



**Wrightsville Beach Board of Alderman
REGULAR MEETING**

5:30 PM TUESDAY, MAY 12, 2026

Wrightsville Beach Town Hall Council Chambers
321 Causeway Drive, Wrightsville Beach, NC

AGENDA (ALL ITEMS ARE FOR DISCUSSION AND POSSIBLE ACTION)

1. Call to Order

2. Pledge of Allegiance

3. Invocation

4. Public Comments

Notes on Comment Period: Each speaker is asked to limit comments to 3 minutes. Citizens should sign up at Town Hall by 5:00 p.m. the day of the meeting. The Board is interested in hearing your concerns, but speakers should not expect Board action or deliberation on subject matter brought up during the Public Comment segment. Topics requiring further investigation will be referred to the appropriate Town officials or staff and may be scheduled for a future agenda.

5. Consent Agenda

Notes on Consent Agenda: All items on the Consent Agenda are considered routine, to be enacted by one motion without discussion. If a member of the Governing Body requests discussion of an item, the item will be removed from the Consent Agenda and considered separately.

- a. Approval of the open and closed session minutes of the 4-14-26 regular meeting.
- b. Acknowledgement of previously-approved special events for June.
- c. Acknowledge departmental quarterly reports for the months of January, February and March, 2026.
- d. Adoption of Resolution (2026) 2371 proclaiming the month of May as Bike Month.
- e. Approval of lease renewal agreements for Town-owned properties.

6. Presentations

- a. Hear a presentation from a representative of the Cape Fear Sail & Power Squadron and consider adoption of Resolution (2026) 2368 declaring the week of May 16-22 as Safe Boating Week.

7. Public Hearing

- a. Conduct a public hearing on the FY 26-27 Budget and consider adoption of Budget Ordinance (2026) 686-B approving the FY26-27 Town Budget in its entirety.

8. Regular Agenda

- a. Adoption of Resolution (2026) 2372 changing the capitalization (materiality) threshold for capital assets.
- b. Consider approval of a recommendation from the Parks & Recreation Advisory Committee to proceed with the recreation needs assessment survey.
- c. Consider the recommendation of the Parks & Recreation Advisory Committee regarding special events occurring between Memorial Day and Labor Day during the period of bridge replacements.
- d. Consider approval of special event applications by the NC Holiday Flotilla for the Day in the Park and the Boat Parade & Fireworks events.
- e. Consider an appointment to the Board of Adjustment.
- f. Consider adoption of Ordinance (2026) 1871 amending Section 130.03 of the Town Code regarding the allowance of alcohol sales at Town-sponsored special events.
- g. Consider authorizing the Town Manager to execute an agreement with Lighthouse Beer & Wine governing the sale of alcohol at Town-sponsored special events and approval of Budget Ordinance (2026) 687-B funding the purchase of alcoholic beverages for resale.

9. Other Items and Reports

10. Closed Session

- a. Consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege as provided under NCGS 143-318(A)(3).

CITIZENS WITH DISABILITIES REQUIRING SPECIAL NEEDS TO ACCESS THE SERVICES OR PUBLIC MEETINGS OF WRIGHTSVILLE BEACH GOVERNMENT SHOULD CONTACT THE TOWN MANAGER'S OFFICE FIVE DAYS PRIOR TO THE MEETING BY CALLING (910) 256-7900.

BOARD OF ALDERMEN MINUTES

APRIL 14, 2026, 5:30PM

TOWN HALL COUNCIL CHAMBERS, 321 CAUSEWAY DRIVE, WRIGHTSVILLE BEACH

The meeting was called to order at 5:30pm by Mayor Dull. After the Pledge of Allegiance, the invocation was provided by Rev. Caroline Jinkins, Little Chapel on the Boardwalk. The following were present:

Board of Aldermen

Ken Dull, Mayor
Jeff DeGroot, Mayor Pro-Tem
Margaret Baggett, Alderman
Vivian (Zeke) Partin, Alderman
Todd Schoen, Alderman

