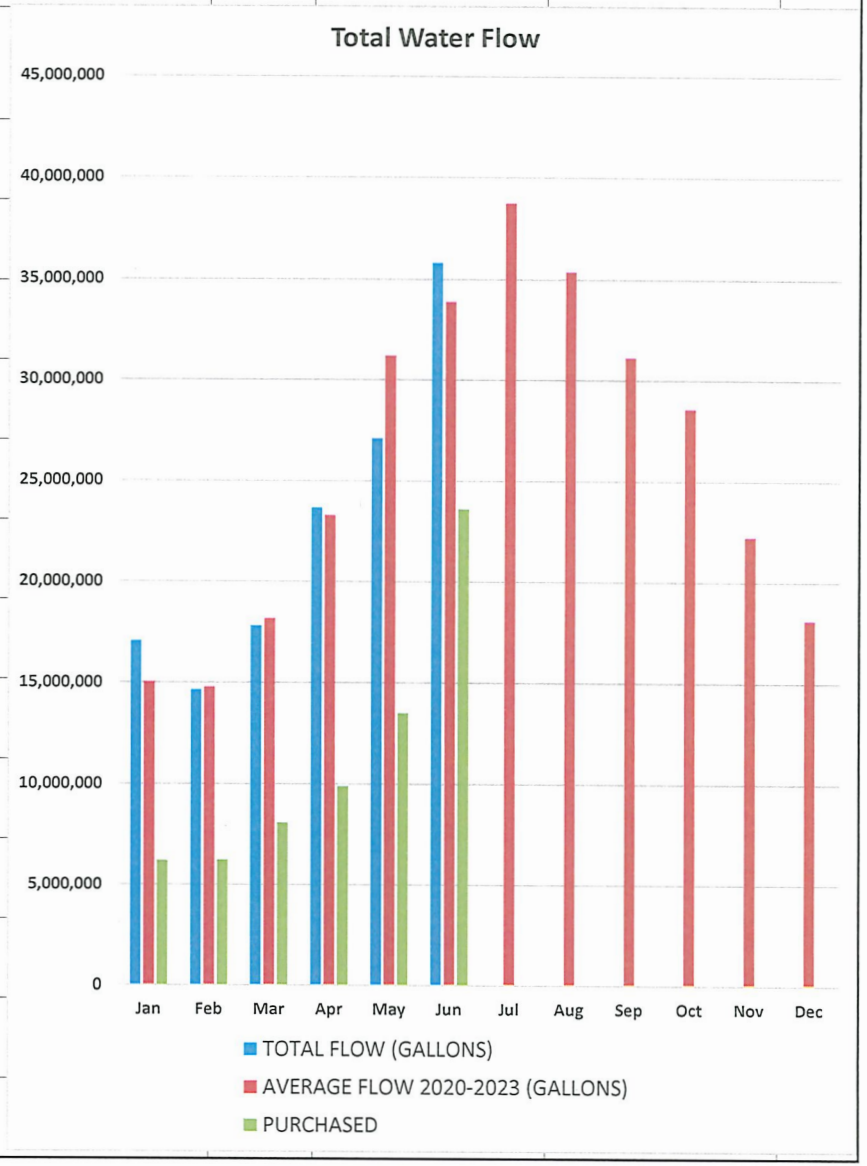
William E. Fay, Public Works Director

Water Department

TOTAL WATER FLOW

Reporting Dates - 4th Quarter 2024

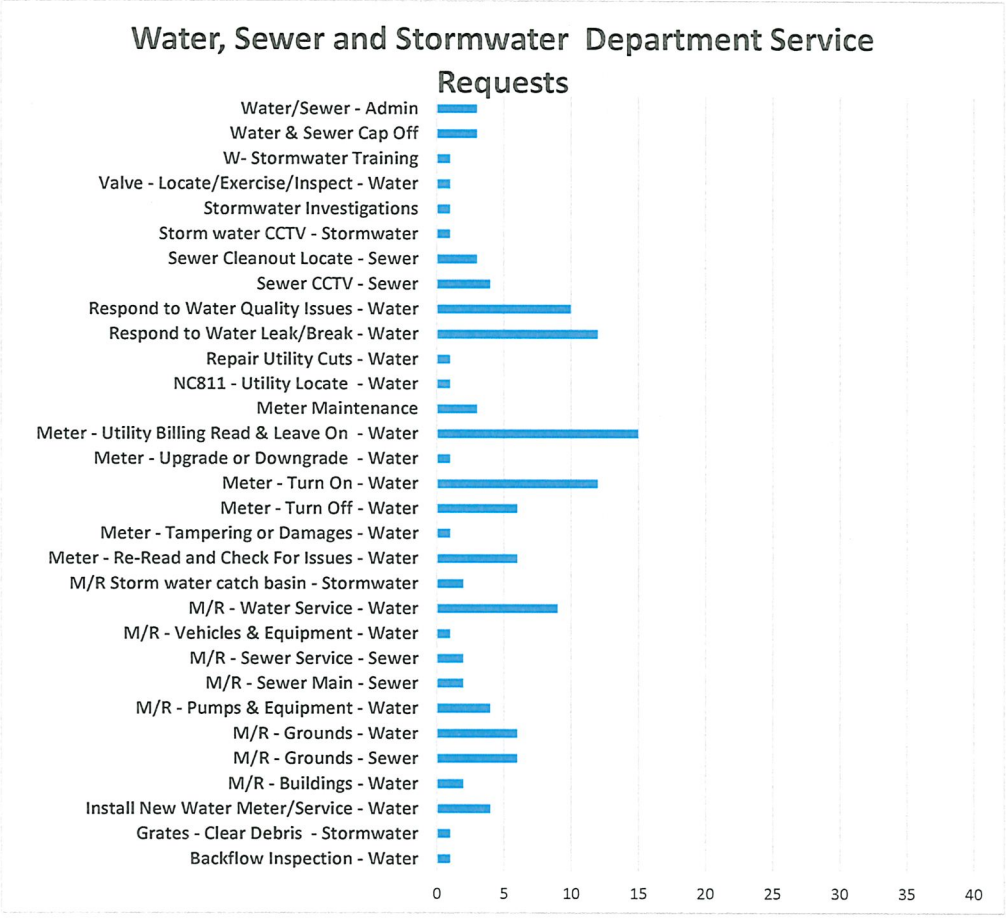
2024	TOTAL FLOW (GALLONS)	AVERAGE FLOW 2020-2023 (GALLONS)	GALLONS PURCHASED FROM CFPUA	% PURCHASED
Jan	17,044,000	15,030,889	6,196,000	36%
Feb	14,629,000	14,777,750	6,227,000	43%
Mar	17,799,000	18,155,000	8,066,000	45%
Apr	23,652,000	23,274,750	9,882,000	42%
May	27,076,000	31,166,250	13,492,000	50%
Jun	35,804,000	33,848,988	23,594,000	66%
Jul		38,717,250		#DIV/0!
Aug		35,365,507		#DIV/0!
Sep		31,093,284		#DIV/0!
Oct		28,555,500		#DIV/0!
Nov		22,212,250		#DIV/0!
Dec		18,072,750		#DIV/0!
Totals	**136,004,000**	**310,270,168**	**67,457,000**	**50%**



Service Request Distribution By Request Type

Reporting Dates- 4th Quarter 2024

Request Type	Count	Percentage
Backflow Inspection - Water	1	0.80%
Grates - Clear Debris - Stormwater	1	0.80%
Install New Water Meter/Service - Water	4	3.20%
M/R - Buildings - Water	2	1.60%
M/R - Grounds - Sewer	6	4.80%
M/R - Grounds - Water	6	4.80%
M/R - Pumps & Equipment - Water	4	3.20%
M/R - Sewer Main - Sewer	2	1.60%
M/R - Sewer Service - Sewer	2	1.60%
M/R - Vehicles & Equipment - Water	1	0.80%
M/R - Water Service - Water	9	7.20%
M/R Storm water catch basin - Stormwater	2	1.60%
Meter - Re-Read and Check For Issues - Water	6	4.80%
Meter - Tampering or Damages - Water	1	0.80%
Meter - Turn Off - Water	6	4.80%
Meter - Turn On - Water	12	9.60%
Meter - Upgrade or Downgrade - Water	1	0.80%
Meter - Utility Billing Read & Leave On - Water	15	12.00%
Meter Maintenance	3	2.40%
NC811 - Utility Locate - Water	1	0.80%
Repair Utility Cuts - Water	1	0.80%
Respond to Water Leak/Break - Water	12	9.60%
Respond to Water Quality Issues - Water	10	8.00%
Sewer CCTV - Sewer	4	3.20%
Sewer Cleanout Locate - Sewer	3	2.40%
Storm water CCTV - Stormwater	1	0.80%
Stormwater Investigations	1	0.80%
Valve - Locate/Exercise/Inspect - Water	1	0.80%
W- Stormwater Training	1	0.80%
Water & Sewer Cap Off	3	2.40%
Water/Sewer - Admin	3	2.40%
	125	**100.00%**

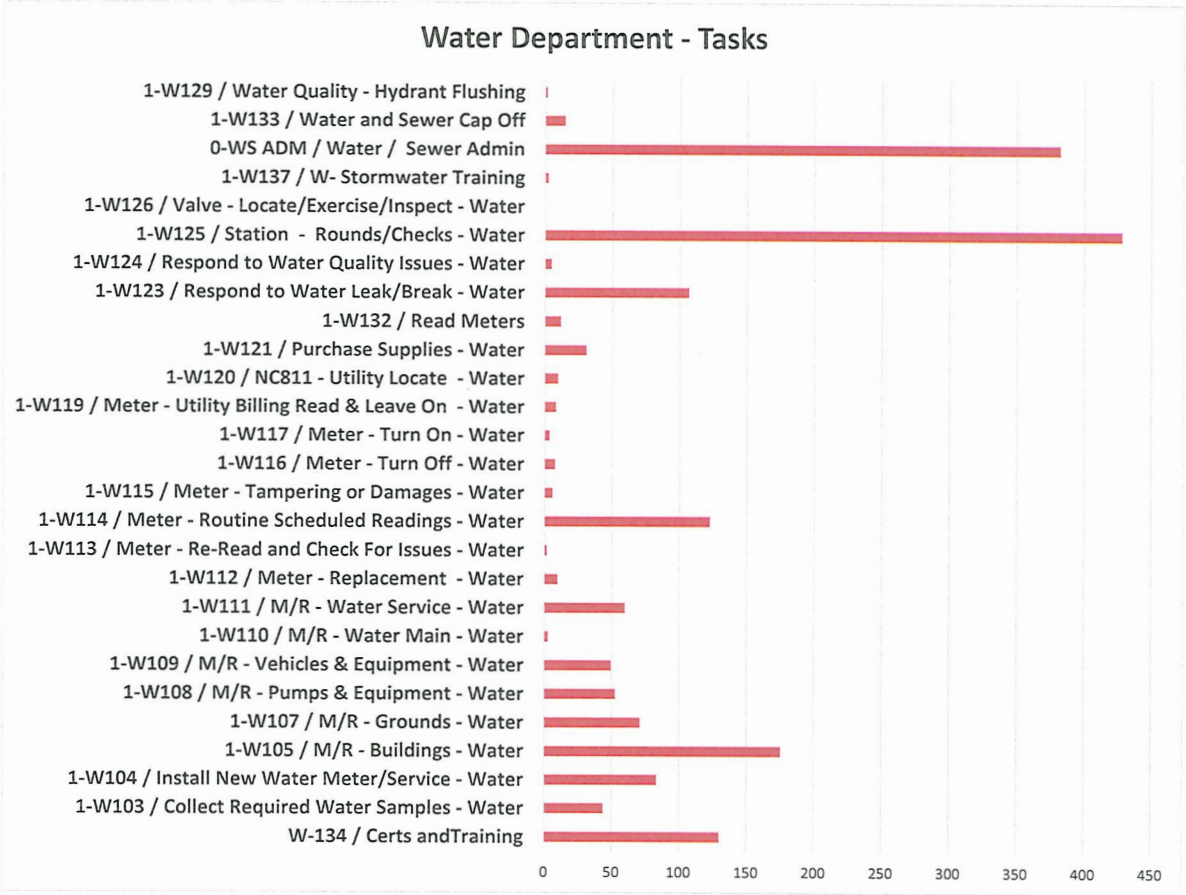


Water Department- Tasks

Water Department Tasks

Reporting Dates - 4th Quarter 2024

Task Type	Labor Hours
W-134 / Certs andTraining	130.00
1-W103 / Collect Required Water Samples - Water	44.00
1-W104 / Install New Water Meter/Service - Water	83.50
1-W105 / M/R - Buildings - Water	175.50
1-W107 / M/R - Grounds - Water	71.50
1-W108 / M/R - Pumps & Equipment - Water	53.00
1-W109 / M/R - Vehicles & Equipment - Water	49.75
1-W110 / M/R - Water Main - Water	3.00
1-W111 / M/R - Water Service - Water	60.00
1-W112 / Meter - Replacement - Water	10.00
1-W113 / Meter - Re-Read and Check For Issues - Water	2.00
1-W114 / Meter - Routine Scheduled Readings - Water	123.00
1-W115 / Meter - Tampering or Damages - Water	6.25
1-W116 / Meter - Turn Off - Water	8.00
1-W117 / Meter - Turn On - Water	3.75
1-W119 / Meter - Utility Billing Read & Leave On - Water	8.50
1-W120 / NC811 - Utility Locate - Water	10.00
1-W121 / Purchase Supplies - Water	31.00
1-W132 / Read Meters	12.00
1-W123 / Respond to Water Leak/Break - Water	107.00
1-W124 / Respond to Water Quality Issues - Water	5.00
1-W125 / Station - Rounds/Checks - Water	428.50
1-W126 / Valve - Locate/Exercise/Inspect - Water	0.25
1-W137 / W- Stormwater Training	2.50
0-WS ADM / Water / Sewer Admin	382.50
1-W133 / Water and Sewer Cap Off	15.00
1-W129 / Water Quality - Hydrant Flushing	1.50
Total Hours	**1,827.00**

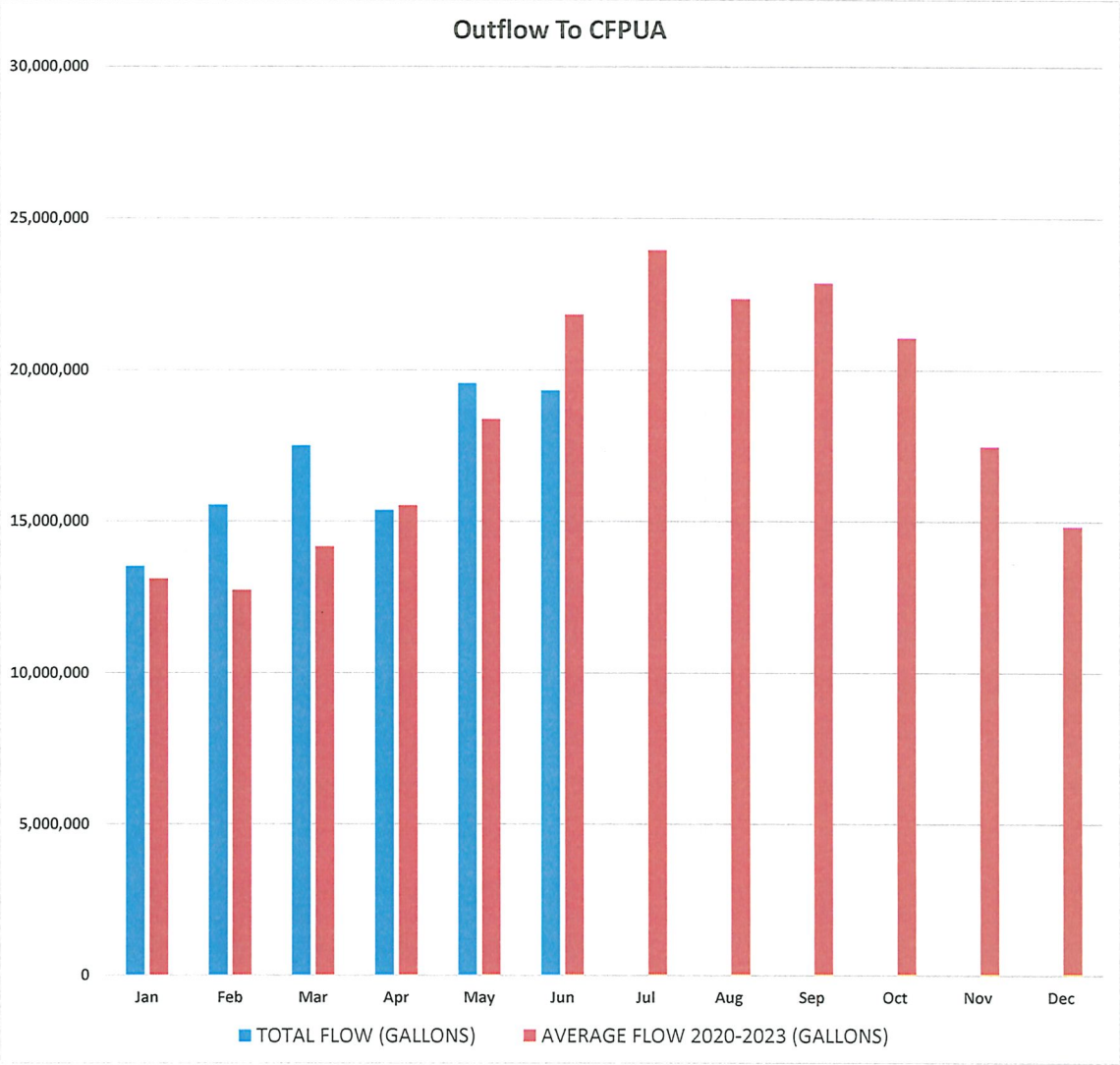


Sewer Department

OUTFLOW TO CFPUA

Reporting Dates - 4th Quarter 2024

2024	TOTAL FLOW (GALLONS)	AVERAGE FLOW 2020-2023 (GALLONS)
Jan	13,515,557	13,102,619
Feb	15,532,499	12,747,303
Mar	17,495,481	14,163,139
Apr	15,362,503	15,519,896
May	19,555,087	18,367,088
Jun	19,317,024	21,828,607
Jul		23,947,725
Aug		22,345,358
Sep		22,856,816
Oct		21,044,736
Nov		17,452,367
Dec		14,813,620
Totals	**100,778,151**	**218,189,274**

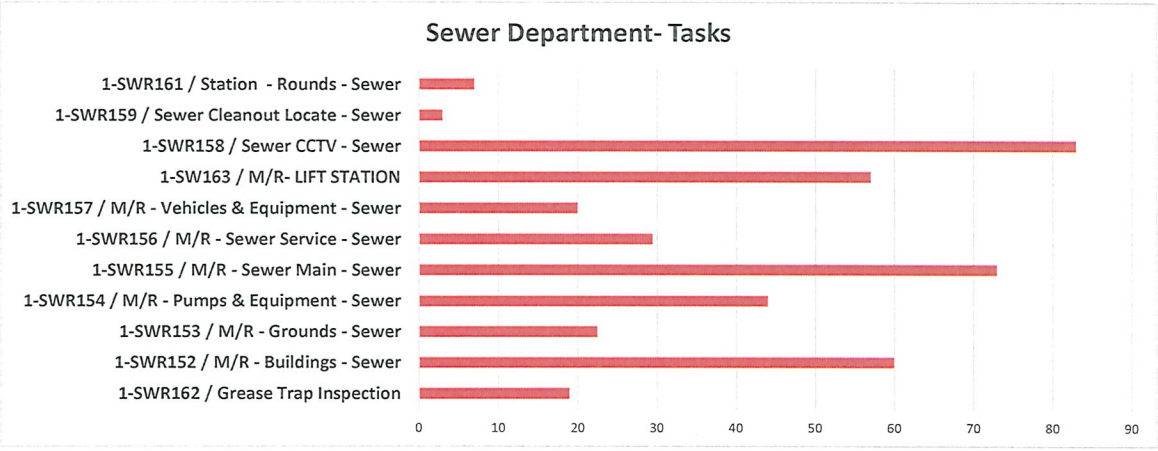


Sewer Department - Tasks

Sewer and Stormwater- Tasks

Reporting Dates - 4th Quarter 2024

Task Type	Labor Hours
1-SWR162 / Grease Trap Inspection	19.00
1-SWR152 / M/R - Buildings - Sewer	60.00
1-SWR153 / M/R - Grounds - Sewer	22.50
1-SWR154 / M/R - Pumps & Equipment - Sewer	44.00
1-SWR155 / M/R - Sewer Main - Sewer	73.00
1-SWR156 / M/R - Sewer Service - Sewer	29.50
1-SWR157 / M/R - Vehicles & Equipment - Sewer	20.00
1-SW163 / M/R- LIFT STATION	57.00
1-SWR158 / Sewer CCTV - Sewer	83.00
1-SWR159 / Sewer Cleanout Locate - Sewer	3.00
1-SWR161 / Station - Rounds - Sewer	7.00
Total Hours	**418.00**

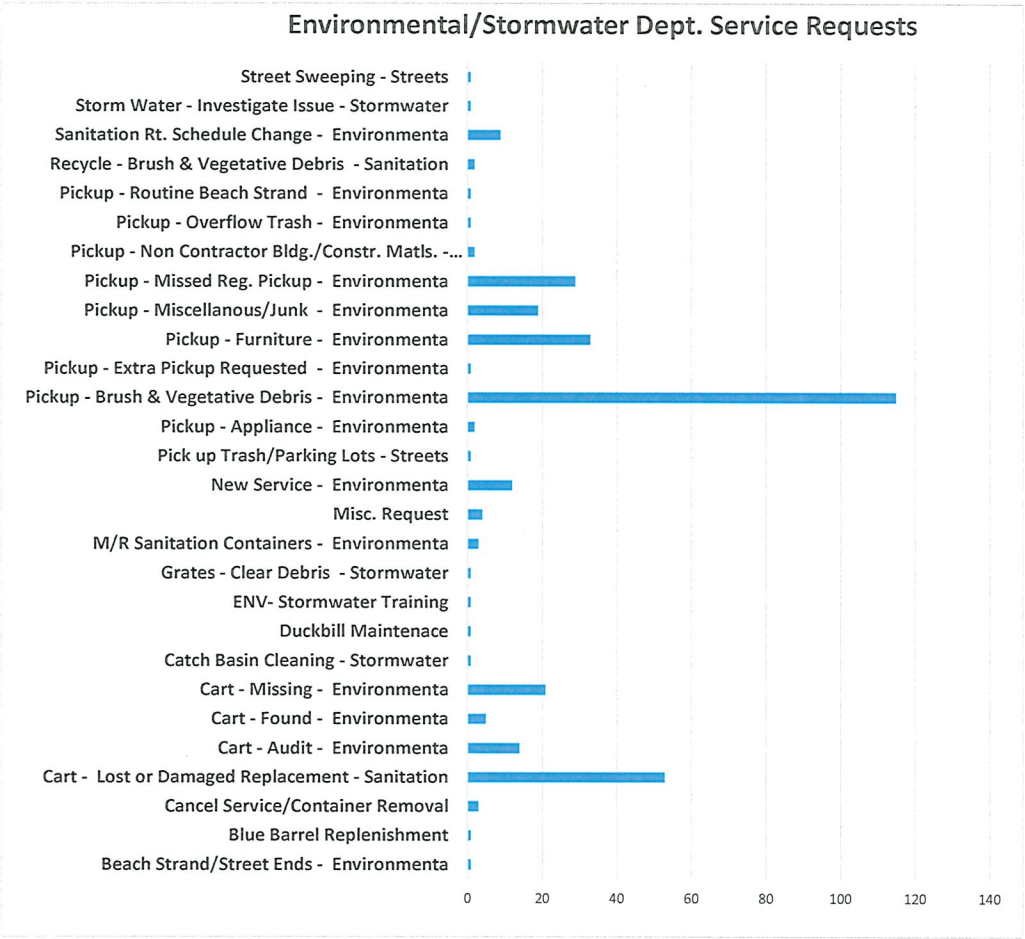


Environmental Services/Stormwater Department

Service Request Distribution By Request Type

Reporting Dates - 4th Quarter 2024

Request Type	Count	Percentage
Beach Strand/Street Ends - Environmenta	1	0.30%
Blue Barrel Replenishment	1	0.30%
Cancel Service/Container Removal	3	0.89%
Cart - Lost or Damaged Replacement - Sanitation	53	15.68%
Cart - Audit - Environmenta	14	4.14%
Cart - Found - Environmenta	5	1.48%
Cart - Missing - Environmenta	21	6.21%
Catch Basin Cleaning - Stormwater	1	0.30%
Duckbill Maintenace	1	0.30%
ENV- Stormwater Training	1	0.30%
Grates - Clear Debris - Stormwater	1	0.30%
M/R Sanitation Containers - Environmenta	3	0.89%
Misc. Request	4	1.18%
New Service - Environmenta	12	3.55%
Pick up Trash/Parking Lots - Streets	1	0.30%
Pickup - Appliance - Environmenta	2	0.59%
Pickup - Brush & Vegetative Debris - Environmenta	115	34.02%
Pickup - Extra Pickup Requested - Environmenta	1	0.30%
Pickup - Furniture - Environmenta	33	9.76%
Pickup - Miscellanous/Junk - Environmenta	19	5.62%
Pickup - Missed Reg. Pickup - Environmenta	29	8.58%
Pickup - Non Contractor Bldg./Constr. Matls. - Environmenta	2	0.59%
Pickup - Overflow Trash - Environmenta	1	0.30%
Pickup - Routine Beach Strand - Environmenta	1	0.30%
Recycle - Brush & Vegetative Debris - Sanitation	2	0.59%
Sanitation Rt. Schedule Change - Environmenta	9	2.66%
Storm Water - Investigate Issue - Stormwater	1	0.30%
Street Sweeping - Streets	1	0.30%
Total Service Requests	**338**	**100%**