Staff

Haynes Brigman, Town Manager
Lance G. Heater, Town Clerk
Grady Richardson, Town Attorney
Jason Bishop, Police Chief
Matt Holland, Fire Chief
Bailey Hartsell, Communications Manager
Katie Carus-Childers, Parks & Rec. Director
Tony Wilson, Director of Planning
Brian Murray, Finance Director
Robert O'Quinn, Senior Planner

PUBLIC COMMENTS

Rick Liston, 8 Lookout Harbor, representing the Pier to Pier Swim – Stoked to Go Out event, stated that the event traditionally took place on the Saturday preceding the Memorial Day Holiday and that the agenda item wherein the Parks & Recreation Advisory Commission recommends that special events during the period of bridge construction be restricted to only Town events during that time would force the rescheduling of that event. Liston asked that the event be allowed on its normal date as the impact on traffic is minimal.

Sue Bulluck, representing the WB Chamber of Commerce, expressed appreciation to the Town for the use of TDA funds in renovation of the Chamber facility and asked that the issue of the NCDOT Eastwood/Military Cutoff flyover overpass project be added to the responsibilities of the Bridge Replacement Committee.

Nancy Patch, 613B S. Lumina, expressed opposition to the NCDOT project U-5710, the Eastwood/Military Cutoff flyover project, being constructed during the Wrightsville Beach bridge replacement projects and the lack of public interface during project planning. Patch asked that the Board file an NCDOT STIP amendment resolution asking for postponement of the project and reevaluation with current data in the meantime.

CONSENT AGENDA

Upon motion by DeGroot, seconded by Partin and carried unanimously, the Consent Agenda was approved. It consisted of: 1) approval of the open session minutes of the 3-12-26 regular meeting and the 3-24-26 budget work session; 2) acknowledgement of previously approved special events for May; and 3) adoption of Resolution (2026) 2370 approving a contract for the FY25-26 audit with Martin Starnes & Associates.

CONSIDER A PRESENTATION OF THE DRAFT FY26-27 BUDGET AND SET A PUBLIC HEARING ON THE BUDGET FOR MAY 12, 2026

Brigman stated: 1) the budget development process began in January, with four budget workshops held with the Board of Aldermen; 2) the budget process followed NC General Statutes for preparing budget plans for raising and spending funds for specific programs, services, and capital during a fiscal year; 3) the budget must be balanced – revenues equal expenses; 4) the fiscal year runs from July 1, 2026 to June 30, 2027; and 5) significantly reduced Enterprise Fund budget this year with the merger/elimination of the Water & Sewer Department. Brigman reviewed fund accounting for the Town, noting that there were 3 types of funds – General Fund, enterprise funds (the Stormwater Fund) and restricted funds (Powell Bill Fund and Capital Reserve Fund).

Brigman listed budget priorities as: 1) create a budget that meets the current and future needs of the Town; 2) focus on quality of life factors for residents (public safety concerns, amenity improvements, and aesthetic enhancements); 3) maintain healthy reserve funds (Fund Balance); preparing for future challenges and threats (bridge replacement projects, disaster recovery, and beach renourishment); 4) the budget is balanced, with no use of Fund Balance (reserve fund), and no increase in the property tax rate; 5) research new/enhanced services and facilities for residents through planning and community engagement efforts such as the P&R Master Plan update and Municipal Complex Master Plan; and 6) continue to plan for impacts of the bridge replacement projects.

Brigman stated that the draft FY2027 budget was prepared using a Tax Rate of \$0.0531 per \$100 valuation, which is the same tax rate utilized for the FY2026 budget following the property revaluation process conducted by New Hanover County. The Town experienced limited property value growth (+/- 1%) from the previous year, which is typical for a community with limited development opportunities and following the tax revaluation process, the Town saw a larger than normal reduction in tax values after appeals were completed with a decrease in the tax base of \$138 million.

Brigman noted that due to New Hanover County's sales tax distribution methodology, and other NHC jurisdictions potentially adopting tax rates higher than their current rates, the Town could see reduced Sales Tax collections, estimated at \$200,000. Another factor in revenue reduction is that the Town previously allocated funds from the Water/Sewer Enterprise Fund to the General Fund to offset administrative expenses resulting in a net reduction of \$230,000 in annual revenue for the General Fund compared to FY2025. Increased operating expenses included health insurance premium increase and benefit improvements and increases in expenses for contracted services.

Brigman provided an overview of General Fund revenues, expenses by department, and the Capital Improvement Plan. In summarizing the General Fund, Brigman noted: 1) no significant service delivery changes expected for FY2027; 2) no new personnel requests; 3) the budget proposed a 3.3% CPI/COLA increase and a 0-5% merit pool, with no health/dental/vision plan changes; 4) no administrative or organizational changes for departments; 5) continued technology advancements across the Town; 6) vehicle and equipment replacements for greater efficiency and operational effectiveness; and 7) significant planning initiatives across the Town for current and future needs. Brigman noted that no changes were proposed to the Town's Fee Schedule and that parking rates were adopted prior to the current parking season. Brigman stated that the Board could consider fee schedule changes throughout the year, such as those currently being considered by advisory boards.

In conclusion, Brigman stated that copies of the draft budget were available upon request and that a public hearing would be held on May 12, with Board consideration of adoption following the public hearing. It was the consensus of the Board that the public hearing be scheduled for May 12. The Mayor and Board members expressed appreciation to the staff for their work on the draft budget.

CONDUCT A PUBLIC HEARING AND CONSIDER APPROVAL OF A REQUEST FOR AN AMENDMENT TO AN EXISTING CONDITIONAL USE PERMIT FROM MOSHAKOS BLUEWATER LLC

Richardson explained that this agenda item involved a quasi-judicial hearing and outlined the process whereby the hearing would be conducted. At this point, the Clerk administered the oath to all witnesses who proposed to provide testimony.

Wilson stated that the Petitioner, Jessica Humphries, representing the property owner Moshakos Bluewater LLC, was requesting a Conditional use Permit Amendment to expand the decks on the North Side of the Bluewater Restaurant located at 4 Marina St. The proposed uncovered wooden deck area was approximately 930 Square feet. Wilson explained that there is an existing conditional use permit for the restaurant which was approved on January 10, 2010. Wilson stated that a standard restaurant is permitted as a "C" Conditional Use in the C-3 Commercial District.

Wilson stated that the owner can provide 167 parking spaces in the lot directly across the street from the restaurant along Marina Street. There are 40 Public parking spaces available on Marina Street. The required off-street parking for a standard restaurant is based on occupancy and the number of employees on the largest shift. The applicant proposes a total occupancy of 572 people, which would require 143 spaces. The applicant proposes a total of 30 employees on the largest shift, which would require 15 parking spaces. Based on the proposed occupancy and employees, the total required parking spaces is 158.

Wilson explained that a technical review meeting was held with the Town Manager, Fire Chief, Planning Staff, Police Chief and Public Works Director. During that meeting, the Town Manager stated that he would like to see the conditions applied to the original deck approval be applied in the same manner as the alternate decking request. The Fire Chief had questions about the location of the LP tank and recommended that the decks be constructed with fire retardant treated lumber. The Planning Staff also recommended that the deck material be fire retardant treated lumber.

Wilson reviewed the request's consistency with the 2018 CAMA Land Use Plan policies and noted the following areas under Section 5: Goals and Implementing Actions: (4) The Town will encourage commercial establishments providing basic goods and service to year-round residents and visitors; (8) The Town encourages the improvement, preservation, and enhancement of the Town's neighborhoods; (99) The Town will work to protect the Town's existing commercial base. This task will be accomplished through implementation of this plan and enforcement of local zoning regulations; and (100) The Town supports redevelopment of the Marina, Causeway, CBD, South End and Johnie Mercer's business districts.

Wilson noted Town Code 155.4.5 Special Use Permits which outlined the processes and criteria for approval of such permits. Wilson stated that public notice of this meeting was published on April 3, 2026, in the Star News. The site was posted on April 2, 2026 and notices to adjacent property owners were mailed. Wilson stated that the request is consistent with the 2018 CAMA Land Use Plan and that provided the applicant meets all local, state and federal requirements, staff requests a favorable recommendation for the requested amendment to the conditional-use permit.