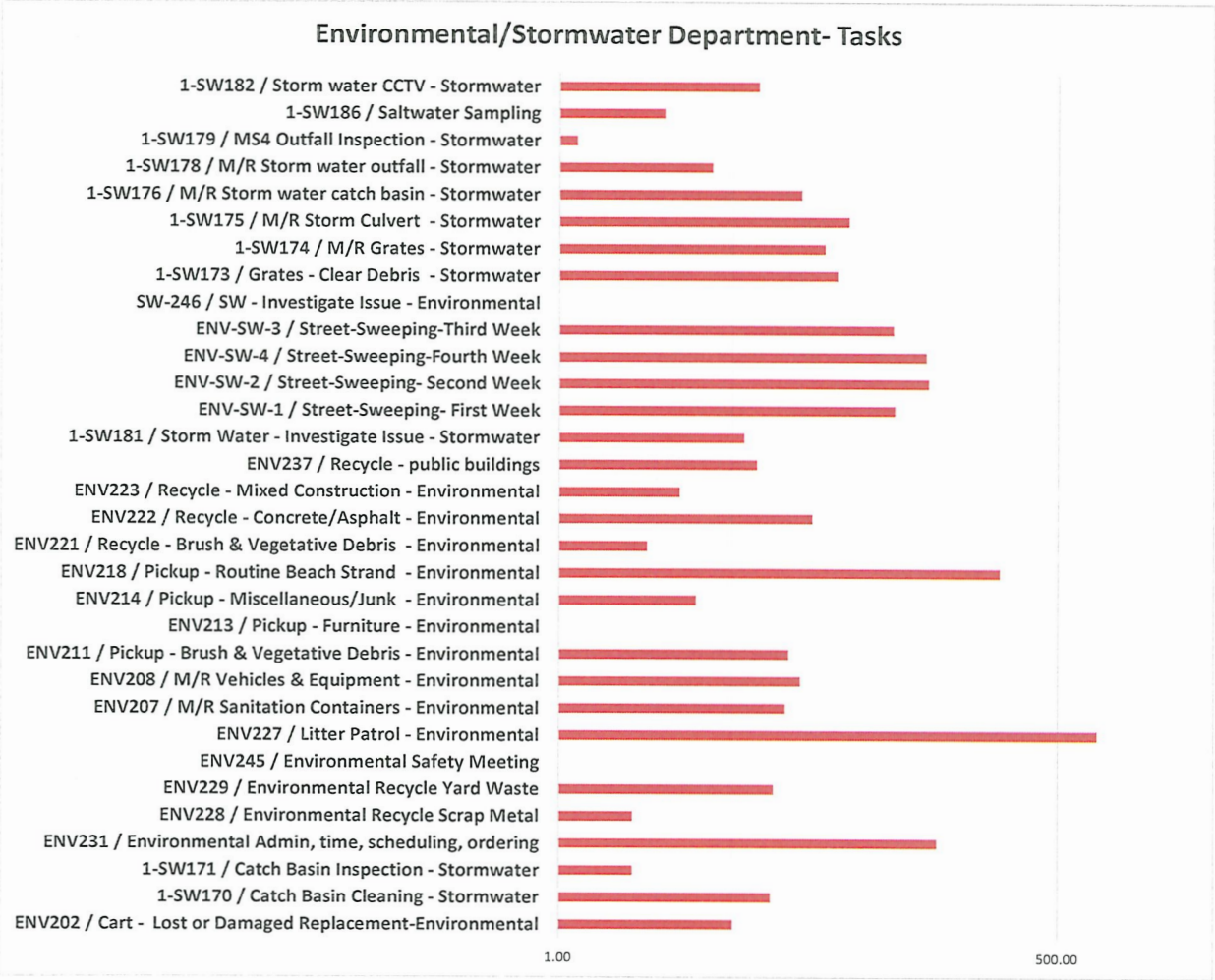


Environmental Services/Stormwater Department

Environmental Department Tasks

Reporting Dates - 4th Quarter 2024

Task Type	Labor Hours
ENV202 / Cart - Lost or Damaged Replacement-Environmental	8.75
1-SW170 / Catch Basin Cleaning - Stormwater	14.00
1-SW171 / Catch Basin Inspection - Stormwater	2.50
ENV231 / Environmental Admin, time, scheduling, ordering	111.25
ENV228 / Environmental Recycle Scrap Metal	2.50
ENV229 / Environmental Recycle Yard Waste	14.50
ENV245 / Environmental Safety Meeting	0.75
ENV227 / Litter Patrol - Environmental	819.50
ENV207 / M/R Sanitation Containers - Environmental	16.75
ENV208 / M/R Vehicles & Equipment - Environmental	20.25
ENV211 / Pickup - Brush & Vegetative Debris - Environmental	17.50
ENV213 / Pickup - Furniture - Environmental	0.75
ENV214 / Pickup - Miscellaneous/Junk - Environmental	5.50
ENV218 / Pickup - Routine Beach Strand - Environmental	243.75
ENV221 / Recycle - Brush & Vegetative Debris - Environmental	3.00
ENV222 / Recycle - Concrete/Asphalt - Environmental	23.50
ENV223 / Recycle - Mixed Construction - Environmental	4.50
ENV237 / Recycle - public buildings	11.75
1-SW181 / Storm Water - Investigate Issue - Stormwater	10.00
ENV-SW-1 / Street-Sweeping- First Week	65.50
ENV-SW-2 / Street-Sweeping- Second Week	100.00
ENV-SW-4 / Street-Sweeping-Fourth Week	97.00
ENV-SW-3 / Street-Sweeping-Third Week	64.50
SW-246 / SW - Investigate Issue - Environmental	1.00
1-SW173 / Grates - Clear Debris - Stormwater	32.00
1-SW174 / M/R Grates - Stormwater	27.50
1-SW175 / M/R Storm Culvert - Stormwater	37.00
1-SW176 / M/R Storm water catch basin - Stormwater	20.50
1-SW178 / M/R Storm water outfall - Stormwater	6.75
1-SW179 / MS4 Outfall Inspection - Stormwater	1.25
1-SW186 / Saltwater Sampling	3.75
1-SW182 / Storm water CCTV - Stormwater	12.00
	1,799.75

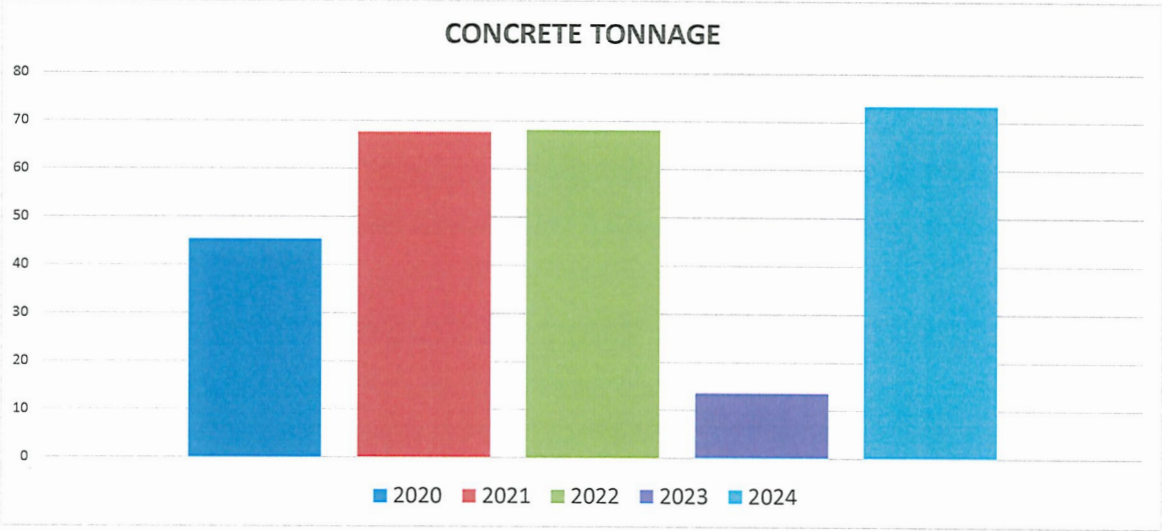


Environmental Services/Stormwater Department

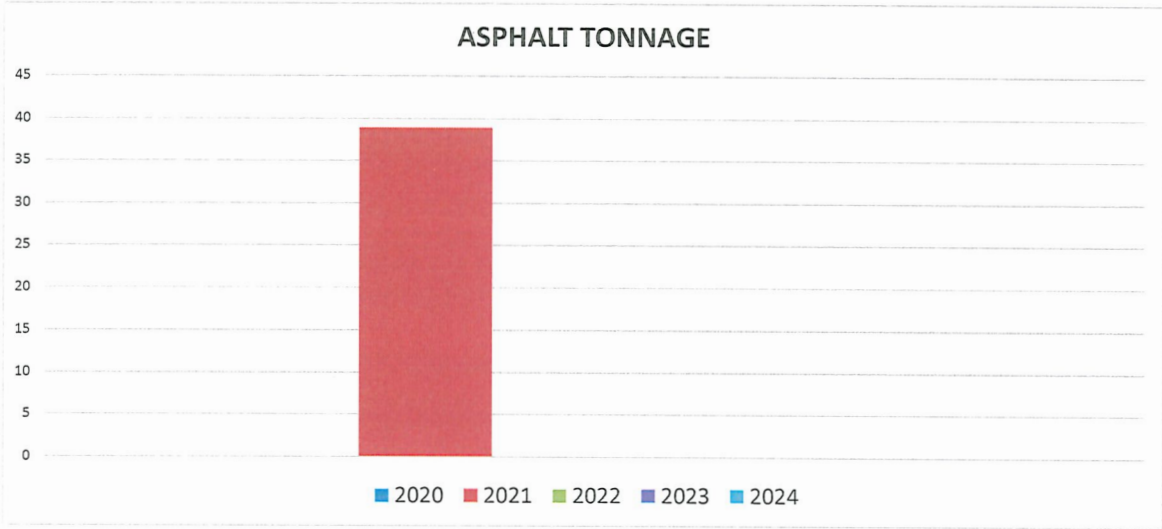
Recycling

RECYCLING (Concrete) TONS					
	2020	2021	2022	2023	2024
JANUARY	8.95	15.07	0	0	19.59
FEBRUARY	0	3.68	8.82	0	19.62
MARCH	0	20.55	7.62	8.36	5.55
APRIL	16.83	0	0	0	0
MAY	0	20.69	0	0	17.44
JUNE	0	7.6	8.24	0	10.98
JULY	11.13	0	0	5.13	
AUGUST	0	0	16.2	0	
SEPTEMBER	15	3.34	0	0	
OCTOBER	0	0	0	0	
NOVEMBER	0	0	27.21	0	
DECEMBER	8.46	0		0	
Totals	**45.37**	**67.59**	**68.09**	**13.49**	**73.18**

Reporting Dates - 4th Quarter 2024



RECYCLING (Asphalt) TONS					
	2020	2021	2022	2023	2024
JANUARY	0	0	0	0	0
FEBRUARY	0	0	0	0	0
MARCH	0	0	0	0	0
APRIL	0	0	0	0	0
MAY	0	0	0	0	0
JUNE	0	0	0	0	0
JULY	0	0	0	0	
AUGUST	0	0	0	0	
SEPTEMBER	0	0	0	0	
OCTOBER	0	38.9	0	0	
NOVEMBER	0	0	0	0	
DECEMBER	0	0		0	
Totals	**0**	**38.9**	**0**	**0**	**0**



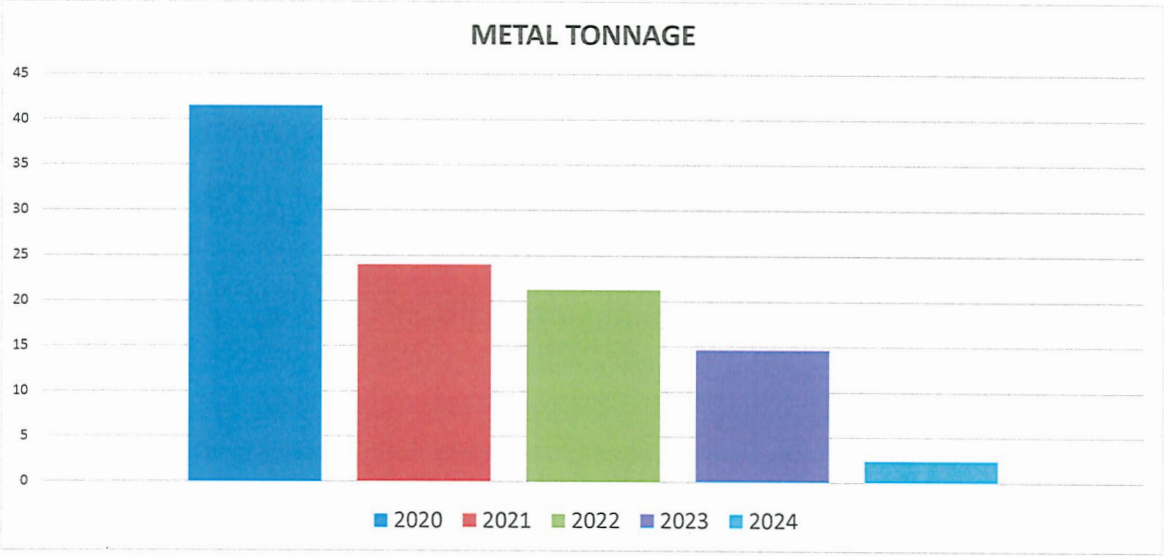
Environmental Services/Stormwater Department

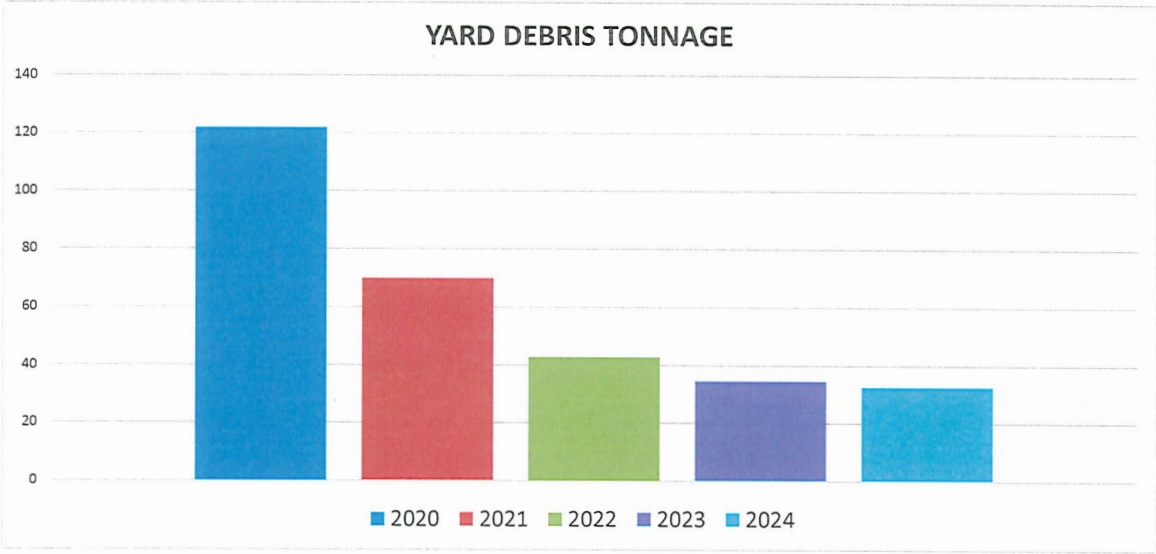
Recycling

RECYCLING (Metal) TONS					
	2020	2021	2022	2023	2024
JANUARY	6.13	0	0	1.88	0
FEBRUARY	0	5.24	1.62	0	0
MARCH	4	4.89	1.7	0	0
APRIL	2.53	0	3.41	0	2.34
MAY	2.22	3.25	3.94	0	0
JUNE	3.35	0	0	0	0
JULY	0	0	0	0	
AUGUST	4.38	4.17	2.28	0	
SEPTEMBER	0	0	0	0	
OCTOBER	14.73	2.28	5.67	0	
NOVEMBER	4.18	0	2.6	0	
DECEMBER	0	4.13	0	12.72	
Totals	**41.52**	**23.96**	**21.22**	**14.6**	**2.34**

RECYCLING (Yard Debris) TONS					
	2020	2021	2022	2023	2024
JANUARY	9.84	0	10.09	3.1	5.01
FEBRUARY	2.72	37.66	0	3.76	9.77
MARCH	0	3.97	4.26	3.78	4.47
APRIL	4.06	4.5	13.34	4.63	4.02
MAY	4.6	0	0	0	3.82
JUNE	6.38	0	0	5.61	5.23
JULY	7.1	6.57	10.77	10.87	
AUGUST	50.17	0	0	0	
SEPTEMBER	0	4.07	0	0	
OCTOBER	20.29	8.97	1.5	2.66	
NOVEMBER	4.44	4.11	2.84		
DECEMBER	12.23	0	0		
Totals	**121.83**	**69.85**	**42.8**	**34.41**	**32.32**

Reporting Dates - 4th Quarter 2024



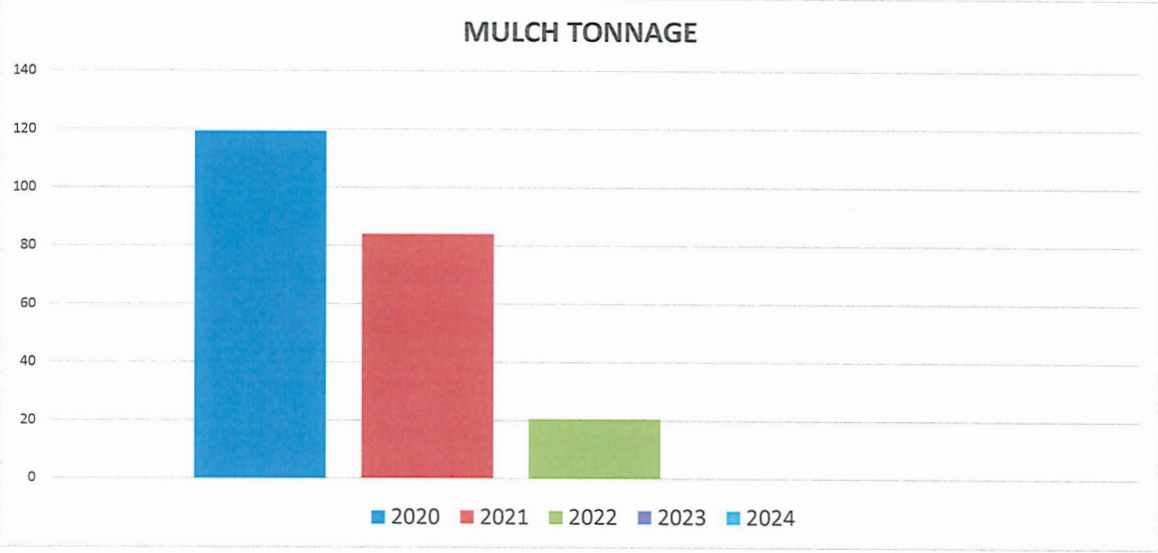


Environmental Services/Stormwater Department

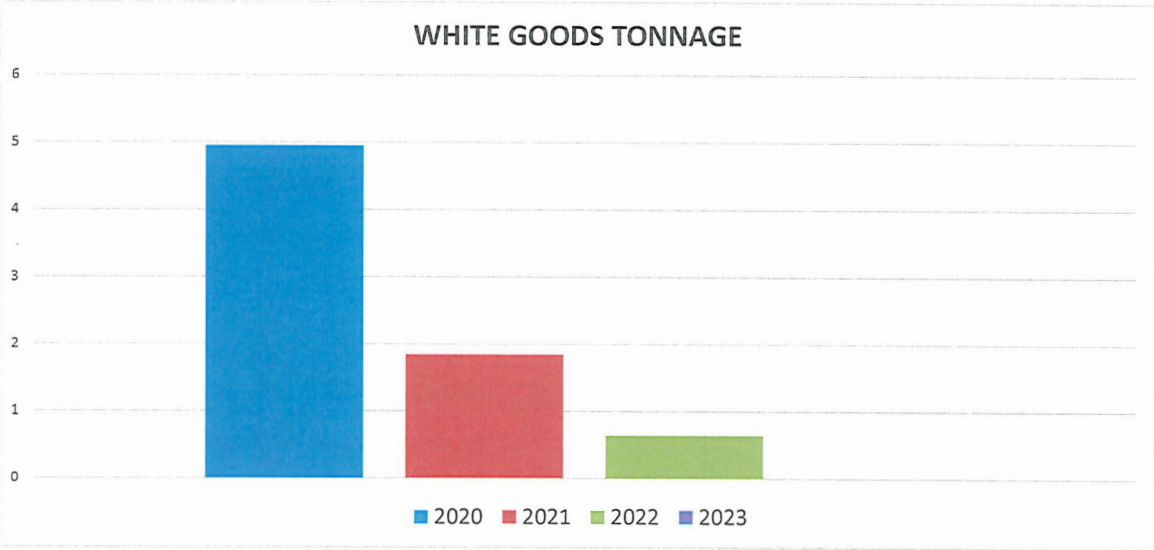
Recycling

RECYCLING (Mulch) TONS					
	2020	2021	2022	2023	2024
JANUARY	11.45	6.48	5.39	0	0
FEBRUARY	7.73	0	4.39	0	0
MARCH	9.18	12.75	0	0	0
APRIL	12.21	15.62	4.83	0	0
MAY	7.45	4.33	0	0	0
JUNE	6.19	10.59	0	0	0
JULY	17.2	9.8	0	0	
AUGUST	26.94	0	1.28	0	
SEPTEMBER	4.59	3.42	0	0	
OCTOBER	11.72	5.18	0	0	
NOVEMBER	4.6	13.35	2.06	0	
DECEMBER	0	2.27	2.56	0	
Totals	**119.26**	**83.79**	**20.51**	**0**	**0**

Reporting Dates - 4th Quarter 2024



RECYCLING (White Goods) TONS					
	2020	2021	2022	2023	2024
JANUARY	0	0.64	0	0	0
FEBRUARY	0.39	0	0	0	0
MARCH	0	0	0.32	0	0
APRIL	0	0	0.32	0	0
MAY	0	0	0	0	0
JUNE	0	0	0	0	0
JULY	4.13	0	0	0	
AUGUST	0	0.54	0	0	
SEPTEMBER	0	0	0	0	
OCTOBER	0	0	0	0	
NOVEMBER	0.43	0.33	0	0	
DECEMBER	0	0.33	0	0	
Totals	**4.95**	**1.84**	**0.64**	**0**	**0**

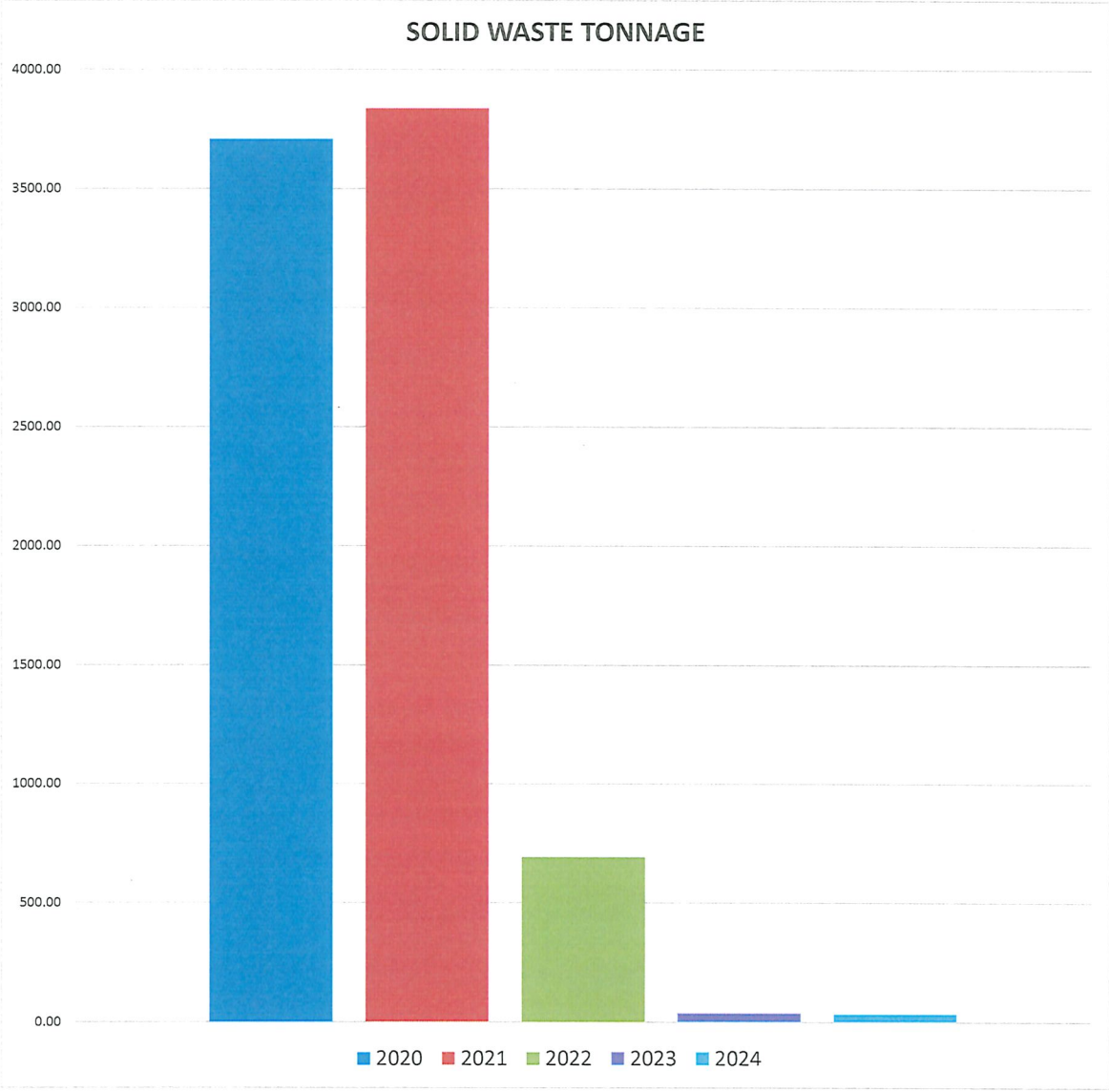


Environmental Services/Stormwater Department

Solid Waste

Municipal Solid Waste TONS					
	2020	2021	2022	2023	2024
JANUARY	226.7	207.88	203.55	8.54	4.83
FEBRUARY	204.41	211.42	204.02	0	2.6
MARCH	237.76	280.43	251.29	3.09	3.44
APRIL	205.36	325.4	13.11	0	3.14
MAY	323.19	354.34	6.2	5.38	3.1
JUNE	429.48	475.39	2.73	0	13.94
JULY	511.75	487.2	0	0	
AUGUST	444.94	408.37	4.71	0	
SEPTEMBER	357.37	348.06	3.31	0	
OCTOBER	292.22	264.85	1.69	8.93	
NOVEMBER	218.1	249.65	0	0	
DECEMBER	257.64	222.84	2.12	10.01	
Totals	3708.92	3835.83	692.73	35.95	31.05