Wilson outlined the Board's options as follows: 1) approve as presented; 2) approve with additional conditions; 3) deny as presented; and 4) continuance of the hearing. Wilson listed the attachments presented in the agenda packet for the Board's consideration as: 1) conditional-use permit application and supporting documents; 2) 2010 Conditional -Use Permit; 3) Zoning Map 4 Marina Street; 4) proposed deck area; 5) letters to adjacent property owners; and 6) architect's comments on staff questions.

In response to a question from Baggett regarding parking spaces, Wilson responded that no additional parking spaces would be required, as the amendment does not increase the total occupancy of the facility or the number of employees. Richardson clarified that the current proposal is the same square footage as that which was approved in 2010 but not actually built but is in a slightly different configuration.

In response to a question from Richardson, Wilson stated that he had received no comments from adjacent property owners who were notified. Richardson moved that the staff summary contained in the agenda packet be accepted into evidence as Exhibit 1, to which the applicant's attorney had no objection.

Jessica Humphries, attorney for the applicant, stated that Wilson had done an excellent job of explaining the request and stated that the amendment involved a minor design change to that which was approved in 2010 involving the deck on the north side of the building. Humphries reiterated that there was no change in the square footage, no increase in the decking, no increase in the impervious area, no increase in the number of seats and no increase in parking needs. Humphries stated there was no greater impact on any environmental aspects to the surrounding properties. Humphries stated that the applicant was prepared to accept the conditions proposed by the staff if these are included in the approval.

Frank Smith, architect for the applicant, displayed a PowerPoint presentation in which the project was detailed. Smith stated that the LP tanks would be moved in accordance with the Town's request. It was agreed that Smith's PowerPoint would be accepted into evidence as Exhibit 2.

Sue Bulluck, representing the Chamber of Commerce, expressed support for the request.

Upon motion by DeGroot, seconded by Partin and carried unanimously, the public hearing was closed at 6:30pm.

Upon motion by Partin, seconded by Baggett and carried unanimously, the Board approved the conditional use permit amendment as proposed with the conditions added by staff.

CONDUCT A PUBLIC HEARING AND CONSIDER APPROVAL OF ORDINANCE (2026) 1870 AMENDING SECTION 155 OF THE TOWN CODE REGARDING LIGHTING

O'Quinn stated that the proposed draft was more than a reorganization of the current ordinance and included several substantive policy changes. O'Quinn reported that the draft expands the purpose section, adds more detailed commercial lighting standards, creates a separate section for commercial dock and pier lighting, revises residential lighting regulations, and imposes more restrictive standards for private docks and piers. The draft also shortens the compliance period for lawful nonconforming lighting from three years to two years and revises the maximum illumination table by narrowing the listed land use categories and removing roadway standards from the section.

O'Quinn said the draft further removes the current exemption for certain town-owned up-lighting and security lighting on public property. In addition, the draft clarifies that uniformity ratio is measured using an average-to-minimum method in the illumination table. The draft also adds new definitions and illustrative materials intended to improve interpretation and enforcement.

O'Quinn then detailed the proposed new ordinance, noting: 1) Section 155.9.7, "Need and Purpose"; 2) parking lot pole height is reduced from 30 feet to 18 feet; 3) the reworking of all definitions related to lighting; 4) photometric plans required of all new commercial parking lots; 5) technical terms throughout the ordinance have been updated to reflect current technology (lumens and foot candles vs. wattage, for example); 6) exterior lighting must be reviewed prior to issuance of a certificate of occupancy; 7) separation of docks and piers from other structures; 8) maximum mounting height for commercial docks and piers reduced from 25 feet to 15 feet above the lowest platform; 9) holiday lights allowed from Nov. 15 to Jan. 15; 10) underwater decorative and fishing lights prohibited; 11) existing non-conformities must be remedied within 90 days; 12) mounting height for residential docks and piers shall not exceed 10 feet above the point where the dock or pier adjoins the mainland; 13) nonconformities which were made so by the new ordinance shall be removed or rendered in compliance within 2 years; and 14) the addition of illustrations for compliant and noncompliant lighting.