Reporting Dates - 4th Quarter 2024

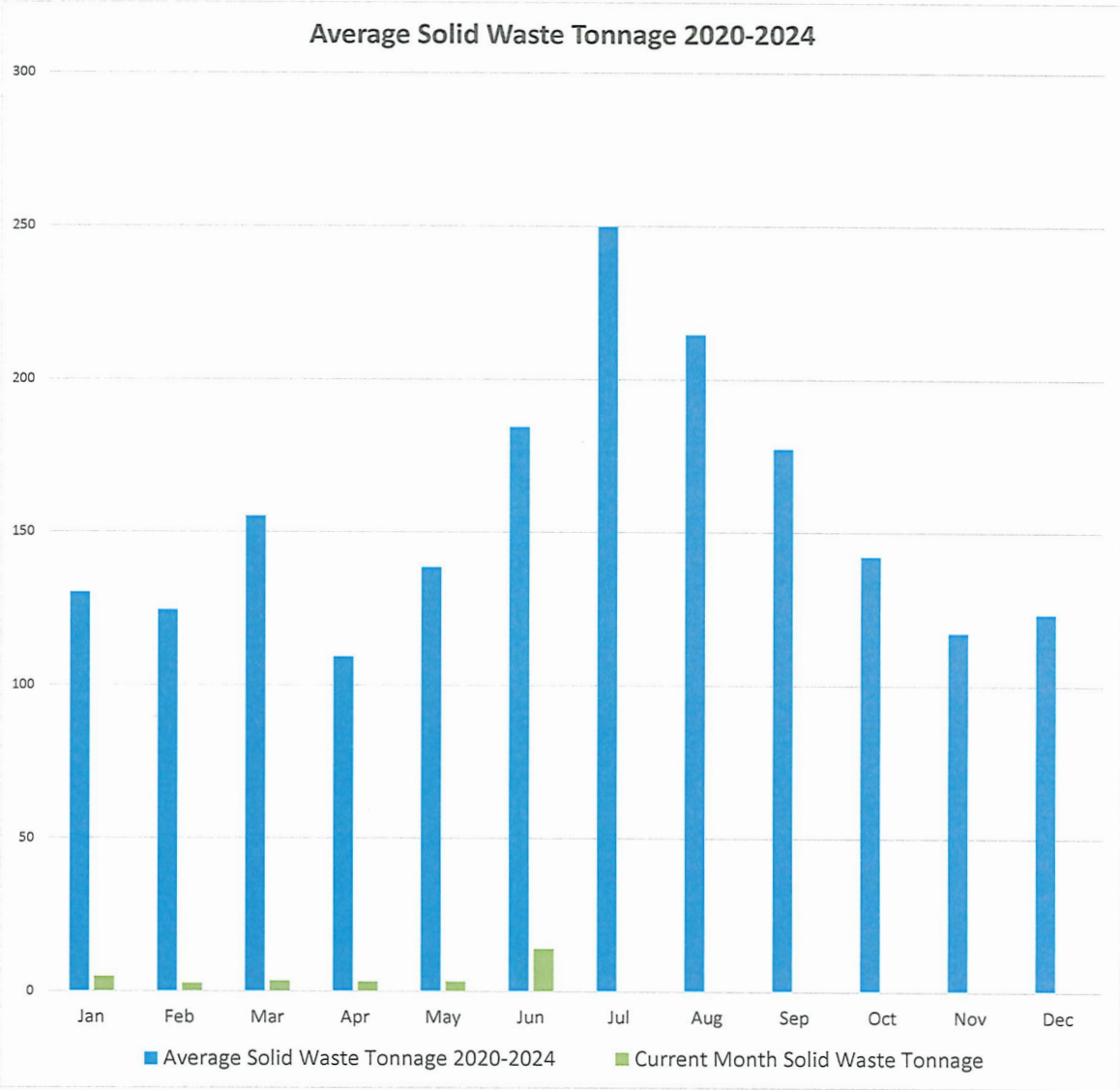


Environmental Services/Stormwater Department

Reporting Dates - 4th Quarter 2024

Solid Waste Average

Month	Average Solid Waste Tonnage 2020-2024	Current Month Solid Waste Tonnage
Jan	130	4.83
Feb	124	2.6
Mar	155	3.44
Apr	109	3.14
May	138	3.1
Jun	184	13.94
Jul	250	
Aug	215	
Sep	177	
Oct	142	
Nov	117	
Dec	123	

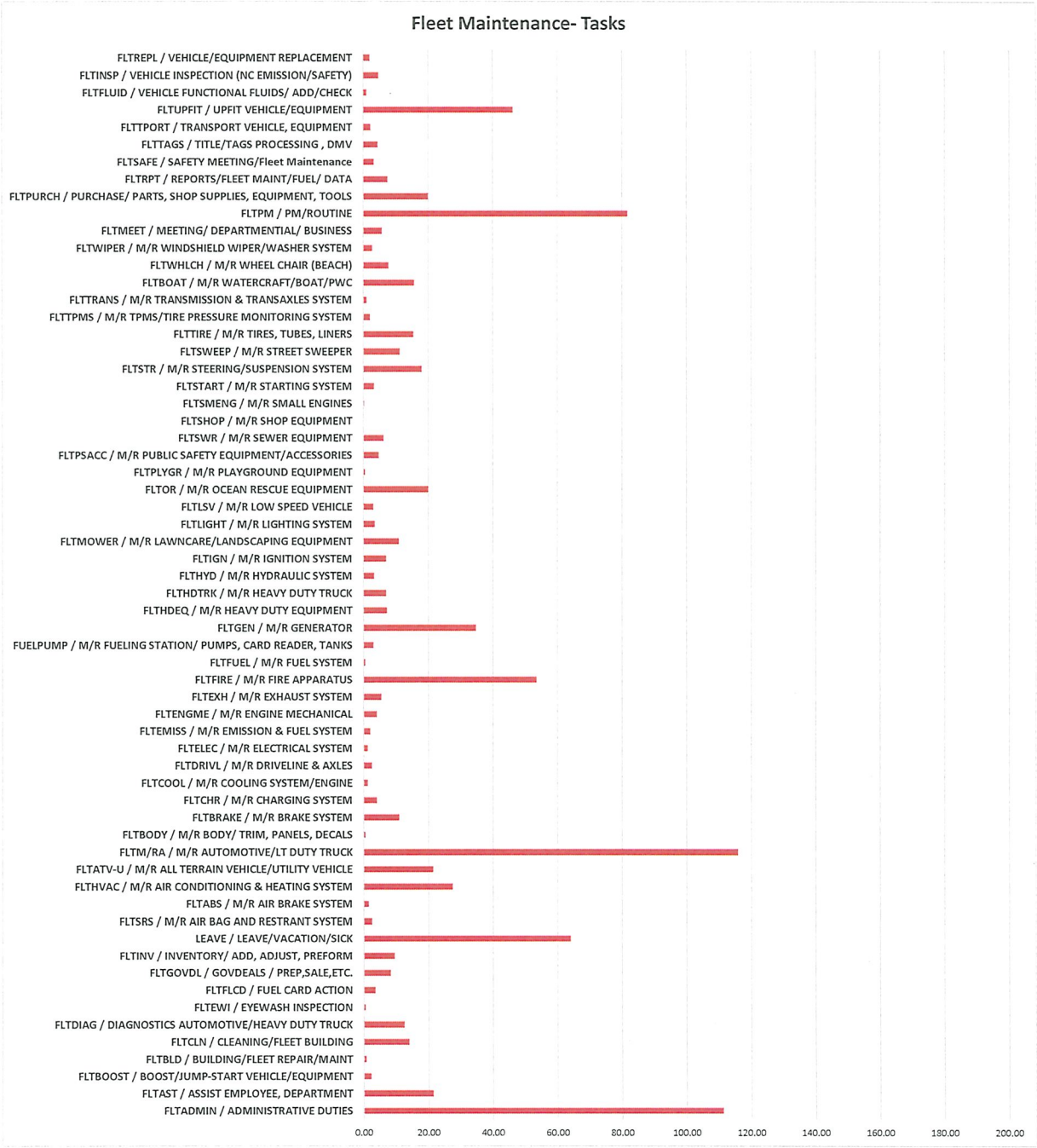


Fleet Maintenance Tasks

Fleet Maintenance Summary by Task

Reporting Dates - 4th Quarter 2024

Task	Labor Hours
FLTADMIN / ADMINISTRATIVE DUTIES	111.25
FLTAST / ASSIST EMPLOYEE, DEPARTMENT	21.50
FLTBOOST / BOOST/JUMP-START VEHICLE/EQUIPMENT	2.25
FLTBLD / BUILDING/FLEET REPAIR/MAINT	0.75
FLTCLN / CLEANING/FLEET BUILDING	14.00
FLTDIAG / DIAGNOSTICS AUTOMOTIVE/HEAVY DUTY TRUCK	12.50
FLTEWI / EYEWASH INSPECTION	0.50
FLTFLCD / FUEL CARD ACTION	3.50
FLTGOVDL / GOVDEALS / PREP,SALE,ETC.	8.25
FLTINV / INVENTORY/ ADD, ADJUST, PREFORM	9.50
LEAVE / LEAVE/VACATION/SICK	64.00
FLTSRS / M/R AIR BAG AND RESTRANT SYSTEM	2.50
FLTABS / M/R AIR BRAKE SYSTEM	1.50
FLTHVAC / M/R AIR CONDITIONING & HEATING SYSTEM	27.50
FLTATV-U / M/R ALL TERRAIN VEHICLE/UTILITY VEHICLE	21.50
FLTM/RA / M/R AUTOMOTIVE/LT DUTY TRUCK	115.90
FLTBODY / M/R BODY/ TRIM, PANELS, DECALS	0.50
FLTBRAKE / M/R BRAKE SYSTEM	11.00
FLTCHR / M/R CHARGING SYSTEM	4.00
FLTCOOL / M/R COOLING SYSTEM/ENGINE	1.25
FLTDRIVL / M/R DRIVELINE & AXLES	2.50
FLTELEC / M/R ELECTRICAL SYSTEM	1.25
FLTEMISS / M/R EMISSION & FUEL SYSTEM	2.00
FLTENGME / M/R ENGINE MECHANICAL	4.00
FLTEXH / M/R EXHAUST SYSTEM	5.50
FLTFIRE / M/R FIRE APPARATUS	53.50
FLTFUEL / M/R FUEL SYSTEM	0.50
FUELPUMP / M/R FUELING STATION/ PUMPS, CARD READER, TANKS	3.00
FLTGEN / M/R GENERATOR	34.75
FLTHDEQ / M/R HEAVY DUTY EQUIPMENT	7.25
FLTHDTRK / M/R HEAVY DUTY TRUCK	7.00
FLTHYD / M/R HYDRAULIC SYSTEM	3.25
FLTIGN / M/R IGNITION SYSTEM	7.00
FLTMOWER / M/R LAWNCARE/LANDSCAPING EQUIPMENT	11.00
FLTLIGHT / M/R LIGHTING SYSTEM	3.50
FLTLSV / M/R LOW SPEED VEHICLE	3.00
FLTOR / M/R OCEAN RESCUE EQUIPMENT	20.00
FLTPLYGR / M/R PLAYGROUND EQUIPMENT	0.50
FLTPSACC / M/R PUBLIC SAFETY EQUIPMENT/ACCESSORIES	4.75
FLTSWR / M/R SEWER EQUIPMENT	6.25
FLTSHOP / M/R SHOP EQUIPMENT	0.00
FLTSMENG / M/R SMALL ENGINES	0.25
FLTSTART / M/R STARTING SYSTEM	3.25
FLTSTR / M/R STEERING/SUSPENSION SYSTEM	18.00
FLTSWEEP / M/R STREET SWEEPER	11.25
FLTTIRE / M/R TIRES, TUBES, LINERS	15.50
FLTTPMS / M/R TPMS/TIRE PRESSURE MONITORING SYSTEM	2.00
FLTTRANS / M/R TRANSMISSION & TRANSAXLES SYSTEM	1.00
FLTBOAT / M/R WATERCRAFT/BOAT/PWC	15.75
FLTWHLCH / M/R WHEEL CHAIR (BEACH)	7.75
FLTWIPER / M/R WINDSHIELD WIPER/WASHER SYSTEM	2.75
FLTMEET / MEETING/ DEPARTMENTIAL/ BUSINESS	5.75
FLTPM / PM/ROUTINE	81.75
FLTPURCH / PURCHASE/ PARTS, SHOP SUPPLIES, EQUIPMENT, TOOLS	20.00
FLTRPT / REPORTS/FLEET MAINT/FUEL/ DATA	7.50
FLTSAFE / SAFETY MEETING/Fleet Maintenance	3.25
FLTTAGS / TITLE/TAGS PROCESSING , DMV	4.50
FLTTPORT / TRANSPORT VEHICLE, EQUIPMENT	2.25
FLTUPFIT / UPFIT VEHICLE/EQUIPMENT	46.25
FLTFLUID / VEHICLE FUNCTIONAL FLUIDS/ ADD/CHECK	1.00
FLTINSP / VEHICLE INSPECTION (NC EMISSION/SAFETY)	4.75
FLTREPL / VEHICLE/EQUIPMENT REPLACEMENT	2.00
Total Hours	**870.65**



FUEL SUMMARY REPORT TOWN OF WRIGHTSVILLE BEACH

Transaction Period: 04/01/2024 - 04/30/2024

Department:	Account		Quanity	Cost		Quanity	Cost		Total Cost
			Gas			Diesel			
FIRE	10-4340-2500		78.04	$239.66		88.37	$264.54		$504.20
POLICE	10-4310-2500		1614.21	$4,941.54		0	$0.00		$4,941.54
OCEAN RESCUE	10-4390-2500		358.67	$1,115.21		0	$0.00		$1,115.21
PARKS PROGRAMS	10-6120-2500		0	$0.00		0	$0.00		$0.00
PARKS MAINTENANCE	10-6130-2500		188.38	$577.85		149.92	$448.38		$1,026.23
WATER	30-7130-2500		223.96	$691.71		12.03	$36.35		$728.06
SEWER	30-7140-2500		0	$0.00		0	$0.00		$0.00
ENVT.SERVICES/STORMWATER	10-4710-2500		354.82	$1,091.38		400.12	$1,192.98		$2,284.36
FLEET MAINTENANCE	10-4250-2500		0	$0.00		0	$0.00		$0.00
STREETS	10-4510-2500		384.83	$1,178.07		7.78	$23.52		$1,201.59
PLANNING & INSPECTIONS	10-4900-2500		250.47	$777.02		0	$0.00		$777.02
PARKING MANAGEMENT	10-4540-3050		16.25	$49.50		0	$0.00		$49.50
BUILDING MAINTENANCE	10-4260-2500		39.24	$119.52		0	$0.00		$119.52
		TL QTY=	3508.87		TL QTY=	658.22		Total: $	12747.23
		TOTAL GAS COST		$10,781.46	TOTAL DIESEL COST		$1,965.77		

FUEL SUMMARY REPORT TOWN OF WRIGHTSVILLE BEACH

Transaction Period: 05/01/2024 - 05/31/2024

Department:	Account		Quanity	Cost		Quanity	Cost		Total Cost
			Gas			Diesel			
FIRE	10-4340-2500		80.92	$248.68		97.21	$282.00		$530.68
POLICE	10-4310-2500		1940.26	$5,943.15		0	$0.00		$5,943.15
OCEAN RESCUE	10-4390-2500		665.64	$2,091.62		0	$0.00		$2,091.62
PARKS PROGRAMS	10-6120-2500		0	$0.00		0	$0.00		$0.00
PARKS MAINTENANCE	10-6130-2500		203.49	$622.42		102.04	$298.99		$921.41
WATER	30-7130-2500		158.57	$483.13		40.27	$118.01		$601.14
SEWER	30-7140-2500		0	$0.00		28.19	$82.60		$82.60
ENVT.SERVICES/STORMWATER	10-4710-2500		437.05	$1,340.11		308.32	$913.93		$2,254.04
FLEET MAINTENANCE	10-4250-2500		43.34	$135.25		0	$0.00		$135.25
STREETS	10-4510-2500		415.18	$1,279.35		0	$0.00		$1,279.35
PLANNING & INSPECTIONS	10-4900-2500		292.68	$904.10		0	$0.00		$904.10
PARKING MANAGEMENT	10-4540-3050		54.38	$167.71		0	$0.00		$167.71
BUILDING MAINTENANCE	10-4260-2500		13.56	$42.32		0	$0.00		$42.32
		TL QTY=	4305.07		TL QTY=	576.03		Total: $	$14,953.37
		TOTAL GAS COST		$13,257.84	TOTAL DIESEL COST		$1,695.53		

FUEL SUMMARY REPORT TOWN OF WRIGHTSVILLE BEACH

Transaction Period: 06/01/2024 - 06/30/2024

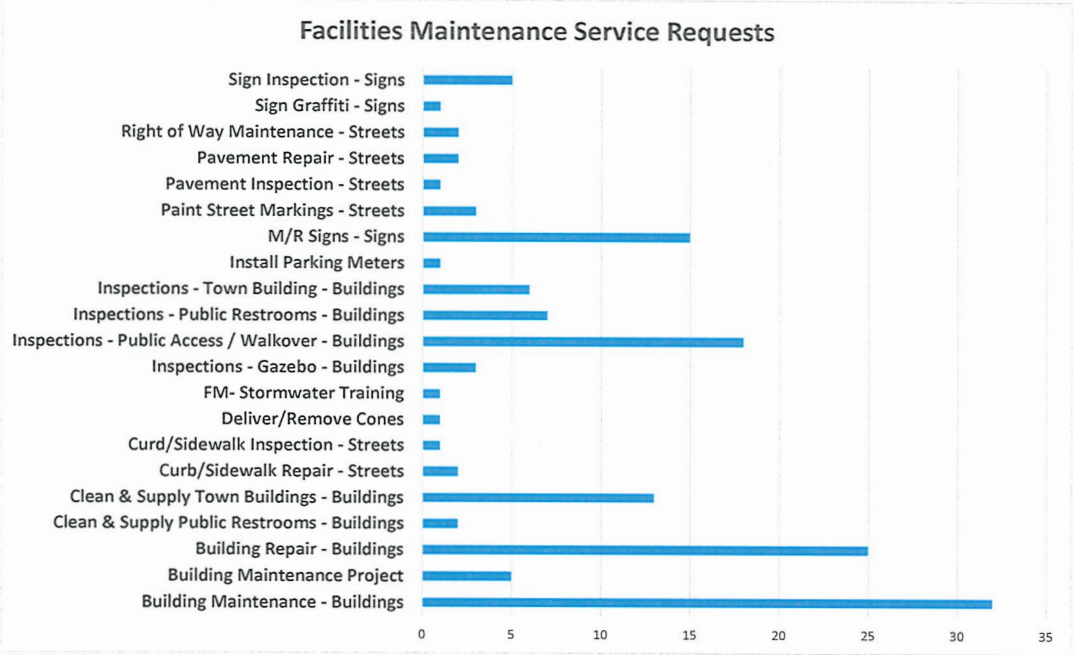
Department:	Account		Quanity	Cost		Quanity	Cost		Total Cost
			Gas			Diesel			
FIRE	10-4340-2500		94.28	$274.98		110.99	$314.14		$589.12
POLICE	10-4310-2500		2020.45	$5,877.30		0	$0.00		$5,877.30
OCEAN RESCUE	10-4390-2500		599.29	$1,744.81		0	$0.00		$1,744.81
PARKS PROGRAMS	10-6120-2500		0	$0.00		0	$0.00		$0.00
PARKS MAINTENANCE	10-6130-2500		191.73	$558.32		0	$0.00		$558.32
WATER	30-7130-2500		187.09	$547.63		0	$0.00		$547.63
SEWER	30-7140-2500		0	$0.00		30.08	$84.71		$84.71
ENVT.SERVICES/STORMWATER	10-4710-2500		400.09	$1,164.60		335.79	$949.24		$2,113.84
FLEET MAINTENANCE	10-4250-2500		15.55	$44.47		0	$0.00		$44.47
STREETS	10-4510-2500		356.32	$1,042.54		0	$0.00		$1,042.54
PLANNING & INSPECTIONS	10-4900-2500		265.47	$792.06		0	$0.00		$792.06
PARKING MANAGEMENT	10-4540-3050		21.23	$60.69		0	$0.00		$60.69
BUILDING MAINTENANCE	10-4260-2500		0	$0.00		0	$0.00		$0.00
		TL QTY=	4151.5		TL QTY=	476.86		Total: $	$13,455.50
		TOTAL GAS COST		$12,107.41	TOTAL DIESEL COST		$1,348.09		

Facilities Maintenance

Service Request Distribution By Request Type

Reporting Dates - 4th Quarter 2024

Request Type	Count	Percentage
Building Maintenance - Buildings	32	21.92%
Building Maintenance Project	5	3.42%
Building Repair - Buildings	25	17.12%
Clean & Supply Public Restrooms - Buildings	2	1.37%
Clean & Supply Town Buildings - Buildings	13	8.90%
Curb/Sidewalk Repair - Streets	2	1.37%
Curd/Sidewalk Inspection - Streets	1	0.68%
Deliver/Remove Cones	1	0.68%
FM- Stormwater Training	1	0.68%
Inspections - Gazebo - Buildings	3	2.05%
Inspections - Public Access / Walkover - Buildings	18	12.33%
Inspections - Public Restrooms - Buildings	7	4.79%
Inspections - Town Building - Buildings	6	4.11%
Install Parking Meters	1	0.68%
M/R Signs - Signs	15	10.27%
Paint Street Markings - Streets	3	2.05%
Pavement Inspection - Streets	1	0.68%
Pavement Repair - Streets	2	1.37%
Right of Way Maintenance - Streets	2	1.37%
Sign Graffiti - Signs	1	0.68%
Sign Inspection - Signs	5	3.42%
	146	**100.00%**

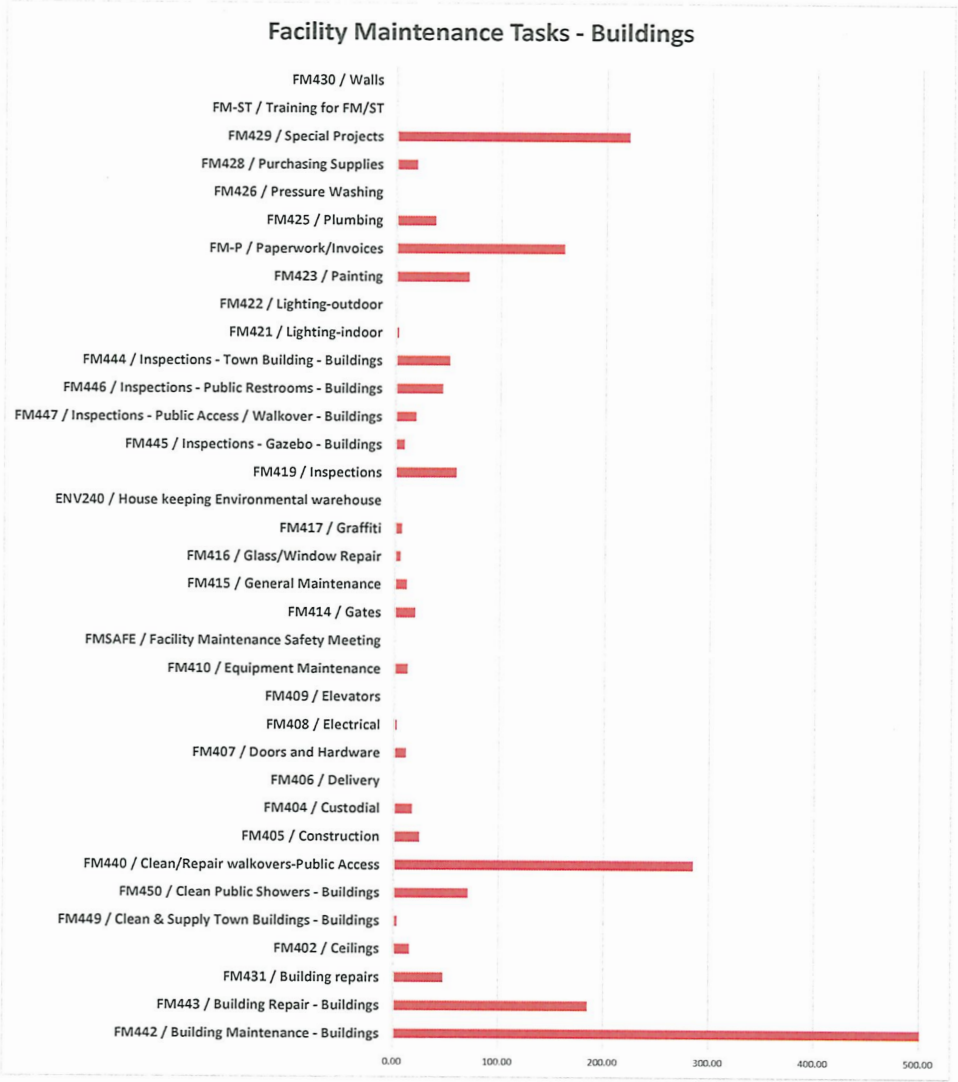


Facility Maintenance

Facility Maintenance Summary by Task

Reporting Dates - 4th Quarter 2024

Task / Buildings	Labor Hours
FM442 / Building Maintenance - Buildings	525.50
FM443 / Building Repair - Buildings	185.00
FM431 / Building repairs	48.00
FM402 / Ceilings	16.00
FM449 / Clean & Supply Town Buildings - Buildings	4.00
FM450 / Clean Public Showers - Buildings	71.50
FM440 / Clean/Repair walkovers-Public Access	285.25
FM405 / Construction	25.00
FM404 / Custodial	18.00
FM406 / Delivery	1.00
FM407 / Doors and Hardware	12.00
FM408 / Electrical	3.00
FM409 / Elevators	2.00
FM410 / Equipment Maintenance	13.00
FMSAFE / Facility Maintenance Safety Meeting	1.00
FM414 / Gates	20.00
FM415 / General Maintenance	12.00
FM416 / Glass/Window Repair	6.00
FM417 / Graffiti	7.00
ENV240 / House keeping Environmental warehouse	1.50
FM419 / Inspections	58.50
FM445 / Inspections - Gazebo - Buildings	9.00
FM447 / Inspections - Public Access / Walkover - Buildings	20.00
FM446 / Inspections - Public Restrooms - Buildings	45.00
FM444 / Inspections - Town Building - Buildings	52.00
FM421 / Lighting-indoor	3.00
FM422 / Lighting-outdoor	2.00
FM423 / Painting	70.00
FM-P / Paperwork/Invoices	160.50
FM425 / Plumbing	38.00
FM426 / Pressure Washing	2.00
FM428 / Purchasing Supplies	20.00
FM429 / Special Projects	221.75
FM-ST / Training for FM/ST	1.00
FM430 / Walls	2.00
	1,961.50

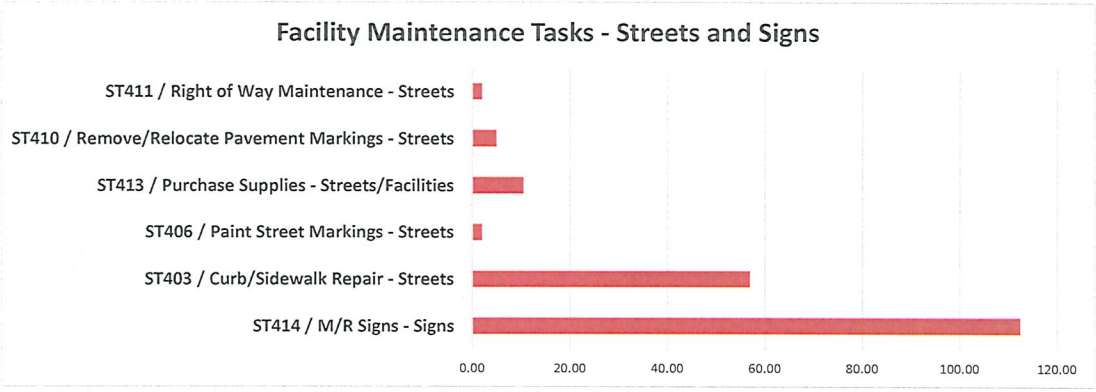


Facility Maintenance

Facility Maintenance Summary by Task

Reporting Dates - 4th Quarter 2024

Task / Streets and Signs	Labor Hours
ST414 / M/R Signs - Signs	112.50
ST403 / Curb/Sidewalk Repair - Streets	57.00
ST406 / Paint Street Markings - Streets	2.00
ST413 / Purchase Supplies - Streets/Facilities	10.50
ST410 / Remove/Relocate Pavement Markings - Streets	5.00
ST411 / Right of Way Maintenance - Streets	2.00
Total Labor Hours	**189.00**



TOWN OF WRIGHTSVILLE BEACH
PLANNING & PARKS DEPARTMENT

RECREATION PROGRAMS

Fourth Quarter Fiscal Year 2023-2024
April 2024
May 2024
June 2024

Katie Ryan, Parks and Recreation Program Supervisor

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT
April 2024

	PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
			WBR	NR	TOTAL	WBR	NR	TOTAL
	Cotillion	Recreation Center			-			-
	Farmers' Market	Seawater Field			-			-
	Junior Lifeguard	Beach Access 36			-			-
	Performance Club Class/Camp	Recreation Center	11	69	80	35	245	280
	Shag / Line Dancing	Recreation Center			-			-
	WBOR Community Training	Public Safety Building			-			-
	OTHER PROGRAMS TOTAL		**11**	**69**	**80**	**35**	**245**	**280**
	Cardio Crunch (M-W-F)	Recreation Center	8	9	17	40	60	100
	Running (KRTN)	Soccer Field	4	3	7	12	9	21
	Tone & Stretch (T-Th)	Recreation Center	4	9	13	25	46	71
	Youth Fitness - CBB Strength	Basketball Court			-			-
	Barre-lates	Recreation Center	3	8	11	13	31	44
	Yoga - Hatha (Gentle)	Recreation Center	7	10	17	22	60	82
	Yoga - Vinyasa	Recreation Center	13	13	26	57	79	136
	FITNESS TOTAL		**39**	**52**	**91**	**169**	**285**	**454**
**	Basketball League - Adult	Basketball Court			-			-
	Basketball - Youth	Basketball Court	29	78	107	116	312	428
**	Flag Football League - Adult	Soccer/Recycle Flds	3	316	319	3	316	319
	Flag Football League - Youth	Soccer Field	26	76	102	104	304	408
	Lacrosse Camp	Soccer Field			-			-
	Pickleball Lessons	Tennis Courts			-			-
	Pickleball Open Play	Tennis Courts	45		45	585		585
	Scoopers Lacrosse	Soccer Field			-			-
	Soccer Shots	Soccer Field			-			-
	Tennis Camp	Tennis Courts			-			-
	Tennis Lessons - Tots	Tennis Courts	5	3	8	30	18	48
	Tennis Lessons - Youth	Tennis Courts	6	3	9	36	18	54
	Tennis Lessons - Adults	Tennis Courts			-			-
	SPORTS TOTAL		**114**	**476**	**590**	**874**	**968**	**1,842**
		GRAND TOTAL	**164**	**597**	**761**	**1,078**	**1,498**	**2,576**

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	12

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT
April 2024

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events				-		
Event Stage	Private	3		3	3	119	119
*Recreation Center	AA	4		1	1	50	200
Recreation Center	Private	2	1	1	2	75	75
Recreation Center	WB P&R Events				-		
Recycle Field	Flag Football	1	1		1	159	159
Overflow Parking	Private	3		1	1	600	600
Shelters	Private	7		10	10	258	258
Soccer Field	Private	5	1		1	65	325
Soccer Field	WBP&R Activities				-		
Softball Field	Private	6	1	1	2	95	355
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	17		8	8	8	25
	TOTALS	48	4	25	29	1,429	2,116

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	428
Event Stage	119
Pickleball Courts	585
Recreation Center	988
Recycle Field	159
Overflow Field	600
Shelters	258
Soccer Field	913
Softball Field	355
Tennis Courts	102
Town Hall Field	
Wheelchair	25

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE
April 2024
Total Receipts Written - 213

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT	$ 600.00	$ 6,600.00		$ 7,200.00
BASKETBALL - YOUTH		$ 394.00	$ 157.00	$ 237.00
BUSINESS ON BEACH PERMITS	$ 200.00	$ 800.00		$ 1,000.00
COTILLION				$ -
DONATIONS				$ -
DONATIONS - BENCHES				$ -
DONATIONS - PICKLEBALL COURTS				$ -
FARMERS' MARKET FEES		$ 50.00		$ 50.00
FARMERS' MARKET BAGS				$ -
FITNESS - CARDIO / TONE	$ 160.00	$ 483.00		$ 643.00
FITNESS - BARRE, YOGA, ETC.	$ 640.00	$ 1,408.00		$ 2,048.00
FITNESS - YOUTH	$ 126.00			$ 126.00
FLAG FOOTBALL - ADULT				$ -
FLAG FOOTBALL - YOUTH	$ 344.00			$ 344.00
JUNIOR LIFEGUARD	$ 1,220.00	$ 5,800.00		$ 7,020.00
KIDS RUN THE NATION	$ 378.00	$ 387.00	$ 153.00	$ 612.00
LACROSSE CAMP	$ 110.00	$ 814.00		$ 924.00
LACROSSE - SCOOPERS	$ 475.00	$ 3,277.00		$ 3,752.00
PERFORMANCE CLUB	$ 550.00	$ 1,980.00	$ 315.00	$ 2,215.00
PICKLEBALL LESSONS	$ 80.00	$ 432.00		$ 512.00
RENTAL - EVENT STAGE		$ 562.00	$ 400.00	$ 162.00
RENTAL - MISC OPEN AREAS		$ 875.00		$ 875.00
RENTAL - PICNIC SHELTERS	$ 184.00	$ 751.00	$ 700.00	$ 235.00
RENT - RECREATION CENTER		$ 1,347.50	$ 200.00	$ 1,147.50
RENTAL - SOCCER FIELD				$ -
RENTAL - SOFTBALL FIELD				$ -
SHAG / LINE DANCING				$ -
SOCCER SHOTS		$ 175.00		$ 175.00
SPNSRS - MOVIE, CONCERT		$ 1,500.00		$ 1,500.00
SPECIAL EVENT PERMITS	$ 2,380.00	$ 5,600.00	$ 165.00	$ 7,815.00
TENNIS - YOUTH & TOTS	$ 830.00	$ 570.00		$ 1,400.00
TENNIS - ADULTS	$ 80.00	$ 380.00		$ 460.00
TENNIS CAMP				$ -
T-SHIRTS, ETC.	$ 25.00			$ 25.00
WBOR COMMUNITY TRAINING				$ -
APRIL 2024	**$ 8,382.00**	**$ 34,185.50**	**$ 2,090.00**	**$ 40,477.50**
APRIL 2023	**$ 5,005.00**	**$ 27,131.00**	**$ 288.20**	**$ 31,847.80**
BEHIND/AHEAD BY	**$ 3,377.00**	**$ 7,054.50**	**$ 1,801.80**	**$ 8,629.70**

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT
May 2024

	PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
			WBR	NR	TOTAL	WBR	NR	TOTAL
	Cotillion	Recreation Center			-			-
	Farmers' Market	Seawater Field			-			4,521
	Junior Lifeguard	Beach Access 36			-			-
	Performance Club Class/Camp	Recreation Center	11	69	80	64	376	440
	Shag / Line Dancing	Recreation Center			-			-
	WBOR Community Training	Public Safety Building			-			-
	OTHER PROGRAMS TOTAL		**11**	**69**	**80**	**64**	**376**	**4,961**
	Cardio Crunch (M-W-F)	Recreation Center	8	10	18	21	39	60
	Running (KRTN)	Soccer Field	4	3	7	20	15	35
	Tone & Stretch (T-Th)	Recreation Center	5	11	16	21	40	61
	Youth Fitness - CBB Strength	Basketball Court			-			-
	Barre-lates	Recreation Center	2	6	8	10	18	28
	Yoga - Hatha (Gentle)	Recreation Center	6	10	16	15	47	62
	Yoga - Vinyasa	Recreation Center	15	13	28	21	55	76
	FITNESS TOTAL		**40**	**53**	**93**	**108**	**214**	**322**
**	Basketball League - Adult	Basketball Court	6	135	141			360
	Basketball - Youth	Basketball Court	29	78	107	87	234	321
**	Flag Football League - Adult	Soccer/Recycle Flds			-			-
	Flag Football League - Youth	Soccer Field	26	76	102	52	152	204
	Lacrosse Camp	Soccer Field			-			-
	Pickleball Lessons	Tennis Courts	4	12	16	8	24	32
	Pickleball Open Play	Tennis Courts	45		45	585		585
	Scoopers Lacrosse	Soccer Field	14	72	86	28	144	172
	Soccer Shots	Soccer Field			-			-
	Tennis Camp	Tennis Courts			-			-
	Tennis Lessons - Tots	Tennis Courts	4	3	7	24	18	42
	Tennis Lessons - Youth	Tennis Courts	3	5	8	18	30	48
	Tennis Lessons - Adults	Tennis Courts	2	4	6	4	8	12
	SPORTS TOTAL		**133**	**385**	**518**	**806**	**610**	**1,776**
		GRAND TOTAL	**184**	**507**	**691**	**978**	**1,200**	**7,059**

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	15

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT
May 2024

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events	1	1		1	200	200
Event Stage	Private	3	1	2	3	439	439
*Recreation Center	AA	4		1	1	50	200
Recreation Center	Private	1		1	1	60	60
Recreation Center	WB P&R Events	1	1		1	85	85
Recycle Field	Flag Football				-		
Overflow Parking	Private	4	4	1	5	850	850
Shelters	Private	6	2	6	8	310	310
Soccer Field	Private	1	1		1	65	65
Soccer Field	WBP&R Activities				-		
Softball Field	Private	6	1	3	4	230	260
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	31	1	29	30	30	82
	TOTALS	58	12	43	55	2,319	2,551

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	681
Event Stage	639
Pickleball Courts	617
Recreation Center	872
Recycle Field	
Overflow Field	850
Shelters	310
Soccer Field	411
Softball Field	260
Tennis Courts	102
Town Hall Field	
Wheelchair	82

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE
May 2024
Total Receipts Written - 265

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT		$ 1,200.00	$ 600.00	$ 600.00
BASKETBALL - YOUTH	$ 172.00	$ 394.00	$ 182.00	$ 384.00
BUSINESS ON BEACH PERMITS		$ 800.00		$ 800.00
COTILLION				$ -
DONATIONS				$ -
DONATIONS - BENCHES	$ 4,000.00	$ 2,000.00		$ 6,000.00
DONATIONS - PICKLEBALL COURTS				$ -
FARMERS' MARKET FEES	$ 235.00	$ 3,080.00		$ 3,315.00
FARMERS' MARKET BAGS				$ -
FITNESS - CARDIO / TONE	$ 270.00	$ 273.00		$ 543.00
FITNESS - BARRE, YOGA, ETC.	$ 648.00	$ 1,550.00		$ 2,198.00
FITNESS - YOUTH	$ 126.00	$ 765.00		$ 891.00
FLAG FOOTBALL - ADULT				$ -
FLAG FOOTBALL - YOUTH		$ 788.00		$ 788.00
JUNIOR LIFEGUARD	$ 1,280.00	$ 1,680.00	$ 80.00	$ 2,880.00
KIDS RUN THE NATION	$ 94.00			$ 94.00
LACROSSE CAMP	$ 145.00	$ 1,311.00	$ 165.00	$ 1,291.00
LACROSSE - SCOOPERS	$ 855.00	$ 3,955.00		$ 4,810.00
PERFORMANCE CLUB		$ 2,640.00		$ 2,640.00
PICKLEBALL LESSONS	$ 80.00	$ 144.00		$ 224.00
RENTAL - EVENT STAGE	$ 275.00	$ 596.00	$ 860.00	$ 11.00
RENTAL - MISC OPEN AREAS	$ 600.00		$ 600.00	$ -
RENTAL - PICNIC SHELTERS	$ 172.00	$ 957.00	$ 670.00	$ 459.00
RENT - RECREATION CENTER	$ 410.00	$ 480.00	$ 200.00	$ 690.00
RENTAL - SOCCER FIELD				$ -
RENTAL - SOFTBALL FIELD		$ 145.00	$ 400.00	$ (255.00)
SHAG / LINE DANCING				$ -
SOCCER SHOTS	$ 300.00	$ 350.00		$ 650.00
SPNSRS - MOVIE, CONCERT				$ -
SPECIAL EVENT PERMITS	$ 1,180.00	$ 750.00	$ 1,900.00	$ 30.00
TENNIS - YOUTH & TOTS		$ 190.00		$ 190.00
TENNIS - ADULTS	$ 80.00			$ 80.00
TENNIS CAMP	$ 315.00	$ 125.00	$ 470.00	$ (30.00)
T-SHIRTS, ETC.		$ 221.50		$ 221.50
WBOR COMMUNITY TRAINING				$ -
MAY 2024	**$ 11,237.00**	**$ 24,394.50**	**$ 6,127.00**	**$ 29,504.50**
MAY 2023	**$ 8,804.00**	**$ 34,254.00**	**$ 2,305.00**	**$ 40,753.00**
BEHIND/AHEAD BY	**$ 2,433.00**	**$ (9,859.50)**	**$ 3,822.00**	**$ (11,248.50)**

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT
June 2024

	PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
			WBR	NR	TOTAL	WBR	NR	TOTAL
	Cotillion / Arts	Recreation Center			-			-
	Farmers' Market	Seawater Field			-			5,811
	Junior Lifeguard	Beach Access 36	13	37	50	65	185	250
	Performance Club Class/Camp	Recreation Center	15	20	35	75	100	175
	Shag / Line Dancing	Recreation Center			-			-
	WBOR Community Training	Public Safety Building			-			-
	OTHER PROGRAMS TOTAL		**28**	**57**	**85**	**140**	**285**	**6,236**
	Cardio Crunch (M-W-F)	Recreation Center	8	11	19	41	49	90
	Running (KRTN)	Soccer Field	4	3	7	4	3	7
	Tone & Stretch (T-Th)	Recreation Center	8	12	20	34	44	78
	Youth Fitness - CBB Strength	Basketball Court	3	8	11	27	72	99
	Barre-lates	Recreation Center	2	5	7	7	19	26
	Yoga - Hatha (Gentle)	Recreation Center	5	11	16	21	54	75
	Yoga - Vinyasa	Recreation Center	12	12	24	29	54	83
	FITNESS TOTAL		**42**	**62**	**104**	**163**	**295**	**458**
**	Basketball League - Adult	Basketball Court	6	135	141			900
	Basketball - Youth	Basketball Court	3	9	12	15	45	60
**	Flag Football League - Adult	Soccer/Recycle Flds			-			-
	Flag Football League - Youth	Soccer Field	5	7	12	25	35	60
	Lacrosse Camp	Soccer Field			-			-
	Pickleball Lessons	Tennis Courts			-			-
	Pickleball Open Play	Tennis Courts	45		45	585		585
	Scoopers Lacrosse	Soccer Field	14	72	86	42	216	258
	Soccer Shots	Soccer Field			-			-
	Tennis Camp	Tennis Courts	5	11	16	20	44	64
	Tennis Lessons - Tots	Tennis Courts			-			-
	Tennis Lessons - Youth	Tennis Courts			-			-
	Tennis Lessons - Adults	Tennis Courts			-			-
	SPORTS TOTAL		**78**	**234**	**312**	**687**	**340**	**1,927**
		GRAND TOTAL	**148**	**353**	**501**	**990**	**920**	**8,621**

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	14

WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT
June 2024

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events	2	1		1	1,200	1,200
Event Stage	Private	5	1	4	5	324	324
*Recreation Center	AA	5		1	1	50	250
Recreation Center	Private	1		1	1	55	55
Recreation Center	WB P&R Events				-		
Recycle Field	Flag Football				-		
Overflow Parking	Private				-		
Shelters	Private	8	3	8	11	479	479
Soccer Field	Private	2	1		1	65	130
Soccer Field	WBP&R Activities				-		
Softball Field	Private	3	1	1	2	100	165
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	30	2	28	30	30	106
	TOTALS	56	9	43	52	2,303	2,709

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	1059
Event Stage	1524
Pickleball Courts	585
Recreation Center	832
Recycle Field	
Overflow Field	
Shelters	479
Soccer Field	455
Softball Field	165
Tennis Courts	64
Town Hall Field	
Wheelchair	106

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE
June 2024
Total Receipts Written - 196

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT				$ -
BASKETBALL - YOUTH	$ 344.00	$ 788.00		$ 1,132.00
BUSINESS ON BEACH PERMITS	$ 200.00	$ 400.00		$ 600.00
COTILLION / ART	$ 325.00	$ 700.00		$ 1,025.00
DONATIONS		$ 92.00		$ 92.00
DONATIONS - BENCHES	$ 3,000.00	$ 6,000.00		$ 9,000.00
DONATIONS - PICKLEBALL COURTS				$ -
FARMERS' MARKET FEES	$ 260.00	$ 2,385.00		$ 2,645.00
FARMERS' MARKET BAGS				$ -
FITNESS - CARDIO / TONE	$ 250.00	$ 371.00		$ 621.00
FITNESS - BARRE, YOGA, ETC.	$ 432.00	$ 1,670.00		$ 2,102.00
FITNESS - YOUTH	$ 126.00	$ 306.00		$ 432.00
FLAG FOOTBALL - ADULT				$ -
FLAG FOOTBALL - YOUTH	$ 885.00	$ 1,576.00	$ 506.60	$ 1,954.40
JUNIOR LIFEGUARD	$ 800.00	$ 1,200.00	$ 762.00	$ 1,238.00
KIDS RUN THE NATION	$ 94.00	$ 117.00	$ 445.00	$ (234.00)
LACROSSE CAMP		$ 411.00		$ 411.00
LACROSSE - SCOOPERS				$ -
PERFORMANCE CLUB	$ 825.00	$ 1,320.00	$ 260.00	$ 1,885.00
PICKLEBALL LESSONS				$ -
RENTAL - EVENT STAGE			$ 600.00	$ (600.00)
RENTAL - MISC OPEN AREAS	$ 350.00	$ 525.00	$ 250.00	$ 625.00
RENTAL - PICNIC SHELTERS	$ 86.00	$ 923.00	$ 710.00	$ 299.00
RENT - RECREATION CENTER			$ 200.00	$ (200.00)
RENTAL - SOCCER FIELD	$ 270.00			$ 270.00
RENTAL - SOFTBALL FIELD		$ 45.00		$ 45.00
SHAG / LINE DANCING				$ -
SOCCER SHOTS	$ 300.00		$ 1,300.00	$ (1,000.00)
SPNSRS - MOVIE, CONCERT		$ 3,000.00		$ 3,000.00
SPECIAL EVENT PERMITS	$ 2,200.00	$ 700.00	$ 165.00	$ 2,735.00
TENNIS - YOUTH & TOTS				$ -
TENNIS - ADULTS				$ -
TENNIS CAMP		$ 375.00		$ 375.00
T-SHIRTS, ETC.		$ 120.00		$ 120.00
WBOR COMMUNITY TRAINING				$ -
JUNE 2024	**$ 10,747.00**	**$ 23,024.00**	**$ 5,198.60**	**$ 28,572.40**
JUNE 2023	**$ 6,395.00**	**$ 18,420.50**	**$ 4,585.60**	**$ 20,229.90**
BEHIND/AHEAD BY	**$ 4,352.00**	**$ 4,603.50**	**$ 613.00**	**$ 8,342.50**

Wrightsville Beach Parks and Recreation Revenue - FY 2023-2024

PROGRAM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
BASKETBALL - ADULT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,200.00	$ 600.00	$ -	$ 7,800.00
BASKETBALL - YOUTH	$ 2,752.00	$ 6,686.00	$ 1,990.60	$ -	$ -	$ 1,107.00	$ 6,832.00	$ 11,909.00	$ 999.40	$ 237.00	$ 384.00	$ 1,132.00	$ 34,029.00
BUSINESS ON BEACH PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800.00	$ 1,000.00	$ 1,000.00	$ 800.00	$ 600.00	$ 4,200.00
COTILLION	$ 1,470.00	$ 980.00	$ 1,150.00	$ 85.00	$ (285.00)	$ 100.00	$ 1,555.00	$ (1,270.00)	$ -	$ -	$ -	$ 1,025.00	$ 4,810.00
DONATIONS	$ -	$ 192.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92.00	$ 284.00
DONATIONS - BENCHES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 9,000.00	$ 15,000.00
DONATIONS - PICKLEBALL COURTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FARMERS' MARKET FEES	$ 3,420.00	$ 3,185.00	$ 3,480.00	$ 3,040.00	$ 2,300.00	$ 570.00	$ -	$ 21,545.00	$ (2,180.00)	$ 50.00	$ 3,315.00	$ 2,645.00	$ 41,370.00
FARMERS' MARKET BAGS	$ -	$ 486.00	$ -	$ -	$ 90.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 576.00
FITNESS - CARDIO / TONE	$ 620.00	$ 872.00	$ 580.00	$ 982.00	$ 479.00	$ 616.00	$ 839.00	$ 567.00	$ 864.00	$ 643.00	$ 543.00	$ 621.00	$ 8,226.00
FITNESS - BARRE, YOGA, ETC.	$ 1,520.00	$ 2,274.00	$ 2,302.00	$ 1,783.00	$ 1,732.00	$ 1,999.00	$ 1,804.00	$ 2,264.00	$ 2,720.00	$ 2,048.00	$ 2,198.00	$ 2,102.00	$ 24,746.00
FITNESS - YOUTH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 153.00	$ -	$ 126.00	$ 891.00	$ 432.00	$ 1,602.00
FLAG FOOTBALL - ADULT	$ -	$ -	$ -	$ -	$ -	$ 600.00	$ 12,600.00	$ (480.00)	$ -	$ -	$ -	$ -	$ 12,720.00
FLAG FOOTBALL - YOUTH	$ 768.00	$ (768.00)	$ -	$ -	$ -	$ 1,304.00	$ 9,176.00	$ 6,518.00	$ 2,314.00	$ 344.00	$ 788.00	$ 1,954.40	$ 22,398.40
JUNIOR LIFEGUARD	$ 1,070.00	$ 585.00	$ -	$ -	$ -	$ -	$ 800.00	$ 17,440.00	$ 4,120.00	$ 7,020.00	$ 2,880.00	$ 1,238.00	$ 35,153.00
KIDS RUN THE NATION	$ 126.00	$ 459.00	$ 558.00	$ -	$ -	$ -	$ 1,170.00	$ 540.00	$ 282.00	$ 612.00	$ 94.00	$ (234.00)	$ 3,607.00
LACROSSE CAMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 137.00	$ 290.00	$ 924.00	$ 1,291.00	$ 411.00	$ 3,053.00
LACROSSE - SCOOPERS	$ 1,248.00	$ 4,856.00	$ 1,754.00	$ 2,722.00	$ 226.00	$ 999.00	$ 2,889.00	$ 113.00	$ 791.00	$ 3,752.00	$ 4,810.00	$ -	$ 24,160.00
PERFORMANCE CLUB	$ 2,394.00	$ 6,150.00	$ 1,160.00	$ 1,945.00	$ 1,010.00	$ 2,595.00	$ 14,380.00	$ 11,815.00	$ 3,945.00	$ 2,215.00	$ 2,640.00	$ 1,885.00	$ 52,134.00
PICKLEBALL LESSONS	$ -	$ 728.00	$ -	$ 810.00	$ -	$ -	$ 728.00	$ (33.00)	$ -	$ 512.00	$ 224.00	$ -	$ 2,969.00
RENTAL - EVENT STAGE	$ 180.00	$ -	$ 650.00	$ (700.00)	$ -	$ 298.00	$ 475.00	$ 502.00	$ 1,314.96	$ 162.00	$ 11.00	$ (600.00)	$ 2,292.96
RENTAL - MISC OPEN AREAS	$ 800.00	$ -	$ 825.00	$ 375.00	$ 725.00	$ 350.00	$ 1,050.00	$ -	$ 1,850.00	$ 875.00	$ -	$ 625.00	$ 7,475.00
RENTAL - PICNIC SHELTERS	$ 415.00	$ 170.00	$ 285.00	$ 484.00	$ (5.00)	$ (200.00)	$ 775.00	$ 790.00	$ 640.00	$ 235.00	$ 459.00	$ 299.00	$ 4,347.00
RENT - RECREATION CENTER	$ 797.50	$ -	$ 1,017.50	$ 400.00	$ 145.00	$ (200.00)	$ 1,462.50	$ (200.00)	$ 140.00	$ 1,147.50	$ 690.00	$ (200.00)	$ 5,200.00
RENTAL - SOCCER FIELD	$ -	$ 770.00	$ 350.00	$ -	$ -	$ -	$ 450.00	$ 5.00	$ -	$ -	$ -	$ 270.00	$ 1,845.00
RENTAL - SOFTBALL FIELD	$ -	$ (280.00)	$ 170.00	$ (85.00)	$ -	$ -	$ -	$ 305.00	$ 244.00	$ -	$ (255.00)	$ 45.00	$ 144.00
SHAG / LINE DANCING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SOCCER SHOTS	$ 805.00	$ 880.00	$ 1,820.00	$ -	$ -	$ -	$ 320.00	$ 300.00	$ (445.00)	$ 175.00	$ 650.00	$ (1,000.00)	$ 3,505.00
SPNSRS - MOVIE, CONCERT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500.00	$ -	$ 3,000.00	$ 4,500.00
SPECIAL EVENT PERMITS	$ 7,455.00	$ (1,595.00)	$ 3,704.00	$ (2,065.00)	$ (149.50)	$ (850.00)	$ 5,365.00	$ 2,700.00	$ 7,354.00	$ 7,815.00	$ 30.00	$ 2,735.00	$ 32,498.50
TENNIS - YOUTH & TOTS	$ 80.00	$ 635.00	$ 710.00	$ 2,405.00	$ 430.00	$ -	$ 685.00	$ 510.00	$ 1,180.00	$ 1,400.00	$ 190.00	$ -	$ 8,225.00
TENNIS - ADULTS	$ -	$ 190.00	$ (190.00)	$ -	$ -	$ -	$ -	$ -	$ -	$ 460.00	$ 80.00	$ -	$ 540.00
TENNIS CAMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,170.00	$ 440.00	$ -	$ (30.00)	$ 375.00	$ 1,955.00
T-SHIRTS, ETC.	$ 145.00	$ 251.00	$ 85.00	$ 68.25	$ 288.75	$ 180.00	$ 42.00	$ 15.00	$ -	$ 25.00	$ 221.50	$ 120.00	$ 1,441.50
WBOR COMMUNITY TRAINING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 26,065.50	$ 27,706.00	$ 22,401.10	$ 12,249.25	$ 6,986.25	$ 9,468.00	$ 63,397.50	$ 78,115.00	$ 27,863.36	$ 40,477.50	$ 29,504.50	$ 28,572.40	$ 372,806.36

Wrightsville Beach Parks and Recreation Revenue - FY 2023-2024
Comparison to FY 2022-2023

PROGRAM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
BASKETBALL - ADULT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,200.00	$ 600.00	$ -	$ 7,800.00
BASKETBALL - YOUTH	$ 2,752.00	$ 6,686.00	$ 1,990.60	$ -	$ -	$ 1,107.00	$ 6,832.00	$ 11,909.00	$ 999.40	$ 237.00	$ 384.00	$ 1,132.00	$ 34,029.00
BUSINESS ON BEACH PERMITS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800.00	$ 1,000.00	$ 1,000.00	$ 800.00	$ 600.00	$ 4,200.00
COTILLION	$ 1,470.00	$ 980.00	$ 1,150.00	$ 85.00	$ (285.00)	$ 100.00	$ 1,555.00	$ (1,270.00)	$ -	$ -	$ -	$ 1,025.00	$ 4,810.00
DONATIONS	$ -	$ 192.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92.00	$ 284.00
DONATIONS - BENCHES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 9,000.00	$ 15,000.00
DONATIONS - PICKLEBALL COURTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FARMERS' MARKET FEES	$ 3,420.00	$ 3,185.00	$ 3,480.00	$ 3,040.00	$ 2,300.00	$ 570.00	$ -	$ 21,545.00	$ (2,180.00)	$ 50.00	$ 3,315.00	$ 2,645.00	$ 41,370.00
FARMERS' MARKET BAGS	$ -	$ 486.00	$ -	$ -	$ 90.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 576.00
FITNESS - CARDIO / TONE	$ 620.00	$ 872.00	$ 580.00	$ 982.00	$ 479.00	$ 616.00	$ 839.00	$ 567.00	$ 864.00	$ 643.00	$ 543.00	$ 621.00	$ 8,226.00
FITNESS - BARRE, YOGA, ETC.	$ 1,520.00	$ 2,274.00	$ 2,302.00	$ 1,783.00	$ 1,732.00	$ 1,999.00	$ 1,804.00	$ 2,264.00	$ 2,720.00	$ 2,048.00	$ 2,198.00	$ 2,102.00	$ 24,746.00
FITNESS - YOUTH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 153.00	$ -	$ 126.00	$ 891.00	$ 432.00	$ 1,602.00
FLAG FOOTBALL - ADULT	$ -	$ -	$ -	$ -	$ -	$ 600.00	$ 12,600.00	$ (480.00)	$ -	$ -	$ -	$ -	$ 12,720.00
FLAG FOOTBALL - YOUTH	$ 768.00	$ (768.00)	$ -	$ -	$ -	$ 1,304.00	$ 9,176.00	$ 6,518.00	$ 2,314.00	$ 344.00	$ 788.00	$ 1,954.40	$ 22,398.40
JUNIOR LIFEGUARD	$ 1,070.00	$ 585.00	$ -	$ -	$ -	$ -	$ 800.00	$ 17,440.00	$ 4,120.00	$ 7,020.00	$ 2,880.00	$ 1,238.00	$ 35,153.00
KIDS RUN THE NATION	$ 126.00	$ 459.00	$ 558.00	$ -	$ -	$ -	$ 1,170.00	$ 540.00	$ 282.00	$ 612.00	$ 94.00	$ (234.00)	$ 3,607.00
LACROSSE CAMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 137.00	$ 290.00	$ 924.00	$ 1,291.00	$ 411.00	$ 3,053.00
LACROSSE - SCOOPERS	$ 1,248.00	$ 4,856.00	$ 1,754.00	$ 2,722.00	$ 226.00	$ 999.00	$ 2,889.00	$ 113.00	$ 791.00	$ 3,752.00	$ 4,810.00	$ -	$ 24,160.00
PERFORMANCE CLUB	$ 2,394.00	$ 6,150.00	$ 1,160.00	$ 1,945.00	$ 1,010.00	$ 2,595.00	$ 14,380.00	$ 11,815.00	$ 3,945.00	$ 2,215.00	$ 2,640.00	$ 1,885.00	$ 52,134.00
PICKLEBALL LESSONS	$ -	$ 728.00	$ -	$ 810.00	$ -	$ -	$ 728.00	$ (33.00)	$ -	$ 512.00	$ 224.00	$ -	$ 2,969.00
RENTAL - EVENT STAGE	$ 180.00	$ -	$ 650.00	$ (700.00)	$ -	$ 298.00	$ 475.00	$ 502.00	$ 1,314.96	$ 162.00	$ 11.00	$ (600.00)	$ 2,292.96
RENTAL - MISC OPEN AREAS	$ 800.00	$ -	$ 825.00	$ 375.00	$ 725.00	$ 350.00	$ 1,050.00	$ -	$ 1,850.00	$ 875.00	$ -	$ 625.00	$ 7,475.00
RENTAL - PICNIC SHELTERS	$ 415.00	$ 170.00	$ 285.00	$ 484.00	$ (5.00)	$ (200.00)	$ 775.00	$ 790.00	$ 640.00	$ 235.00	$ 459.00	$ 299.00	$ 4,347.00
RENT - RECREATION CENTER	$ 797.50	$ -	$ 1,017.50	$ 400.00	$ 145.00	$ (200.00)	$ 1,462.50	$ (200.00)	$ 140.00	$ 1,147.50	$ 690.00	$ (200.00)	$ 5,200.00
RENTAL - SOCCER FIELD	$ -	$ 770.00	$ 350.00	$ -	$ -	$ -	$ 450.00	$ 5.00	$ -	$ -	$ -	$ 270.00	$ 1,845.00
RENTAL - SOFTBALL FIELD	$ -	$ (280.00)	$ 170.00	$ (85.00)	$ -	$ -	$ -	$ 305.00	$ 244.00	$ -	$ (255.00)	$ 45.00	$ 144.00
SHAG / LINE DANCING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SOCCER SHOTS	$ 805.00	$ 880.00	$ 1,820.00	$ -	$ -	$ -	$ 320.00	$ 300.00	$ (445.00)	$ 175.00	$ 650.00	$ (1,000.00)	$ 3,505.00
SPNSRS - MOVIE, CONCERT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500.00	$ -	$ 3,000.00	$ 4,500.00
SPECIAL EVENT PERMITS	$ 7,455.00	$ (1,595.00)	$ 3,704.00	$ (2,065.00)	$ (149.50)	$ (850.00)	$ 5,365.00	$ 2,700.00	$ 7,354.00	$ 7,815.00	$ 30.00	$ 2,735.00	$ 32,498.50
TENNIS - YOUTH & TOTS	$ 80.00	$ 635.00	$ 710.00	$ 2,405.00	$ 430.00	$ -	$ 685.00	$ 510.00	$ 1,180.00	$ 1,400.00	$ 190.00	$ -	$ 8,225.00
TENNIS - ADULTS	$ -	$ 190.00	$ (190.00)	$ -	$ -	$ -	$ -	$ -	$ -	$ 460.00	$ 80.00	$ -	$ 540.00
TENNIS CAMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,170.00	$ 440.00	$ -	$ (30.00)	$ 375.00	$ 1,955.00
T-SHIRTS, ETC.	$ 145.00	$ 251.00	$ 85.00	$ 68.25	$ 288.75	$ 180.00	$ 42.00	$ 15.00	$ -	$ 25.00	$ 221.50	$ 120.00	$ 1,441.50
WBOR COMMUNITY TRAINING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL 2023 - 2024	$ 26,065.50	$ 27,706.00	$ 22,401.10	$ 12,249.25	$ 6,986.25	$ 9,468.00	$ 63,397.50	$ 78,115.00	$ 27,863.36	$ 40,477.50	$ 29,504.50	$ 28,572.40	$ 372,806.36
TOTAL 2022 - 2023	$ 15,899.00	$ 29,571.00	$ 17,939.00	$ 14,599.90	$ 10,045.50	$ 8,520.00	$ 54,639.00	$ 65,645.50	$ 36,055.58	$ 29,247.80	$ 40,753.00	$ 20,229.90	$ 343,145.18
CHANGE	$ 10,166.50	$ (1,865.00)	$ 4,462.10	$ (2,350.65)	$ (3,059.25)	$ 948.00	$ 8,758.50	$ 12,469.50	$ (8,192.22)	$ 11,229.70	$ (11,248.50)	$ 8,342.50	$ 29,661.18

TOWN OF WRIGHTSVILLE BEACH
PARKS & RECREATION
4 Fran Russ Drive • P.O. Box 626
Wrightsville Beach, N.C. 28480
(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Mills and Board of Aldermen

From: Katie Ryan, Recreation Program Supervisor Katie

Subject: Commemorative Bench Program Sponsorship Requests

Date: August 2, 2024

Attached for the Board's consideration are Commemorative Bench Program Sponsorship Request forms from the following individuals.

LOCATION	SPONSOR	INSCRIPTION
Access 2	Sarah Shaw	RILEY STOUT ESTES 2001 - 2021 "Fly High RILO"
Access 3	David Wells	To My Beautiful Wife Leslie Wells Just Me And You With An Ocean View I Love You Always & Forever, Dave
Access 4	Kelly Becker	For our boys Noah and Jacob To always enjoy one of our favorite places to be.
Access 4	Cathy Bollhorst	We will always love you and cherish you in our hearts forever, to infinity and beyond. Meredith Grace Hasson Mother, Daughter, Sister & Friend 1987 - 2023 Love Ace, your biggest fan and favorite little man.
Access 7	Gisele Murdoch	Souvenirs de Janine Allons à la plage!!

Access 9	Marigny Kirschke-Schwartz	For Amy Helene Kirschke Our vibrant, loving mama and our hero "Can you believe we live here?"
Access 10	Paula Holtzclaw	In Memory Of Robert M. Brand Loving Husband, Dad, Grandpa, Navy Veteran WWII
Access 23	Marcia Dyson	The beauty of the sea brings peace and harmony Always in our hearts Ed Dyson
Access 24	Claudia Berryhill	In Memory Lacy W. Winstead, Jr. Wrightsville Beach, His Happy Place
Access 28	Nicholas Platzer	Stay close, don't wait, keep moving In loving memory of John & Ted Schultz

REQUESTED ACTION: Approved sponsorship requests as presented.

2

Town of Wrightsville Beach
Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Brian Estes c/o Sara Shaw (my Mom)

Street Address: 216 Lees Cut WB, NC 28480

City, State, and Zip Code:

910-262-6442
Preferred Phone Number

910-262-6452
Alternate Phone Number

Brian@bkestes.com
Email Address

Requested Location of Bench: Per Katie:

First Choice: Access 2

Alternate Choice:

Inscription to be included on bench, if any (must be appropriate for public display):

TBD RILEY STOUT ESTES
2001 -2021
"Fly High RILO"

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

The Town of Wrightsville Beach receives numerous requests from individuals and groups that would like to honor their loved ones with a bench at one of the 43 public beach accesses. Many accesses have the appropriate space to install a bench without disrupting the dunes or interfering with emergency vehicle access. Other accesses, while they may seem to be a good location, are not conducive to the space requirements needed, and past experience installing benches in these locations has resulted in the loss of the bench either completely or partially due to beach erosion. Quite often they become consumed by the dune destructive forces of wind and waves and our first line of defense against coastal storms and beach erosion. These locations may be inspected periodically to determine whether or not a bench may be added.

In an effort to provide benches where appropriate and to accept donor requests, the Town of Wrightsville Beach has established guidelines for commemorative bench sponsorships. The Planning and Parks Department maintains a list of benches that are on the beach strand and coordinates the acceptance of the bench sponsorship fee and the production and installation of a commemorative plaque to be installed on the bench front apron.

The Commemorative Bench Program Guidelines and Sponsor Agreement is provided to insure that the Sponsor understands and accepts the terms and conditions for the Town's acceptance of a bench sponsorship.

1) Donor must complete a Request to Sponsor Commemorative Bench form and submit it to the Town of Wrightsville Beach Parks & Recreation office along with the sponsorship fee of $1,000. The request will then be submitted to the Wrightsville Beach Board of Aldermen for approval and acceptance.

2) Upon approval and acceptance by the Board of Aldermen, Parks and Recreation staff will purchase and install the commemorative bench and plaque with inscription as approved by the Board of Aldermen.

3) Donor shall acquire no right, title, or interest in the bench. Donor acknowledges and understands that the Bench will be open and available for general public use in a manner consistent with Town policy and practices.

4) The Donor further agrees that the bench is the property of the Town. The Town is under no obligation to repair, replace, relocate, or remove the bench if it becomes lost, damaged, or consumed by the dune. The Town may remove the bench at any time and for any reason. If the bench is lost or removed, the Donor shall not be entitled to a refund of the sponsorship fee.

The undersigned agrees to the terms and conditions as set forth in this Commemorative Bench Program Guidelines and Sponsor Agreement.

This the 7 day of June, 2024.

Brian Estes
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

Donor Signature

Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

3

Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: David Wells

Street Address: 8 Teal Court

City, State, and Zip Code: Greensboro, NC 27265

336-210-4663
Preferred Phone Number

Alternate Phone Number

dawells81@yahoo.com
Email Address

Requested Location of Bench:

First Choice: access #3

Alternate Choice: access #4

Inscription to be included on bench, if any (must be appropriate for public display):

~~Will advise~~

See attached

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

The Town of Wrightsville Beach receives numerous requests from individuals and groups that would like to honor their loved ones with a bench at one of the 43 public beach accesses. Many accesses have the appropriate space to install a bench without disrupting the dunes or interfering with emergency vehicle access. Other accesses, while they may seem to be a good location, are not conducive to the space requirements needed, and past experience installing benches in these locations has resulted in the loss of the bench either completely or partially due to beach erosion. Quite often they become consumed by the dune destructive forces of wind and waves and our first line of defense against coastal storms and beach erosion. These locations may be inspected periodically to determine whether or not a bench may be added.

In an effort to provide benches where appropriate and to accept donor requests, the Town of Wrightsville Beach has established guidelines for commemorative bench sponsorships. The Planning and Parks Department maintains a list of benches that are on the beach strand and coordinates the acceptance of the bench sponsorship fee and the production and installation of a commemorative plaque to be installed on the bench front apron.

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This the 6 day of June, 2024.

Leslie Wells
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

David Wells Digitally signed by David Wells Date: 2024.06.06 15:35:11 -04'00'
Donor Signature

Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Katie Ryan

From: dave wells <dawells81@yahoo.com>
Sent: Saturday, June 8, 2024 8:46 AM
To: Katie Ryan
Subject: Re: Commemorative Bench Program

Hi Katie,

Below is the inscription.

To My Beautiful Wife

Leslie Wells
~~4/1961 - 10/2019~~

Removed date per phone call 6/27 10:20 am

Just Me And You With An Ocean View

I love you Always & Forever, Dave

On Friday, June 7, 2024 at 06:11:08 AM EDT, Katie Ryan <kryan@towb.org> wrote:

Mr. Wells, I have you down for Access 3 and will wait for your email regarding the inscription. Kris left me a note that you had called with the fee.

Katie Ryan

Recreation Program Supervisor

Town of Wrightsville Beach

Parks & Recreation

4 Fran Russ Drive, POB 626

Wrightsville Beach, NC 28480

Office: (910) 256 – 7925

Cell: (910) 620 – 1111

WRIGHTSVILLE BEACH PARKS & RECREATION

4

Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Kelly and Mike Becker

Street Address: 548 Moss Tree Drive

City, State, and Zip Code: Wilmington, NC 28405

8136011244
Preferred Phone Number

8134636601
Alternate Phone Number

kelly@griesinvfund.com
Email Address

Requested Location of Bench:

Paid with CC 6-19-24

First Choice: L shaped lot (access 4)

Alternate Choice:

Inscription to be included on bench, if any (must be appropriate for public display):

For our boys, Noah and Jacob, to always enjoy one of our favorite places to be.

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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The undersigned agrees to the terms and conditions as set forth in this Commemorative Bench Program Guidelines and Sponsor Agreement.

This the 4th day of June, 2024.

Mike & Kelly Becker	Katie Ryan
Donor (print name)	Recreation Program Supervisor (print name)
Kelly Becker	
Donor Signature	Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Town of Wrightsville Beach
Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Cathy Bollhorst

Street Address: 2710 Valor Drive

City, State, and Zip Code: Wilmington NC 28411

910-264-3480
Preferred Phone Number

910-612-7570
Alternate Phone Number
Catherine Hasson
Meredith's Mother

cathy@targetsol.com
Email Address

Requested Location of Bench:

First Choice: Beach Access #4

Alternate Choice: Alternate up to you

Inscription to be included on bench, if any (must be appropriate for public display):

We will always love you and [redacted] cherish you in our hearts forever, to infinity and beyond.
Meredith Grace Hasson
Mother, Daughter, Sister & Friend 1987-2023
Love Ace, your biggest fan and [redacted] favorite little man.

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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This the 20th day of July, 20 24.

Cathy Bollhorst
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

Cathy Bollhorst
Donor Signature

Katie Ryan
Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

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Town of Wrightsville Beach
Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Gisele B. Murdoch

Street Address: 24 Chartwell Road

City, State, and Zip Code: Oakville, Ontario Canada L6J3Z4

(905)464-1414
Preferred Phone Number

Alternate Phone Number

Giselemurdoch@gmail.com
Email Address

Requested Location of Bench:

First Choice: Access 7

Alternate Choice:

Inscription to be included on bench, if any (must be appropriate for public display):

~~Janine Breitenberger~~

~~Mae Dunaway~~

Souvenirs de Janine ~~[illegible]~~

Memories of Janine

Allons à la plage!!

Let's go to the beach!!

5/9/2024

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TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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This the 3 day of July, 2024.

Gisele B. Murdoch
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

Donor Signature

Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

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Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Marigny Kirschke-Schwartz

Street Address: 171 Avocado St

City, State, and Zip Code: Encinitas, CA 92024

910-217-5552
Preferred Phone Number

910-217-5550
Alternate Phone Number

mjks@utexas.edu
Email Address

Requested Location of Bench:

First Choice: Anywhere on north end! Access 9 ✓

Alternate Choice: Anywhere else :)

Inscription to be included on bench, if any (must be appropriate for public display):

For Amy Helene Kirschke

~~1958 - 2021~~ No dates

Our vibrant, loving mama and our hero

"Can you believe we live here?"

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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This the 3 day of July, 2024.

Kirschke-Schwartz family (Marigny)
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

Donor Signature

Katie Ryan
Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Paula Holtzclaw

Street Address: 6906 Birdsong Lane

City, State, and Zip Code: Waxhaw, NC 28173

704-651-6626
Preferred Phone Number

704-651-6560
Alternate Phone Number

Pbhfineart@aol.com
Email Address

Requested Location of Bench:

First Choice: Access 10

Alternate Choice: ~~Access 4~~

Inscription to be included on bench, if any (must be appropriate for public display):

In Memory Of

Robert M. Brand

Loving Husband, Dad, Grandpa, Navy Veteran WW II

~~June 12, 1926 - April 12, 2017~~

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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This the 10th day of July, 20 24.

Paula Holtzclaw	Katie Ryan
Donor (print name)	Recreation Program Supervisor (print name)
Emailed	
Donor Signature	Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Katie Ryan

From: Paula Holtzclaw <pbhfineart@aol.com>
Sent: Thursday, July 11, 2024 1:21 PM
To: Katie Ryan
Subject: Re: Commemorative Bench Program

That is a good idea Katie. Can I request the dates to be removed and can I add the word loving in front of husband dad etc. do I need to fill out another form? Thank you.

Paula B. Holtzclaw
OPA, AWAM, WAOWM, AIS, ASMA, NOAPS, PAP-SE
Past Executive Board Member and Secretary American Women Artists 501(c)3
https://link.edgepilot.com/s/fd7bae3f/1edMJPCoUk2YJbY1_xEqWA?u=http://www.paulabholtzclawfineart.com/

On Jul 11, 2024, at 8:20 AM, Katie Ryan <kryan@towb.org> wrote:

Good morning, Paula!

You may call the park office with a credit card or mail in a check with the sponsorship form. Are you able to sign the form then scan and return it to me?

Also, I like to mention that some people have chosen to remove the dates for security reasons, identity theft, etc. Knowing that a lot of information can be found on the internet, I'm not sure how much of a concern it can be but I do like to mention it.

Katie Ryan
Recreation Program Supervisor
Town of Wrightsville Beach
Parks & Recreation
4 Fran Russ Drive, POB 626
Wrightsville Beach, NC 28480
Office: (910) 256 – 7925
Cell: (910) 620 – 1111

<image001.png>

From: Paula Holtzclaw <pbhfineart@aol.com>
Sent: Wednesday, July 10, 2024 5:10 PM

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Town of Wrightsville Beach
Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Marcia Dyson

Street Address: 1943 Knollwood Dr.

City, State, and Zip Code: Wilmington NC 28403

828-230-4563
Preferred Phone Number

Alternate Phone Number

mostlymarcia33@yahoo.com
Email Address

Requested Location of Bench:

First Choice: Raleigh St. Access #23

Alternate Choice: _____

Inscription to be included on bench, if any (must be appropriate for public display):

$1000
pd 6/4/24

_____

_____

_____

_____

5/9/2024

To BOA in ~~July~~ August

23

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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This the 3rd day of June, 2024.

Marcia Dyson	Katie Ryan
Donor (print name)	Recreation Program Supervisor (print name)
Donor Signature	Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Katie Ryan

From: Marcia Dyson <mostlymarcia33@yahoo.com>
Sent: Friday, July 12, 2024 4:17 PM
To: Katie Ryan
Subject: Re: Inscription

My apologies for the delay.
Here is the inscription. Thanks again. Marcia

The beauty of the sea brings peace and harmony
Always in our hearts
Ed Dyson

Just following up with you on your inscription for the commemorative bench. I'm placing an order for plaques which takes several weeks so I was hoping to put your inscription in with the order.

Katie Ryan

Recreation Program Supervisor

Town of Wrightsville Beach

Parks & Recreation

4 Fran Russ Drive, POB 626

Wrightsville Beach, NC 28480

Office: (910) 256 – 7925

Cell: (910) 620 – 1111

WRIGHTSVILLE BEACH PARKS & RECREATION

Links contained in this email have been replaced. If you click on a link in the email above, the link will be analyzed for known threats. If a known threat is found, you will not be able to proceed to the destination. If suspicious content is detected, you will see a warning.

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Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Dr. Claudia Berrafiri

Street Address: * 279 Knolls of Hyco (6 E Raleigh WB

City, State, and Zip Code: * Roxboro, N.C. 27574

336.597.1407 —
Preferred Phone Number — Alternate Phone Number

woodsdaledoc@roxboro.net
Email Address

Requested Location of Bench:

24 6/21/24 per phone call 4:30pm

First Choice: As close to #2/3 (Raleigh Street as possible)

Alternate Choice:

Inscription to be included on bench, if any (must be appropriate for public display): pd ck 6547 $1,000

In Memory

LACY W. WINSTEAD, Jr

Wrightsville Beach, His HAPPY Place

5/9/2024

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

The Town of Wrightsville Beach receives numerous requests from individuals and groups that would like to honor their loved ones with a bench at one of the 43 public beach accesses. Many accesses have the appropriate space to install a bench without disrupting the dunes or interfering with emergency vehicle access. Other accesses, while they may seem to be a good location, are not conducive to the space requirements needed, and past experience installing benches in these locations has resulted in the loss of the bench either completely or partially due to beach erosion. Quite often they become consumed by the dune destructive forces of wind and waves and our first line of defense against coastal storms and beach erosion. These locations may be inspected periodically to determine whether or not a bench may be added.

In an effort to provide benches where appropriate and to accept donor requests, the Town of Wrightsville Beach has established guidelines for commemorative bench sponsorships. The Planning and Parks Department maintains a list of benches that are on the beach strand and coordinates the acceptance of the bench sponsorship fee and the production and installation of a commemorative plaque to be installed on the bench front apron.

The Commemorative Bench Program Guidelines and Sponsor Agreement is provided to insure that the Sponsor understands and accepts the terms and conditions for the Town's acceptance of a bench sponsorship.

1) Donor must complete a Request to Sponsor Commemorative Bench form and submit it to the Town of Wrightsville Beach Parks & Recreation office along with the sponsorship fee of $1,000. The request will then be submitted to the Wrightsville Beach Board of Aldermen for approval and acceptance.

2) Upon approval and acceptance by the Board of Aldermen, Parks and Recreation staff will purchase and install the commemorative bench and plaque with inscription as approved by the Board of Aldermen.

3) Donor shall acquire no right, title, or interest in the bench. Donor acknowledges and understands that the Bench will be open and available for general public use in a manner consistent with Town policy and practices.

4) The Donor further agrees that the bench is the property of the Town. The Town is under no obligation to repair, replace, relocate, or remove the bench if it becomes lost, damaged, or consumed by the dune. The Town may remove the bench at any time and for any reason. If the bench is lost or removed, the Donor shall not be entitled to a refund of the sponsorship fee.
The undersigned agrees to the terms and conditions as set forth in this Commemorative Bench Program Guidelines and Sponsor Agreement.

This the 12 day of June, 2024.

Dr Claudia Berryhill (wife)
Donor (print name)

Katie Ryan
Recreation Program Supervisor (print name)

Claudia K Berryhill DVM
Donor Signature

Katie R
Recreation Program Supervisor Signature

28

Town of Wrightsville Beach

Parks and Recreation
4 Fran Russ Drive
Wrightsville Beach, NC 28480
(910) 256 - 7925

REQUEST TO SPONSOR COMMEMORATIVE BENCH

Bench Sponsor Contact: Nicholas Platzer

Street Address: 1000 NW North River Dr Unit 118

City, State, and Zip Code: Miami FL 33136

401 440 9236
Preferred Phone Number

Alternate Phone Number

nicholasplatzer@gmail.com
Email Address

Requested Location of Bench:

First Choice: Access # 28

Alternate Choice:

Inscription to be included on bench, if any (must be appropriate for public display):

Stay close, don't wait, keep moving.

In loving memory of John & Ted Schultz

5/9/2024

28

TOWN OF WRIGHTSVILLE BEACH
COMMEMORATIVE BENCH PROGRAM GUIDELINES
AND SPONSOR AGREEMENT

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The undersigned agrees to the terms and conditions as set forth in this Commemorative Bench Program Guidelines and Sponsor Agreement.

This the 28 day of june, 2024.

Nicholas Platzer	Katie Ryan
Donor (print name)	Recreation Program Supervisor (print name)
Donor Signature	Recreation Program Supervisor Signature

Town of Wrightsville Beach, Parks and Recreation, 1 Bob Sawyer Drive, Wrightsville Beach, NC 28480
(910) 256 – 7925 ParksAndRecreation@towb.org

5/9/2024

Town of Wrightsville Beach
North Carolina
321 Causeway Drive
Wrightsville Beach, NC 28480
910-256-7900

To: Mayor Mills and Board of Aldermen

From: Matt Holland, Acting Fire Chief

Subject: Surplus Lifeguard Stands

Date: July 30, 2024

Background: In the Spring of 2024, the Town of Wrightsville Beach contracted to build seven new lifeguard stands to replace aging stands on the beach strand. These seven new stands were built and placed on the beach strand this season. The Town currently has four stands with bases in storage behind the public safety building that are in poor condition.

Requested Action:

Approve Resolution (2024) 2339, authorizing the Acting Town Manager to liquidate the four old lifeguard stands utilizing GovDeals.com.

RESOLUTION NO. (2024) 2339

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: August 8, 2024

A RESOLUTION OF THE BOARD OF ALDERMEN OF
THE TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
DECLARING CERTAIN PERSONAL PROPERTY SURPLUS AND AUTHORIZING
THE SALE OF PERSONAL PROPERTY BY ELECTRONIC AUCTION

WHEREAS, the Wrightsville Beach Board of Aldermen by adoption of this Resolution has determined that property owned by the Town is surplus to the Town's needs; and

WHEREAS, North Carolina General Statute 160A-270 allows the Town to authorize an appropriate Town official to dispose of personal property belonging to the Town by electronic auction; and

WHEREAS, the Town has engaged GovDeals to conduct the auction sale electronically; and

WHEREAS, pursuant to NCGS 160A-270, the Town is offering for sale the following items:

4 Lifeguard Stands and Bases

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the Town of Wrightsville Beach that the above listed item of personal property is hereby declared surplus; and

BE IT FURTHER RESOLVED that the Town Manager shall be and is hereby authorized to dispose of this surplus property in accordance with statutory requirements; and

BE IT FURTHER RESOLVED that all items shall be sold on an “as is” and “where is” basis and the Town makes no guarantee or assumes no responsibility for this item.

This Resolution adopted this 8th day of August, 2024.

_____
F. Darryl Mills, Mayor

ATTEST:

_____
Lance G. Heater, Town Clerk (SEAL)

F. Darryl Mills
Mayor

Ken Dull
Alderman

Zeke Partin
Alderman

Hank Miller
Mayor Pro Tem

Jeff DeGroote
Alderman

Town of Wrightsville Beach

Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480

July 31, 2024

MEMORANDUM

To: Mayor Mills and Board Members
From: Tony Wilson, Acting Town Manager TW
Re: Consider signing a CAMA Waiver for an encroachment into the 15 Foot riparian corridor setback at 501 North Lumina Avenue

Agenda Item:

Mr. Wheeless of 501 North Lumina Avenue is requesting that the Town sign a CAMA 15 Foot riparian corridor setback waiver so that the new proposed boat lift can be added to the south side of the property. The proposed boat lift at the southern side will be within their property lines extended.

The Town is the adjacent riparian owner given that West Augusta Street extends to the water. In order for the Town to sign off on this 15-foot waiver, this request will require Board approval.

Action item:

1. Discuss the item and ask questions
2. Consider a motion to approve or deny the request allowing the Town manager to sign the 15-foot riparian corridor setback waiver for the proposed boat lift at 501 North Lumina Avenue.

Attachments:

1. Request/Survey

F&S Marine Construction

109 Canal Street

Wilmington, NC 28403

Project Narrative: 501 N Lumina – Steve Wheeless

Mr. Wheeless has engaged us to propose a new boat lift on the south side of his existing docking facility. Currently, there is a boat lift of the same footprint on the north side of the floating dock. We propose the new lift to mirror the location of the existing lift but on the south side. Currently, the floating dock sits just inside of the riparian corridor setback. Installing this new lift will require a CAMA neighbor waiver from the town of Wrightsville Beach. The new lift will be 13 feet wide leaving 2 feet of daylight between the lift and property line. The survey shows 1 foot to allow for a small gap between the lift and the floating dock of 1 foot, all of which will not be utilized. Please see attached aerial and survey from Patrick C. Bristow.

Thank you in advanced for your time and please don't hesitate to reach out with any questions.

Sincerely,

Chase Elam

chase@harbordevco.com

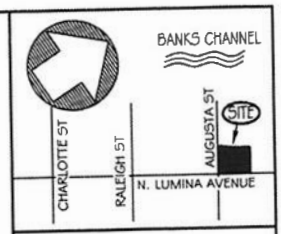
919-819-4275

I, PATRICK C. BRISTOW, CERTIFY THAT THIS PROPERTY WAS SURVEYED AND MAP DRAWN UNDER MY SUPERVISION: DESCRIPTION AS SHOWN ON THE FACE OF THIS PLAT; RATIO OF PRECISION AS CALCULATED BY COMPUTER IS 1:10,000+; THAT THE BOUNDARIES NOT SURVEYED ARE SHOWN BY BROKEN LINES PLOTTED FROM INFORMATION REFERENCED; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH "THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA" (21 NCAC 56.1604); WITNESS MY ORIGINAL SIGNATURE, LICENSURE NUMBER AND SEAL THIS 3RD DAY OF JUNE A.D. 2024.

Patrick C. Bristow

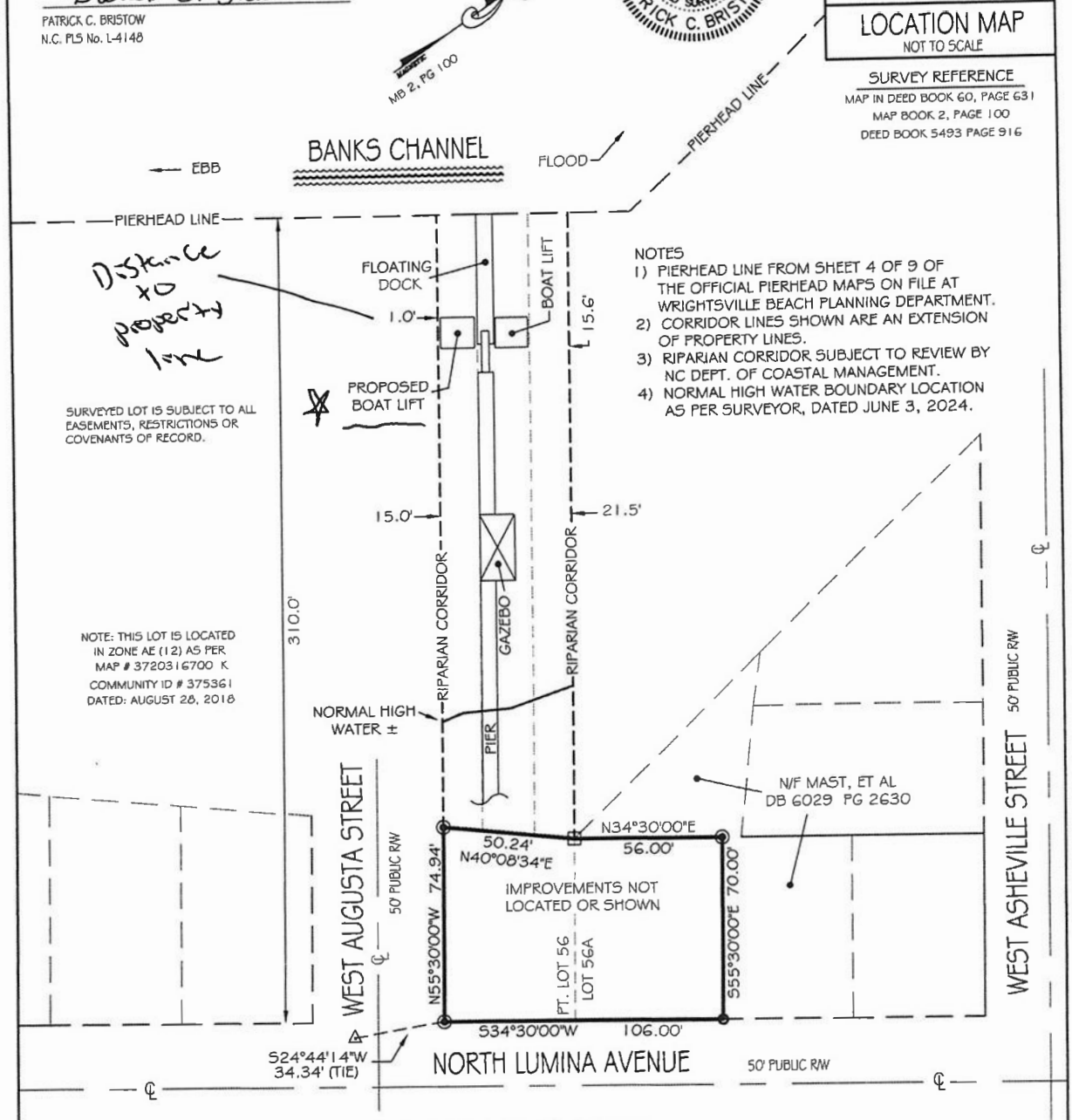
PATRICK C. BRISTOW
N.C. PLS No. L-4148

NORTH CAROLINA PROFESSIONAL SEAL 6-3-24 L-4148 LAND SURVEYOR PATRICK C. BRISTOW



LOCATION MAP
NOT TO SCALE

SURVEY REFERENCE
MAP IN DEED BOOK 60, PAGE 631
MAP BOOK 2, PAGE 100
DEED BOOK 5493 PAGE 916



NOTES
1) PIERHEAD LINE FROM SHEET 4 OF 9 OF THE OFFICIAL PIERHEAD MAPS ON FILE AT WRIGHTSVILLE BEACH PLANNING DEPARTMENT.
2) CORRIDOR LINES SHOWN ARE AN EXTENSION OF PROPERTY LINES.
3) RIPARIAN CORRIDOR SUBJECT TO REVIEW BY NC DEPT. OF COASTAL MANAGEMENT.
4) NORMAL HIGH WATER BOUNDARY LOCATION AS PER SURVEYOR, DATED JUNE 3, 2024.

RIPARIAN SURVEY FOR
WUWU, LLC

TRACTS 1, 2 & 3 DEED BOOK 5493, PAGE 916
AKA PT. LOT 56, LOT 56 A & OTHER UPLANDS BLOCK "X" ADDITION NO. 1 WRIGHTSVILLE BEACH EXTENSION
TOWN OF WRIGHTSVILLE BEACH NEW HANOVER COUNTY, N.C.

S:\LAND PROJECTS\WRIGHTSVILLE BEACH EXT ADD NO 1 BLK X LOT 56A PT 56\DWG\01 NO LUMINA RIPARIAN.DWG

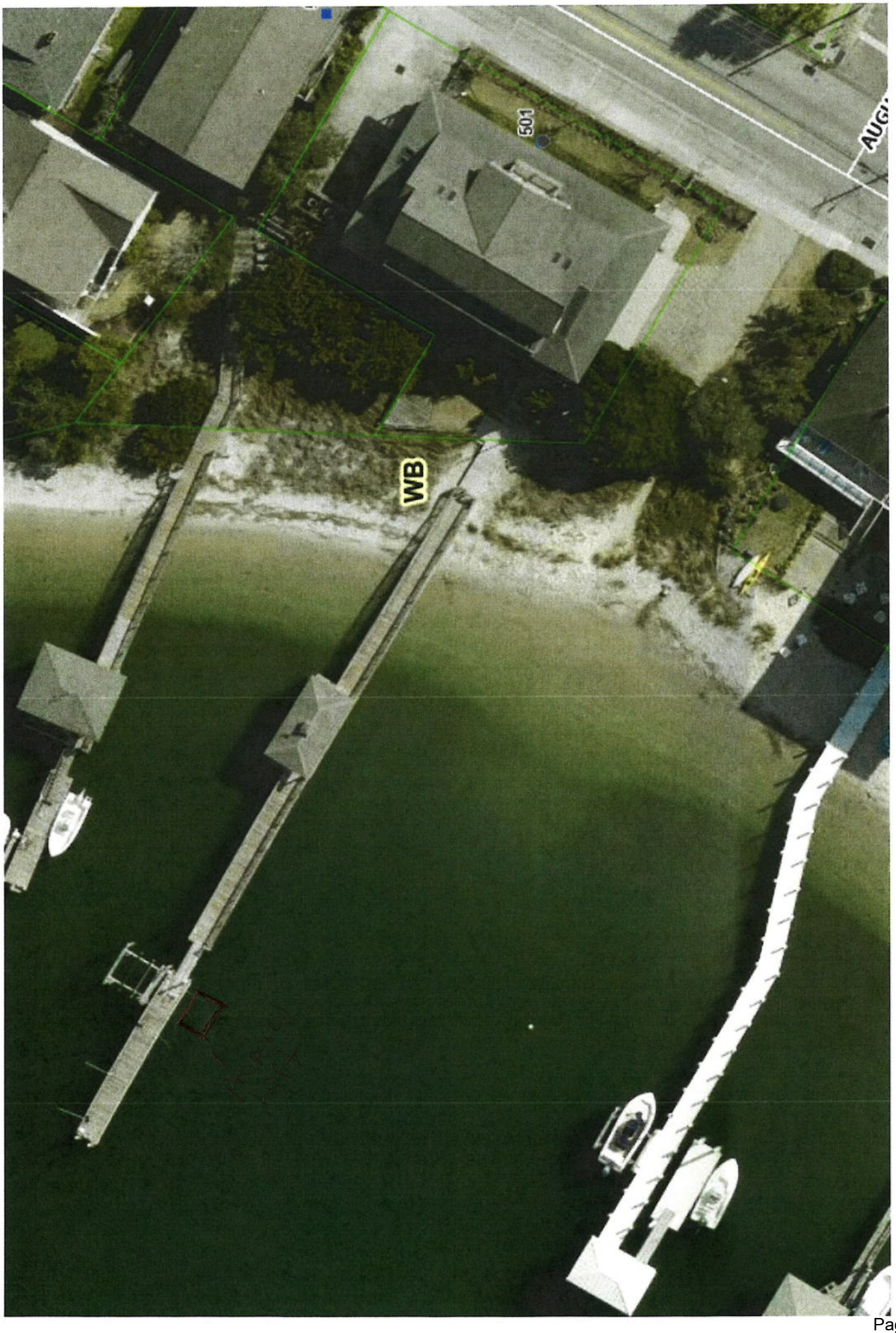
JUNE 3, 2024 0.23 AC.±

40 0 20 40 80
1 INCH = 40 FEET

LEGEND
- O = EXISTING IRON PIPE
- ℄ = CENTERLINE
- ⊡ = CONCRETE MONUMENT
- ◉ = COMPUTED POINT
- △ = SURVEY NAIL

N W E S

PATRICK C. BRISTOW
LAND SURVEYING, PC
181 SOUND VIEW DRIVE
WILMINGTON, NC 28409
PHONE: (910) 471-9998
E-MAIL: pat@bristowsurveying.com
FIRM LICENSURE NO. C-3071


501
WB

Town of Wrightsville Beach
North Carolina
321 Causeway Drive
Wrightsville Beach, NC 28480
910-256-7900

To: Mayor Mills and Board of Aldermen

From: Matt Holland, Acting Fire Chief

Subject: New Hanover County Fire Inspections

Date: July 29, 2024

Background: The Town of Wrightsville Beach currently contracts with New Hanover County to provide fire inspections and fire code enforcement within the corporate limits of the Town. The last contract between the Town and New Hanover County was completed in 2008 and an updated agreement needs to be completed. The Town paid New Hanover County $9974.00 for these services in FY2023-24 and the proposed rate will be increased to $15,000.00 annually. The department budgeted $12,500.00 in FY2024-25. Therefore, a budget adjustment in the amount of $2500.00 is needed.

Requested Action:

1) Authorize the Acting Town Manager to execute New Hanover County Contract # 25-0144, Interlocal Agreement Regarding Fire Code Enforcement.

2) Approve Budget Ordinance (2024) 629-B.

NORTH CAROLINA

NEW HANOVER COUNTY

INTERLOCAL AGREEMENT
REGARDING FIRE CODE ENFORCEMENT

THIS AGREEMENT made this _____ day of_____ 2024, by and between NEW HANOVER COUNTY, a political subdivision of the State of North Carolina, herein "County"; and the TOWN OF WRIGHTSVILLE BEACH, a municipal corporation located in New Hanover County and organized under the laws of the State of North Carolina, herein "Town".

WITNESSETH:

WHEREAS, North Carolina Fire Prevention Code, formerly the North Carolina State Building Code Volume Five (V), hereinafter referred to as the Fire Code of the State of North Carolina, became effective in the County and Town January, 2003; and

WHEREAS, County has adequate personnel to provide enforcement of the Fire Code for Town as described herein; and

WHEREAS, N.C.G.S. Section 160A-461 and Section 153A353 authorize Counties and Towns to enter into interlocal agreements for carrying out joint inspection services; and

WHEREAS, the Town has, by Resolution requesting County to direct one or more of its inspectors to exercise their powers to enforce the Fire Code within the corporate limits of Town, all in accordance with N.C.G.S. 160A-413

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. The term of this Agreement shall begin from receipt of Notice to Proceed, and all work shall be completed by June 30, 2027. This agreement may renew for an additional two (2) one (1) year terms with written Notice of renewal by County.

2. Either party may terminate this Agreement by giving written notice to the other at least thirty (30) days prior to the termination of the then current Agreement.

3. County, through its Fire Services, is designated as the agency to perform inspection duties and responsibilities mandated by the Fire Code within the corporate limits of Town.

4. County Fire Services shall receive applications for all permits required by the Fire Code, issue or deny permits, make necessary inspections, issue or deny certificates of compliance, issue orders to correct violations, revoke permits, bring judicial action against actual or threatened violations, keep adequate records and take other action as may be necessary to enforce the Fire Code within the Town. Any legal assistance required in connection with judicial proceedings shall be provided by Town.

5. The parties acknowledge and agree that the staffing levels available to the County may not permit it to perform all inspection duties and responsibilities as described in paragraph 4 above. Provided, County agrees that the level and extent of enforcement and inspections in accordance with the Fire Code shall be carried out in the same manner in Town as in County.

6. Where applicable, Town shall require an applicant to procure a permit under the Fire Code from County before Town issues a building permit.

7. County shall attempt to ensure that no permit required by the Fire Code is issued in violation of Town ordinances, however, the parties understand and agree that enforcement of such Town ordinances is the responsibility of Town.

8. All inspection and enforcement obligations incurred by County under this agreement shall be performed by County employees and/or officials provided, that Town employees may participate in inspections and enforcement provided they are qualified to do so and further provided that the nature and extent of their participation has been agreed upon in advance by County and Town.

9. County shall be paid for the services rendered hereunder as follows:

a) All fees charged and collected in accordance with the provisions of the Fire Code shall be retained by County;

b) In addition to the fees collected by County as described in subparagraph (a) above, Town shall pay County the sum of $15,000.00 each year.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives on the day and year referred to above.

(SEAL)

TOWN OF WRIGHTSVILLE BEACH

_____
Town Manager

ATTEST:

_____
Town Clerk

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

_____
Town Finance Director

Approved as to form:

_____
Town Attorney

NORTH CAROLINA

NEW HANOVER COUNTY

I, _____, a Notary Public of the State and County aforesaid, certify that _____acknowledged that _____ is Clerk to the Board of the Town of Wrightsville Beach, and that by authority duly given and as the act of the Town, the foregoing instrument was signed in its name by its Manager, sealed with its corporate seal and attested by herself as its Clerk.

WITNESS my hand and official seal, this _____ day of _____, 2024.

_____
Notary Public

My commission expires: _____

[New Hanover County digital signature page attached hereto and incorporated herein by reference.]

TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2024) 629-B
FISCAL YEAR 2024/2025

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund (Fund 10) accounts are to be amended as follows:

Account No.		Debit	Credit
10-4340-1900	Contracted Services	2,500	
10-3991	Appropriated Fund Balance		2,500

Section II. Copies of this Budget Ordinance No. (2024) 629-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 8th day of August, 2024.

_____
DARRYL MILLS
Mayor

ATTEST:

_____
LANCE HEATER
Town Clerk

Seal

TOWN OF WRIGHTSVILLE BEACH
PARKS & RECREATION
4 Fran Russ Drive • P.O. Box 626
Wrightsville Beach, N.C. 28480
(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Mills and Board of Aldermen

From: Katie Ryan, Recreation Program Supervisor Katie

Subject: WMPO Call for Projects
Resolutions of Support for STBGP Funding Applications

Date: August 2, 2024

The WMPO recently released its call for projects for funding through the Surface Transportation Block Grant Program - Direct Attributable (STBGP-DA) and the Transportation Alternatives Set Aside (TA). The Town currently has two projects that are eligible for this funding opportunity:

1) **Wrightsville Beach Park Multiuse Path (MUP) Loop Connection**

   The Parks and Recreation Trust Fund project currently underway includes a 10-foot-wide multiuse path connecting W. Salisbury Street to the park restrooms and borders the Wrightsville Beach Museum and the tennis and pickleball courts. The Wrightsville Beach Park Loop Connection is the continuation of this 10-foot MUP that would extend along the perimeter of the park to the Loop sidewalk and the future bike lanes on Causeway Drive. The Causeway Drive resurfacing project with bike lanes is scheduled for completion in October 2024.

2) **Causeway Drive Sidewalk Extension**

   The Causeway Drive Sidewalk project extends the sidewalk along the southern side of Causeway Drive to provide a continuous pedestrian connection from Live Oak Drive to Island Drive.

A requirement of the STBGP-DA application is a resolution of support for each project and the commitment to the 20% local match. Below is the cost estimate and local match requirement for each project.

PROJECT	20% LOCAL MATCH AMT	GRANT AMOUNT	PROJECT TOTAL
WB Park MUP	$101,051	$404,202	$505,253
Causeway Dr. Sidewalk	$ 44,427	$177,711	$222,138
TOTAL	$145,478	$581,913	$727,391

APPLICATION TIMELINE:

Pre-application due for review by 5:00 pm Friday, August 9

Final application deadline 5:00 pm Friday, September 13

Anticipated award date is October 30

REQUESTED ACTION:

1) Consider adopting Resolution No. (2024) 2337 authorizing an application for STBGP-DA funds for the Wrightsville Beach Park Multiuse Path Loop Extension.

2) Consider adopting Resolution No. (2024) 2338 authorizing an application for STBGP-DA funds for the Causeway Drive Sidewalk Extension.

RESOLUTION NO. (2024) 2337

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: August 8, 2024

RESOLUTION AUTHORIZING AN APPLICATION TO THE WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION FOR SURFACE TRANSPORTATION BLOCK GRANT PROGRAM DIRECT ATTRIBUTABLE (STBGP-DA) FUNDS FOR WRIGHTSVILLE BEACH PARK MULTIUSE PATH (MUP) LOOP CONNECTION

WHEREAS, the Town of Wrightsville Beach desires to provide safe, functional bicycle and pedestrian facilities for its residents and visitors that promotes a healthy lifestyle and the use of alternate transportation; and

WHEREAS, the *Wrightsville Beach Bicycle and Pedestrian Plan, Town of Wrightsville Beach CAMA Land Use Plan*, and *2020 – 2030 Parks, Recreation, and Open Space Master Plan for the Town of Wrightsville Beach* support bicycle and pedestrian facility improvements; and

WHEREAS, Causeway Drive (Hwy 76) is scheduled for resurfacing by the North Carolina Department of Transportation in October 2024 and the project includes the addition of eastbound and westbound bicycle lanes; and

WHEREAS, Wrightsville Beach Park is located between Causeway Drive (Hwy 76) and W. Salisbury Street (Hwy 74) and a narrow foot path currently exists on the eastern perimeter connecting the Causeway Drive and W. Salisbury Street Loop sidewalk and bicycle facilities; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization issued a call for projects to agencies in its jurisdiction for Surface Transportation Block Grant Program – Direct Attributable Funding (STBGP-DA) that may be used for bicycle and pedestrian infrastructure; and

WHEREAS, the Town of Wrightsville Beach desires to submit an application to be considered for STBGP-DA funding for the Wrightsville Beach Park Multiuse Path Loop Connection that will provide a safe, connection to park recreational facilities, and the Loop sidewalk on Causeway Drive and W. Salisbury Street; and

NOW THEREFORE, BE IT RESOLVED THAT: the Town of Wrightsville Beach Board of Aldermen supports a STBGP-DA application to be submitted in the amount of $505,253 and commits to the required 20% local matching funds in the amount of $101,051 for the design and construction of a ten-foot multiuse path connecting Causeway Drive and W. Salisbury Street.

ADOPTED at a regular meeting of the Town of Wrightsville Beach Board of Aldermen on August 8, 2024.

F. Darryl Mills	Lance Heater
Mayor, Town of Wrightsville Beach	Town Clerk, Town of Wrightsville Beach

RESOLUTION NO. (2024) 2338

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: August 8, 2024

RESOLUTION AUTHORIZING AN APPLICATION TO THE WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION FOR SURFACE TRANSPORTATION BLOCK GRANT PROGRAM DIRECT ATTRIBUTABLE (STBGP-DA) FUNDS FOR CAUSEWAY DRIVE SIDEWALK EXTENSION

WHEREAS, the Town of Wrightsville Beach desires to provide safe, functional pedestrian and bicycle facilities for its residents and visitors that promotes a healthy lifestyle and the use of alternate transportation; and

WHEREAS, the *Wrightsville Beach Bicycle and Pedestrian Plan, Town of Wrightsville Beach CAMA Land Use Plan*, and *2020 – 2030 Parks, Recreation, and Open Space Master Plan for the Town of Wrightsville Beach* support pedestrian and bicycle facility improvements; and

WHEREAS, the Town of Wrightsville Beach plans to install a sidewalk extending from Live Oak Drive to Harbor Island Drive adjacent to the future Causeway Drive bicycle lanes to provide safe pedestrian access to businesses and residences on South Harbor Island; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization issued a call for projects to agencies in its jurisdiction for Surface Transportation Block Grant Program – Direct Attributable Funding (STBGP-DA) that may be used for pedestrian and bicycle infrastructure; and

WHEREAS, the Town of Wrightsville Beach desires to submit an application to be considered for STBGP-DA funding for the Causeway Drive Sidewalk Extension; and

NOW THEREFORE, BE IT RESOLVED THAT: the Town of Wrightsville Beach Board of Aldermen supports a STBGP-DA application to be submitted in the amount of $222,138 and commits to the required 20% local matching funds in the amount of $44,427 for the design and construction of a five-foot sidewalk extending from Live Oak Drive to Island Drive.

ADOPTED at a regular meeting of the Town of Wrightsville Beach Board of Aldermen on August 8, 2024.

F. Darryl Mills Mayor, Town of Wrightsville Beach Beach	Lance Heater Town Clerk, Town of Wrightsville

TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION

4 Fran Russ Drive • P.O. Box 626
Wrightsville Beach, N.C. 28480
(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Mills and Board of Aldermen

From: Katie Ryan, Recreation Program Supervisor

Subject: Bids for Municipal Complex Projects

Date: August 2, 2024

On July 17, three bids were received for the Parks and Recreation Trust Fund Grant project (pickleball courts, court lighting, adjacent multiuse path) along with bid alternates for paving the park parking lot, the Town Hall/Recreation Center parking lot, and resurfacing the basketball court and tennis backwall.

Attached are the bid tabulations from Cape Fear Engineering with the various scenarios of base bid and alternates. Also attached is a spreadsheet of the bid totals with current budgeted funds.

Cape Fear Engineering recommends awarding the base bid project and alternates 1, 2, 3, and 4 to Timeless Properties. Their recommendation is attached. Staff concurs with this recommendation.

If the recommended projects are awarded, budget amendments would be necessary as follows:

1) Parks and Recreation Trust Fund Project and Alt 4 $161,034
2) Bid Alternate 1 Basketball Court and Practice Wall Resurfacing $26,000
3) Bid Alternate 2 Park Parking Lot $422,701
4) Bid Alternate 3 Town Hall/Rec Center Parking Lot $449,986

REQUESTED ACTION: Consider base bid for the PARTF project and Alternates 1, 2, 3, & 4 as well as Caper Fear Engineering's recommendation and provide direction to staff in regard to awarding the projects.

PROJECT BIDS
August 8, 2024 Board of Aldermen Meeting

BASE BID is Parks and Recreation Trust Fund (PARTF) Grant Project
New Pickleball Courts (5), Lighting for Tennis and Pickleball Courts, Multiuse Path

	Group III Mgt	Well Brothers Construction	Timeless Properties	
PARTF - Base Bid (other lighting)				$ 828,732.50
PARTF - Base Bid Musco Lighting Alt 4	$ 963,660.34	$ 1,018,869.20	$ 890,952.50	
PARTF Expenses to date - Planning, Design, Consulting, Duke pole relocate	$ 82,619.00	$ 82,619.00	$ 82,619.00	$ 82,619.00
PARTF Grant	$ (397,538.00)	$ (397,538.00)	$ (397,538.00)	$ (397,538.00)
TOWN BUDGET (WB Foundation committed to funding $200,000)	$ (400,000.00)	$ (400,000.00)	$ (400,000.00)	$ (400,000.00)
TOWN CIP Park Improvements	$ (15,000.00)	$ (15,000.00)	$ (15,000.00)	$ (15,000.00)
PARTF Project TOTAL	**$ 233,741.34**	**$ 288,950.20**	**$ 161,033.50**	**$ 98,813.50**
Bball & Backwall Resurfacing Alt 1	$ 67,643.42	$ 41,959.49	$ 46,000.00	$ 46,000.00
TOWN CIP Court Resurfacing	$ (20,000.00)	$ (20,000.00)	$ (20,000.00)	$ (20,000.00)
Bball & Backwall Alt 1 TOTAL	**$ 47,643.42**	**$ 21,959.49**	**$ 26,000.00**	**$ 26,000.00**
Park Parking Alt 2 TOTAL	**$ 350,258.20**	**$ 386,519.66**	**$ 422,700.50**	**$ 422,700.50**
Town Hall Parking Alt 3 TOTAL	**$ 513,315.20**	**$ 388,626.53**	**$ 449,985.00**	**$ 449,985.00**
ALL PROJECTS TOTAL	**$ 1,144,958.16**	**$ 1,086,055.88**	**$ 1,059,719.00**	**$ 997,499.00**

CAPE FEAR ENGINEERING

July 29th, 2024

Katie Ryan
Recreation Program Supervisor
Town of Wrightsville Beach
321 Causeway Drive
Wrightsville Beach, NC 28480

RE: Town Park Improvements Project
Town of Wrightsville Beach
Bid Recommendation Letter

Dear Katie Ryan:

Enclosed for your review and approval is a copy of the certified tabulation of bids for all bidders. We have thoroughly evaluated the bid by the apparent low bidder, Timeless Properties Inc., and have determined them to be responsive and responsible, and that the contract price is considered fair and reasonable.

Cape Fear Engineering, Inc. hereby recommends the Town of Wrightsville Beach's authorization to award the construction contract to **Timeless Properties, Inc.,** in the amount of **$890,952.50,** provided the Town has reviewed and is in agreement. This recommendation includes the project scope for the Base Bid with lighting provided by MUSCO Sports Lighting (Bid Alternate #4) based on the desired Control-Link Mobile application controls system, warranty and maintenance package associated with the lighting system.

Please note that the project bid includes additional scopes of work through the implementation of Bid Alternates #1-#3 that may also be awarded to Timeless Properties Inc, as the apparent low bidder across all combinations of additional alternate scopes upon evaluation of the bids. Exclusion of any alternate scopes of work to be awarded to Timeless Properties as the apparent low bidder under the current bid process and contract award, would require a separate bid and contract award at a later date for the identified alternative scopes of work.

The following alternate scopes may be recommended for award under the current contract documents to **Timeless Properties Inc**., as the apparent low bidder across all combinations of alternate scopes, with the associated additional contract prices:

Addition of Alternate #1 for the resurfacing of the existing practice tennis and basketball courts scope may be recommended within this contract award with additional contract price of **$46,000** to be added to the above recommended amount.

151 Poole Road, Suite 100 • Belville, NC 28451 • TEL: (910)383-1044 • FAX (910)383-1045
www.capefearengineering.com

Addition of Alternate #2 for the Municipal Parking Lot Overlay scope may be recommended within this contract award, with additional contract price of **$422,700.50** to be added to the above recommended amount.

Addition of Alternate #3 for the Town Hall Parking Lot scope may be recommended within this contract award, with additional contract price of **$449,985.00** to be added to the above recommended amount.

After Town Council approval of contract scope for award at the regularly scheduled August meeting Cape Fear Engineering, Inc. will provide formal Notice of Award to the Contractor and coordinate with the Town and the Contractor to get the executed contract documents.

Sincerely,

Michael House

Michael House, PE
Engineering Manager
Cape Fear Engineering, Inc.

Attachments: Certified Bid Tabulation

File: 543-04 "14"

151 Poole Road, Suite 100 • Belville, NC 28451 • TEL: (910)383-1044 • FAX (910)383-1045
www.capefearengineering.com

BID TABULATION
WITH APPLIED CORRECTIONS

Project Name: Town of Wrightsville Beach Town Park Improvements
Project Number: 543-04
Date: 7/17/2024

	BASE BID Pickleball Courts	ALTERNATE #1 Additionall Court Resurfacing	ALTERNATE #2 Municipal Parking Lot Overlay	ALTERNATE #3 Town Hall Parking Lot	ALTERNATE #4 MUSCO Lighting System		
CONTRACTOR					LUMP SUM BID	DEDUCT*	BASE BID WITH ALT #4
Group III Mgt, Inc.	$963,660.34	$67,643.42	$350,258.20	$513,315.20	$0.00	N/A **	$963,660.34
Wells Brothers Construction Co, Inc.	$1,018,869.20	$41,959.49	$386,519.66	$388,626.53	$0.00	N/A **	$1,018,869.20
Timeless Properties, Inc.	$828,732.50	$46,000.00	$422,700.50	$449,985.00	$460,620.00	$398,400.00	$890,952.50

*Deduct Line Item 1.13 Site Lighting Complete within base bid in favor of Alternate #4
** N/A where base bid includes Musco Lighting per Alternate #4

Base Bid with Alternate #1

Pickleball Courts with Practice and Basketball Court Resurfacing	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,031,303.76
Wells Brothers Construction Co, Inc.	$1,060,828.69
Timeless Properties, Inc.	$874,732.50

Base Bid with Alternate #2

Pickleball Courts and Municipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,313,918.54
Wells Brothers Construction Co, Inc.	$1,405,388.86
Timeless Properties, Inc.	$1,251,433.00

Base Bid with Alternate #3

Pickleball Courts and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,476,975.54
Wells Brothers Construction Co, Inc.	$1,407,495.73
Timeless Properties, Inc.	$1,278,717.50

Base Bid with Alternate #1 and Alternate #2

Pickleball Courts with Practice and Basketball Court Resurfacing and Municipal Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,381,561.96
Wells Brothers Construction Co, Inc.	$1,447,348.35
Timeless Properties, Inc.	$1,297,433.00

Base Bid with Alternate #1 and Alternate #3

Pickleball Courts with Practice and Basketball Court Resurfacing and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,544,618.96
Wells Brothers Construction Co, Inc.	$1,449,455.22
Timeless Properties, Inc.	$1,324,717.50

Base Bid with Alternate #2 and Alternate #3

Pickleball Courts and Municipal Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,827,233.74
Wells Brothers Construction Co, Inc.	$1,794,015.39
Timeless Properties, Inc.	$1,701,418.00

Base Bid with Alternate #1 and Alternate #2 and Alternate #3

Pickleball Courts with Practice and Basketball Court Resurfacing and Municipal Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,894,877.16
Wells Brothers Construction Co, Inc.	$1,835,974.88
Timeless Properties, Inc.	$1,747,418.00

Base Bid with ALT #4 and Alternate #1

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,031,303.76
Wells Brothers Construction Co, Inc.	$1,060,828.69
Timeless Properties, Inc.	$936,952.50

Base Bid with ALT #4 and Alternate #2

Pickleball Courts-MUSCO and Muncipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,313,918.54
Wells Brothers Construction Co, Inc.	$1,405,388.86
Timeless Properties, Inc.	$1,313,653.00

Base Bid withALT #4 and Alternate #3

Pickleball Courts-MUSCO and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,476,975.54
Wells Brothers Construction Co, Inc.	$1,407,495.73
Timeless Properties, Inc.	$1,340,937.50

Base Bid with ALT #4 and Alternate #1 and Alternate #2

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Municipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,381,561.96
Wells Brothers Construction Co, Inc.	$1,447,348.35
Timeless Properties, Inc.	$1,359,653.00

Base Bid with ALT#4 and Alternate #1 and Alternate #3

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,544,618.96
Wells Brothers Construction Co, Inc.	$1,449,455.22
Timeless Properties, Inc.	$1,386,937.50

Base Bid with ALT #4 Alternate #2 and Alternate #3

Pickleball Courts-MUSCO and Municipal Parking Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,827,233.74
Wells Brothers Construction Co, Inc.	$1,794,015.39
Timeless Properties, Inc.	$1,763,638.00

Base Bid with ALT #4 and Alternate #1 and Alternate #2 and Alternate #3

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Municipal Parking Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,894,877.16
Wells Brothers Construction Co, Inc.	$1,835,974.88
Timeless Properties, Inc.	$1,809,638.00

Note: See attached Bid Tabulations for applied corrections

NORTH CAROLINA PROFESSIONAL SEAL 046980 ENGINEER MICHAEL R. HOUSE 7/18/24

BID TABULATION

AS APPEARS ON SUBMITTED BID FORMS

Project Name: Town of Wrightsville Beach Town Park Improvements
Project Number: 543-04
Date: 7/17/2024

	BASE BID Pickleball Courts	ALTERNATE #1 Additionall Court Resurfacing	ALTERNATE #2 Municipal Parking Lot Overlay	ALTERNATE #3 Town Hall Parking Lot	ALTERNATE #4 MUSCO Lighting System		
CONTRACTOR					LUMP SUM BID	DEDUCT*	BASE BID WITH ALT #4
Group III Mgt, Inc.	$963,660.34	$67,643.42	$350,258.20	$513,315.20	$0.00	N/A **	$963,660.34
Wells Brothers Construction Co, Inc.	$1,018,869.19	$41,959.49	$386,519.66	$388,626.53	$0.00	N/A **	$1,018,869.19
Timeless Properties, Inc.	$822,720.50	$46,000.00	$422,778.31	$460,713.08	$460,620.00	$398,400.00	$884,940.50

*Deduct Line Item 1.13 Site Lighting Complete within base bid in favor of Alternate #4
** N/A where base bid includes Musco Lighting per Alternate #4

Base Bid with Alternate #1

Pickleball Courts with Practice and Basketball Court Resurfacing	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,031,303.76
Wells Brothers Construction Co, Inc.	$1,060,828.68
Timeless Properties, Inc.	$868,720.50

Base Bid with Alternate #2

Pickleball Courts and Municipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,313,918.54
Wells Brothers Construction Co, Inc.	$1,405,388.85
Timeless Properties, Inc.	$1,245,498.81

Base Bid with Alternate #3

Pickleball Courts and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,476,975.54
Wells Brothers Construction Co, Inc.	$1,407,495.72
Timeless Properties, Inc.	$1,283,433.58

Base Bid with Alternate #1 and Alternate #2

Pickleball Courts with Practice and Basketball Court Resurfacing and Municipal Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,381,561.96
Wells Brothers Construction Co, Inc.	$1,447,348.34
Timeless Properties, Inc.	$1,291,498.81

Base Bid with Alternate #1 and Alternate #3

Pickleball Courts with Practice and Basketball Court Resurfacing and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,544,618.96
Wells Brothers Construction Co, Inc.	$1,449,455.21
Timeless Properties, Inc.	$1,329,433.58

Base Bid with Alternate #2 and Alternate #3

Pickleball Courts and Municipal Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,827,233.74
Wells Brothers Construction Co, Inc.	$1,794,015.38
Timeless Properties, Inc.	$1,706,211.89

Base Bid with Alternate #1 and Alternate #2 and Alternate #3

Pickleball Courts with Practice and Basketball Court Resurfacing and Municipal Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,894,877.16
Wells Brothers Construction Co, Inc.	$1,835,974.87
Timeless Properties, Inc.	$1,752,211.89

Base Bid with ALT #4 and Alternate #1

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,031,303.76
Wells Brothers Construction Co, Inc.	$1,060,828.68
Timeless Properties, Inc.	$930,940.50

Base Bid with ALT #4 and Alternate #2

Pickleball Courts-MUSCO and Muncipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,313,918.54
Wells Brothers Construction Co, Inc.	$1,405,388.85
Timeless Properties, Inc.	$1,307,718.81

Base Bid withALT #4 and Alternate #3

Pickleball Courts-MUSCO and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,476,975.54
Wells Brothers Construction Co, Inc.	$1,407,495.72
Timeless Properties, Inc.	$1,345,653.58

Base Bid with ALT #4 and Alternate #1 and Alternate #2

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Municipal Parking Lot Overlay	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,381,561.96
Wells Brothers Construction Co, Inc.	$1,447,348.34
Timeless Properties, Inc.	$1,353,718.81

Base Bid with ALT#4 and Alternate #1 and Alternate #3

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,544,618.96
Wells Brothers Construction Co, Inc.	$1,449,455.21
Timeless Properties, Inc.	$1,391,653.58

Base Bid with ALT #4 Alternate #2 and Alternate #3

Pickleball Courts-MUSCO and Municipal Parking Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,827,233.74
Wells Brothers Construction Co, Inc.	$1,794,015.38
Timeless Properties, Inc.	$1,768,431.89

Base Bid with ALT #4 and Alternate #1 and Alternate #2 and Alternate #3

Pickleball Courts-MUSCO with Practice and Basketball Court Resurfacing and Municipal Parking Lot Overlay and Town Hall Parking Lot	
CONTRACTOR	TOTAL
Group III Mgt, Inc.	$1,894,877.16
Wells Brothers Construction Co, Inc.	$1,835,974.87
Timeless Properties, Inc.	$1,814,431.89

WRIGHTSVILLE BEACH TOWN PARK IMROVEMENTS
CERTIFIED BID TABULATION
BASE BID
July 17, 2024

				Group III Mgt.		Wells Brothers Construction		Timeless Properties	
Item	Description	Estimated Quantity	Unit	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1.00	SITE WORK								
1.01	Mobilization	1	LS	$14,429.88	$ 14,429.88	$47,682.35	$ 47,682.35	$4,500.00	$ 4,500.00
1.02	New Asphalt Pavement - Walking Trail (Grading, 6" ABC, 2" Asphalt ($9.5B))	600	SY	$38.00	$ 22,800.00	$63.33	$ 37,998.00	$87.00	$ 52,200.00
1.03	New Pickleball Court Pavement Section	1,150	SY	$35.18	$ 40,457.00	$103.21	$ 118,691.50	$37.00	$ 42,550.00
1.04	Clean Dirt and Debris, Prep for Resurfacing (Tennis Courts)	1	LS	$12,475.02	$ 12,475.02	$6,480.82	$ 6,480.82	$6,250.00	$ 6,250.00
1.05	Clean and Seal Pavement Cracks (Tennis Courts)	1	LS	$19,559.53	$ 19,559.53	$19,442.46	$ 19,442.46	$18,750.00	$ 18,750.00
1.06	Liquid Applied Acryllic Surface System (Tennis Courts)	3,000	SY	$19.35	$ 58,050.00	$21.60	$ 64,800.00	$21.00	$ 63,000.00
1.07	Pavement Striping	1	LS	$6,029.53	$ 6,029.53	$3,499.64	$ 3,499.64	$3,400.00	$ 3,400.00
1.08	Re-install tennis/pickleball nets	1	LS	$4,159.53	$ 4,159.53	$1,296.16	$ 1,296.16	$1,250.00	$ 1,250.00
1.09	Sidewalk/Concrete Extensions	15	SY	$451.46	$ 6,771.90	$154.91	$ 2,323.65	$75.00	$ 1,125.00
1.10	Chainlink Fence	530	LF	$73.62	$ 39,124.60	$65.06	$ 34,481.80	$77.50	$ 41,075.00
1.11	Fence Gates	4	EA	$1,424.75	$ 5,699.00	$1,555.72	$ 6,222.88	$1,925.00	$ 7,700.00
1.12	10'X20' Shelter	1	LS	$49,100.00	$ 49,100.00	$28,840.73	$ 28,840.73	$45,500.00	$ 45,500.00
1.13	Site Lighting Complete (Poles, Fixtures, Controls, Electical)[1]	1	LS	$425,294.00	$ 425,294.00	$476,534.61	$ 476,534.61	$398,400.00	$ 398,400.00
1.14	Relocation of Monuments	2	EA	$4,279.77	$ 8,559.54	$1,151.44	$ 2,302.88	$2,500.00	$ 5,000.00
1.15	Bench (Like kind to others along WB Loop)	1	EA	$3,884.53	$ 3,884.53	$2,843.92	$ 2,843.92	$1,650.00	$ 1,650.00
1.16	Japanese Maple	1	EA	$3,499.53	$ 3,499.53	$846.14	$ 846.14	$2,400.00	$ 2,400.00
1.17	New Water Fountain	1	EA	$5,809.53	$ 5,809.53	$5,222.97	$ 5,222.97	$7,500.00	$ 7,500.00
1.18	Demobilization	1	LS	$6,139.53	$ 6,139.53	$6,064.82	$ 6,064.82	$1,500.00	$ 1,500.00
			DIVISION I SUB-TOTAL		$ 731,842.65		$ 865,575.33		$ 703,750.00 [1]
2.00	DEMOLISION								
2.01	Demolish/Remove Existing Concrete Sidewalk	200	SY	$70.29	$ 14,058.00	$8.75	$ 1,750.00	$18.75	$ 3,750.00
2.02	Demolish/Remove Existing Fence	170	LF	$34.18	$ 5,810.60	$6.80	$ 1,156.00	$22.50	$ 3,825.00
2.03	Demolish/Remove Existing Shower Head	1	LS	$3,609.53	$ 3,609.53	$270.54	$ 270.54	$1,250.00	$ 1,250.00
2.04	Demolish/Remove Existing 15" RCP	215	LF	$63.73	$ 13,701.95	$33.37	$ 7,174.55	$25.00	$ 5,375.00
2.05	Remove Existing Crepe Myrtles	6	EA	$1,829.92	$ 10,979.52	$583.58	$ 3,501.48	$250.00	$ 1,500.00
2.06	Remove Existing Tennis & Pickleball Nets	12	EA	$277.32	$ 3,327.84	$100.70	$ 1,208.40	$60.00	$ 720.00
			DIVISION II SUB-TOTAL		$ 51,487.44		$ 15,060.97		$ 16,420.00
3.00	EARTHWORK AND GRADING								
3.01	Cut to Fill On-Site (Fill)	75	CY	$73.79	$ 5,534.25	$388.68	$ 29,151.00	$35.00	$ 2,625.00
			DIVISION II SUB-TOTAL		$ 5,534.25		$ 29,151.00		$ 2,625.00
4.00	STORMWATER								
4.01	Sand Filter	1	EA	$23,409.53	$ 23,409.53	$6,090.83	$ 6,090.83	$9,500.00	$ 9,500.00
4.02	Outlet Structure	1	EA	$10,209.53	$ 10,209.53	$8,741.45	$ 8,741.45	$10,500.00	$ 10,500.00
4.03	Gravel Diaphram	62	SY	$186.85	$ 11,584.70	$92.05	$ 5,707.10	$175.00	$ 10,850.00
4.04	15" RCP	245	LF	$94.99	$ 23,272.55	$68.98	$ 16,900.10	$75.00	$ 18,375.00
4.05	12" RCP	22	LF	$235.57	$ 5,182.54	$68.96	$ 1,517.12	$75.00	$ 1,650.00
4.06	12" HDPE	50	LF	$116.19	$ 5,809.50	$68.96	$ 3,448.00	$65.00	$ 3,250.00
4.07	4" Perforated PVC	120	LF	$31.90	$ 3,828.00	$35.18	$ 4,221.60	$30.00	$ 3,600.00
4.08	Catch Basins	2	EA	$7,250.00	$ 14,500.00	$3,436.05	$ 6,872.10	$1,850.00	$ 3,700.00
4.09	Flared End Sections	4	EA	$1,755.00	$ 7,020.00	$1,013.39	$ 4,053.56	$1,050.00	$ 4,200.00
			DIVISION II SUB-TOTAL		$ 104,816.35		$ 57,551.86		$ 65,625.00
5.00	EROSION CONTROL								
5.01	Faircloth Skimmer	1	EA	$5,589.53	$ 5,589.53	$1,400.89	$ 1,400.89	$3,500.00	$ 3,500.00
5.02	Silt Fence	550	LF	$9.96	$ 5,478.00	$4.80	$ 2,640.00	$5.75	$ 3,162.50
5.03	Temporary Construction Entrance	1	EA	$6,909.53	$ 6,909.53	$4,854.91	$ 4,854.91	$3,750.00	$ 3,750.00
5.04	Inlet Protection	2	EA	$2,190.00	$ 4,380.00	$514.25	$ 1,028.50	$450.00	$ 900.00
5.05	Sodding	0.5	AC	$38,330.00	$ 19,165.00	$56,460.90	$ 28,230.45	$44,000.00	$ 22,000.00
			DIVISION II SUB-TOTAL		$ 41,522.06		$ 38,154.75		$ 33,312.50
3.00	SURVEY								
3.01	Construction Staking	1	LS	$12,349.00	$ 12,349.00	$3,962.90	$ 3,962.90	$3,500.00	$ 3,500.00
			DIVISION VI SUB-TOTAL		$ 12,349.00		$ 3,962.90		$ 3,500.00
4.00	MISCELANIOUS								
4.01	Traffic and Pedestrian Control	1	LS	$5,809.53	$ 5,809.53	$1,543.98	$ 1,543.98	$5,500.00	$ 5,500.00
4.02	De-Mobilization	1	LS	$6,139.53	$ 6,139.53	$6,064.82	$ 6,064.82	$1,500.00	$ 1,500.00
4.03	Utility Conflicts/Relocations	1	LS	$4,159.53	$ 4,159.53	$1,803.59	$ 1,803.59	$0.00	$ 0.00
			DIVISION VII SUB-TOTAL		$ 16,108.59		$ 9,412.39		$ 7,000.00
				TOTALS	$ 963,660.34		$ 1,018,869.20		$ 828,732.50 [2]

Notes:
1. Value has been corrected from Contractor Bid Form to reflect accurate summation of extended prices and is reflected in total bid costs amounts reported.
2. Total reflects corrected values.

WRIGHTSVILLE BEACH TOWN PARK IMROVEMENTS
CERTIFIED BID TABULATION
ALTERNATE #1

July 17, 2024

				Group III Mgt.		Wells Brothers Construction		Timeless Properties	
Item	Description	Estimated Quantity	Unit	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1.00	**SITE WORK**								
1.01	Mobilization	1	LS	$8,548.57	$ 8,548.57	$5,028.21	$ 5,028.21	$4,500.00	$ 4,500.00
1.02	Clear Dirt and Debris, Prep for Resurfacing	1	LS	$6,678.57	$ 6,678.57	$2,333.09	$ 2,333.09	$2,500.00	$ 2,500.00
1.03	Clean and Seal Pavement Cracks	1	LS	$7,998.57	$ 7,998.57	$3,888.49	$ 3,888.49	$5,000.00	$ 5,000.00
1.04	Liquid Applied Acryllic Surface System	1,200	SY	$21.51	$ 25,812.00	$20.74	$ 24,888.00	$20.00	$ 24,000.00
1.05	Pavement Striping	1	LS	$6,458.57	$ 6,458.57	$2,073.86	$ 2,073.86	$2,500.00	$ 2,500.00
1.06	Demobilization	1	LS	$6,348.57	$ 6,348.57	$1,944.25	$ 1,944.25	$2,500.00	$ 2,500.00
				DIVISION I SUB-TOTAL	$ 61,844.85		$ 40,155.90		$ 41,000.00
2.00	**MISCELANIOUS**								
2.01	Traffic and Pedestrian Control	1	LS		$ 5,798.57	$1,803.59	$ 1,803.59	$5,000.00	$ 5,000.00
				DIVISION II SUB-TOTAL	$ 5,798.57		$ 1,803.59		$ 5,000.00
				TOTALS	**$ 67,643.42**		**$ 41,959.49**		**$ 46,000.00**

WRIGHTSVILLE BEACH TOWN PARK IMROVEMENTS
CERTIFIED BID TABULATION
ALTERNATE #2
July 17, 2024

				Group III Mgt.		Wells Brothers Construction		Timeless Properties	
Item	Description	Estimated Quantity	Unit	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1.00	SITE WORK								
1.01	Mobilization	1	LS	$5,800.00	$ 5,800.00	$25,839.62	$ 25,839.62	$4,500.00	$ 4,500.00
1.02	Clean and Seal Pavement Cracks	1	LS	$5,000.00	$ 5,000.00	$180.35	$ 180.35	$2,500.00	$ 2,500.00
1.03	New Asphalt Pavement (Grading, 6" ABC, 2" Asphalt (S9.5B)	614	SY	$31.00	$ 19,034.00	$65.23	$ 40,051.22	$87.00	$ 53,418.00 [1]
1.04	1" Milling and Tack Coat	4,666	SY	$3.70	$ 17,264.20	$4.80	$ 22,396.80	$5.75	$ 26,829.50 [1]
1.05	Asphalt Overlay (2" S9.5B)	4,945	SY	$21.00	$ 103,845.00	$27.22	$ 134,602.90	$20.00	$ 98,900.00 [1]
1.06	New Curbing (18" Roll style-perimeter)	950	LF	$25.00	$ 23,750.00	$28.31	$ 26,894.50	$30.00	$ 28,500.00
1.07	New Curbing (18" Standard-landscape islands)	802	LF	$30.00	$ 24,060.00	$28.31	$ 22,704.62	$30.00	$ 24,060.00
1.08	Permebale Pavers and Stone	336	SY	$45.00	$ 15,120.00	$167.38	$ 56,239.68	$240.00	$ 80,640.00 [1]
1.09	Pavement Striping, Wheel Stops, & Signage	1	LS	$5,000.00	$ 5,000.00	$7,064.09	$ 7,064.09	$7,500.00	$ 7,500.00
1.10	Sidewalk/Concrete Extensions	54	SY	$225.00	$ 12,150.00	$128.19	$ 6,922.26	$75.00	$ 4,050.00 [1]
1.11	Inlet Protection	2	EA	$600.00	$ 1,200.00	$514.25	$ 1,028.50	$450.00	$ 900.00
1.12	Grassing and Restore Disturbed/Damaged Landscape	1	LS	$3,500.00	$ 3,500.00	$6,853.71	$ 6,853.71	$4,500.00	$ 4,500.00
1.13	Demobilization	1	LS	$1,800.00	$ 1,800.00	$6,064.82	$ 6,064.82	$1,500.00	$ 1,500.00
			DIVISION I SUB-TOTAL		$ 237,523.20		$ 356,843.07		$ 337,797.50 [2]
2.00	DEMOLISION								
2.01	Demolish/Remove Existing Asphalt	637	SY	$50.00	$ 31,850.00	$14.32	$ 9,121.84	$20.00	$ 12,740.00
2.02	Demolish/Remove Existing Permeable Pavement	329	SY	$50.00	$ 16,450.00	$8.75	$ 2,878.75	$40.00	$ 13,160.00
2.03	Demolish/Remove Existing Curbing	1,737	LF	$30.00	$ 52,110.00	$4.99	$ 8,667.63	$19.00	$ 33,003.00
2.04	Demolish/Remove Existing Trees	17	EA	$400.00	$ 6,800.00	$205.97	$ 3,501.49	$500.00	$ 8,500.00
			DIVISION II SUB-TOTAL		$ 107,210.00		$ 24,169.71		$ 67,403.00
3.00	SURVEY								
3.01	Construction Staking	1	LS		$ 4,525.00	$3,962.90	$ 3,962.90	$12,500.00	$ 12,500.00
			DIVISION III SUB-TOTAL		$ 4,525.00		$ 3,962.90		$ 12,500.00
4.00	MISCELANIOUS								
4.01	Traffic and Pedestrian Control	1	LS		$ 1,000.00	$1,543.98	$ 1,543.98	$5,000.00	$ 5,000.00
			DIVISION IV SUB-TOTAL		$ 1,000.00		$ 1,543.98		$ 5,000.00
				TOTALS	$ 350,258.20		$ 386,519.66		$ 422,700.50 [2]

Notes:

1. Values have been corrected from the Contractor Bid Form to address discrepencies in rounding of Esimated Quantiites. Quantities shall be used as shown within the Bid Documents and the contractor unit prices have been extended using the corrected quantities as listed in the Bid Documents. These corrections are reflected in the total bid amounts reflected in Bid Tabulation.
2. Total reflects corrected valaues.

WRIGHTSVILLE BEACH TOWN PARK IMROVEMENTS
CERTIFIED BID TABULATION
ALTERNATE #3
July 17, 2024

				Group III Mgt.		Wells Brothers Construction		Timeless Properties	
Item	Description	Estimated Quantity	Unit	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1.00	SITE WORK								
1.01	Mobilization	1	LS	$6,846.76	$ 6,846.76	$33,651.78	$ 33,651.78	$4,500.00	$ 4,500.00
1.02	6" ABC Stone Base (Drives and Curbs)	1,635	SY	$18.73	$ 30,623.55	$21.27	$ 34,776.45	$50.00	$ 81,750.00
1.03	Fine Grading of Stone	1,635	SY	$6.03	$ 9,859.05	$3.89	$ 6,360.15	$3.50	$ 5,722.50
1.04	18" Curb & Gutter (Standard-Spill)	275	LF	$33.82	$ 9,300.50	$28.31	$ 7,785.25	$30.00	$ 8,250.00
1.05	12" Curb & Gutter (Ribbon)	600	LF	$34.00	$ 20,400.00	$28.99	$ 17,394.00	$25.00	$ 15,000.00
1.06	Backfill behind Curb	600	LF	$9.00	$ 5,400.00	$8.85	$ 5,310.00	$5.00	$ 3,000.00
1.07	2" Asphalt Paving (Roadways)	1,520	SY	$22.59	$ 34,336.80	$27.22	$ 41,374.40	$26.00	$ 39,520.00
1.08	Cut and Patch Aspahlt for Stomdrain Installation	15	SY	$291.62	$ 4,374.30	$177.79	$ 2,666.85	$80.00	$ 1,200.00
1.09	Permeable Pavers and Stone	560	SY	$54.26	$ 30,385.60	$167.38	$ 93,732.80	$240.00	$ 134,400.00
1.10	Landscape Knee Wall	65	SF (face)	$75.00	$ 4,875.00	$0.00	$ 0.00	$45.00	$ 2,925.00
1.11	Concrete Drop Off	85	SY	$388.87	$ 33,053.95	$69.66	$ 5,921.10	$65.00	$ 5,525.00 [1]
1.12	Pavement Striping/Wheel Stops/Signage	1	LS	$10,366.76	$ 10,366.76	$8,353.77	$ 8,353.77	$4,500.00	$ 4,500.00
1.13	4" Schedule 40 PVC Conduit with Caps and 2" Stub	300	LF	$178.10	$ 53,430.00	$15.17	$ 4,551.00	$27.50	$ 8,250.00
1.14	Bike Rack	1	EA	$2,776.76	$ 2,776.76	$2,973.00	$ 2,973.00	$3,500.00	$ 3,500.00
1.15	5' Sidewalk	240	LF	$148.61	$ 35,666.40	$38.89	$ 9,333.60	$35.00	$ 8,400.00
1.16	Demobilization	1	LS	$4,646.76	$ 4,646.76	$6,064.82	$ 6,064.82	$1,000.00	$ 1,000.00
			DIVISION I SUB-TOTAL		$ 296,342.19		$ 280,248.97		$ 327,442.50 [2]
2.00	DEMOLISION								
2.01	Demolish Existing Gravel	460	SY	$16.35	$ 7,521.00	$3.59	$ 1,651.40	$17.50	$ 8,050.00
2.02	Demolish Existing Concrete	311	SY	$63.57	$ 19,770.27	$11.26	$ 3,501.86	$17.50	$ 5,442.50 [3]
2.03	Demolish Exhisting Asphalt	530	SY	$60.00	$ 31,800.00	$6.61	$ 3,503.30	$20.00	$ 10,600.00 [3]
2.04	Removal of Fencing- For Potential Re-use	220	LF	$25.32	$ 5,570.40	$6.79	$ 1,493.80	$22.50	$ 4,950.00
2.05	Removal of Existing Trees	3	EA	$1,329.00	$ 3,987.00	$206.20	$ 618.60	$500.00	$ 1,500.00
2.06	Removal of Minimal Landscaping and Signage	1	LS	$6,516.76	$ 6,516.76	$1,803.59	$ 1,803.59	$5,000.00	$ 5,000.00
			DIVISION II SUB-TOTAL		$ 75,165.43		$ 12,572.55		$ 35,542.50 [2]
3.00	EARTHWORK AND GRAIDNG								
3.01	Cut to Fill On-Site	350	CY	$37.32	$ 13,062.00	$88.63	$ 31,020.50	$32.00	$ 11,200.00
			DIVISION III SUB-TOTAL		$ 13,062.00		$ 31,020.50		$ 11,200.00
4.00	STORMWATER								
4.01	Infiltration Basin	1	EA	$21,366.76	$ 21,366.76	$1,218.19	$ 1,218.19	$5,000.00	$ 5,000.00
4.02	Outlet Structure	1	EA	$10,916.76	$ 10,916.76	$8,029.51	$ 8,029.51	$11,250.00	$ 11,250.00
4.03	Gravel Diaphram	20	SY	$199.34	$ 3,986.80	$92.03	$ 1,840.60	$160.00	$ 3,200.00
4.04	12" RCP	150	LF	$100.28	$ 15,042.00	$68.96	$ 10,344.00	$75.00	$ 11,250.00
4.05	Drop Inlets	3	EA	$5,288.92	$ 15,866.76	$3,436.57	$ 10,309.71	$2,000.00	$ 6,000.00
			DIVISION IV SUB-TOTAL		$ 67,179.08		$ 31,742.01		$ 36,700.00
5.00	EROSION CONTROL								
5.01	Faircloth Skimmer	1	EA	$ 5,196.76	$ 5,196.76	$1,400.89	$ 1,400.89	$3,500.00	$ 3,500.00
5.02	Silt Fence	100	LF	$ 32.117	$ 3,211.70	$4.81	$ 481.00	$6.00	$ 600.00
5.03	Temporary Construction Entrance	1	EA	$ 5,416.76	$ 5,416.76	$4,854.91	$ 4,854.91	$4,500.00	$ 4,500.00
5.04	Inlet Protection	4	EA	$ 1,216.69	$ 4,866.76	$514.24	$ 2,056.96	$400.00	$ 1,600.00
5.05	Sodding	0.3	AC	$ 38,330.00	$ 11,499.00	$56,460.90	$ 16,938.27	$38,000.00	$ 11,400.00 [3]
			DIVISION V SUB-TOTAL		$ 30,190.98		$ 25,732.03		$ 21,600.00 [2]
6.00	SURVEY								
6.01	Construction Staking	1	LS	$12,048.49	$ 12,291.76	$3,962.90	$ 3,962.90	$12,500.00	$ 12,500.00
			DIVISION VI SUB-TOTAL		$ 12,291.76		$ 3,962.90		$ 12,500.00
7.00	MISCELANIOUS								
7.01	Traffic and Pedestrian Control	1	LS		$ 5,416.76	$1,543.98	$ 1,543.98	$5,000.00	$ 5,000.00
7.02	Utility Conflicts/Re-locations	1	LS		$ 13,667.00	$1,803.59	$ 1,803.59	$0.00	$ 0.00
			DIVISION VII SUB-TOTAL		$ 19,083.76		$ 3,347.57		$ 5,000.00
				TOTALS	$ 513,315.20		$ 388,626.53		$ 449,985.00 [2]

Notes:

1. Value on bid form was taken from incorrect estimated quantitiy. Unit pricing has been extended based on corrected estimated quantity.
2. Totals reflect corrected extended prices based on corrected quantiites.
3. Values have been corrected from the Contractor Bid Form to address discrepencies in rounding of Esimated Quantiites. Quantities shall be used as shown within the Bid Documents and the contractor unit prices have been extended using the corrected quantities as listed in the Bid Documents. These corrections are reflected in the total bid amounts reflected in Bid Tabulation.

WRIGHTSVILLE BEACH TOWN PARK IMROVEMENTS
CERTIFIED BID TABULATION
ALTERNATE #4
July 17, 2024

				Group III Mgt.		Wells Brothers Construction		Timeless Properties	
Item	Description	Estimated Quantity	Unit	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1.00	SITE WORK								
1.01	Provide Site Lighting by MUSCO-Complete[1]	1	LS	$0.00	$0.00	$0.00	$0.00	$460,620.00	$ 460,620.00
			DIVISION I SUB-TOTAL		$0.00		$0.00		$ 460,620.00
				TOTALS	$0.00		$0.00		$ 460,620.00

Notes:
1. Bid Alternate #4 is an add alternative to the base bid. If awarded, Bid Alternative #4 shall take the place of basebid pricing under Item 1.13 - Site Lighting Complete, which wil be deducted from the total base bid in favor of Bid Alternate #4.

TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2024) 630-B
FISCAL YEAR 2024/2025

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund (Fund 10) accounts are to be amended as follows:

Account No.		Debit	Credit
10-6120-9649	Transfer to Fund 52	150,000	
10-3991	Appropriated Fund Balance		150,000

Section II. To amend the General Fund Capital Reserve (Fund 63) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund Capital Reserve (Fund 63) accounts are to be amended as follows:

Account No.		Debit	Credit
63-9800-9652	Transfer to Fund 52	15,000	
63-3991	Appropriated Fund Balance		15,000

Section III. To amend the Pickleball & Tennis Config Fund (Fund 52) for unanticipated/unbudgeted expenses during FY 2025. The Town's Pickleball & Tennis Config Fund (Fund 52) accounts are to be amended as follows:

Account No.		Debit	Credit
52-6120-1900	PARTF Project	165,000	
52-3985	Transfer From Fund 10		150,000
52-3986	Transfer From Fund 63		15,000

Section IV. Copies of this Budget Ordinance No. (2024) 630-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 8th day of August, 2024.

DARRYL MILLS
Mayor

ATTEST:

LANCE HEATER
Town Clerk

Seal

TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2024) 631-B
FISCAL YEAR 2024/2025

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund (Fund 10) accounts are to be amended as follows:

Account No.		Debit	Credit
10-6120-9649	Transfer to Fund 52	26,000	
10-3991	Appropriated Fund Balance		26,000

Section II. To amend the General Fund Capital Reserve (Fund 63) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund Capital Reserve (Fund 63) accounts are to be amended as follows:

Account No.		Debit	Credit
63-9800-9652	Transfer to Fund 52	20,000	
63-3991	Appropriated Fund Balance		20,000

Section III. To amend the Pickleball & Tennis Config Fund (Fund 52) for unanticipated/unbudgeted expenses during FY 2025. The Town's Pickleball & Tennis Config Fund (Fund 52) accounts are to be amended as follows:

Account No.		Debit	Credit
52-6120-1901	Bball Court Resurfacing	46,000	
52-3985	Transfer From Fund 10		26,000
52-3986	Transfer From Fund 63		20,000

Section IV. Copies of this Budget Ordinance No. (2024) 631-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 8th day of August, 2024.

DARRYL MILLS
Mayor

ATTEST:

LANCE HEATER
Town Clerk

Seal

TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2024) 632-B
FISCAL YEAR 2024/2025

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund (Fund 10) accounts are to be amended as follows:

Account No.		Debit	Credit
10-6120-9649	Transfer to Fund 52	423,000	
10-3991	Appropriated Fund Balance		423,000

Section II. To amend the Pickleball & Tennis Config Fund (Fund 52) for unanticipated/unbudgeted expenses during FY 2025. The Town's Pickleball & Tennis Config Fund (Fund 52) accounts are to be amended as follows:

Account No.		Debit	Credit
52-6120-1902	Park Parking Lot	423,000	
52-3985	Transfer From Fund 10		423,000

Section III. Copies of this Budget Ordinance No. (2024) 632-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 8th day of August, 2024.

DARRYL MILLS
Mayor

ATTEST:

LANCE HEATER
Town Clerk

Seal

TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2024) 633-B
FISCAL YEAR 2024/2025

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2025. The Town's General Fund (Fund 10) accounts are to be amended as follows:

Account No.		Debit	Credit
10-6120-9649	Transfer to Fund 52	450,000	
10-3991	Appropriated Fund Balance		450,000

Section II. To amend the Pickleball & Tennis Config Fund (Fund 52) for unanticipated/unbudgeted expenses during FY 2025. The Town's Pickleball & Tennis Config Fund (Fund 52) accounts are to be amended as follows:

Account No.		Debit	Credit
52-6120-1903	Town Hall Parking Lot	450,000	
52-3985	Transfer From Fund 10		450,000

Section III. Copies of this Budget Ordinance No. (2024) 633-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 8th day of August, 2024.

DARRYL MILLS
Mayor

ATTEST:

LANCE HEATER
Town Clerk

Seal