O'Quinn stated that he had been working on a new lighting ordinance for approximately 6.5 years in some capacity. The new ordinance had been developed with the Ad Hoc Lighting Committee and had been through the Planning Board at 12 meetings over 2 years. O'Quinn characterized the new ordinance as a more commonplace reorganization and modernization. O'Quinn stated that he did not believe that the new ordinance would result in a large number of noncompliance cases. Rather, there were more cases of noncompliance with the existing ordinance which would need to be addressed.

The Mayor declared the public hearing open at 6:48pm.

Neal Briggi, 4 W. Henderson St., noting that he had worked as a member of the Ad Hoc Committee for over two years on this issue, stated that there was a significant amount of noncompliance with the existing ordinance which could be easily fixed. Briggi stated that the type of housing and lighting installations had changed over the years to include a great deal of demonstrative lighting which violates both the existing and new ordinance.

Jim Smith, 54 Pelican Dr., also noted that he had served on the Ad Hoc Committee and Planning Board, stated that the Town had become "Las Vegas" with its lighting. Smith said the Town should correct any instances of noncompliance for its own properties first.

There being no other persons present who wished to speak, the Mayor declared the public hearing closed at 6:54pm.

Schoen expressed concern regarding uplighting, stating that he did not personally find it particularly offensive. Brigman emphasized that the Town's enforcement efforts would remain complaint-driven, as the Town does not have the staff to go out and look for instances of noncompliance. Brigman stated the Town had corrected instances of its own noncompliance and would continue to do so.

Partin thanked the members of the Ad Hoc Lighting Committee, which she chaired, stating that the effort to develop the new ordinance was an arduous task. Partin noted that the next lighting-related ordinance proposal would involve beachfront lighting which affects wildlife such as birds and sea turtles.

DeGroot expressed support for the ordinance, stating that it cleaned up the language and made it easier for people to understand.

Dull stated that the new ordinance allowed the Town to be clearer in what the requirements are, noting that the existing ordinance was not as clear. Dull expressed the hope that citizens could read it for themselves and bring their properties into compliance. Dull expressed appreciation to the Ad Hoc Committee, staff and Planning Board for their work on the ordinance.

Upon motion by Partin, seconded by Baggett and carried unanimously, the Board adopted Ordinance (2026) 1870.

CONSIDER A RECOMMENDATION FROM THE PARKS & RECREATION ADVISORY COMMITTEE REGARDING SPECIAL EVENTS DURING THE PERIOD OF BRIDGE REPLACEMENTS

Carus-Childers stated that numerous events occur each year with little or no impact to the community and traffic flow while others cause significant disruption to parking and vehicle movement. Organizers of some events require facility reservations and other logistical considerations years in advance of their scheduled events. Carus-Childers stated that these organizers need to know whether or not Wrightsville Beach will allow special events during the bridge replacement projects.

Carus-Childers reported that at the 4-2-26 meeting, the Parks and Recreation Advisory Committee discussed the future of special events and filming during the upcoming bridge replacement projects.

The committee discussed the current impact of these activities on the town's residents and businesses as well as the likelihood of an increased impact during the bridge replacement projects. After review, the committee voted unanimously to recommend that during the bridge replacement projects only Town-sponsored events should occur between May 15 through September 15. All other special events and filming requests from May 15 through September 15 should be denied.

Brigman suggested that, as the intent of the Parks & Rec. Adv. Comm. was to disallow events from Memorial Day through Labor Day, that the language of the recommendation be changed to reflect that rather than reference specific dates. Brigman also noted that the Board could change and adapt in accordance with actual needs during bridge replacements.

Schoen noted that there were three existing recurring events which were surf competitions during the Memorial Day to Labor Day period and expressed concern over cancelling them, as they involved less than 200 people.

Partin voiced support for accepting the recommendation of the Parks & Rec. Adv. Comm. with the language suggested by Brigman tying it to the period between the holidays. DeGroote expressed support for tabling the issue until the next meeting so that it could be examined further.

Dull made a motion to continue to allow events in the off season (following Labor Day and prior to Memorial Day) but to table the consideration of events between those holidays until the next meeting. The motion was seconded by DeGroote and carried unanimously.

CONSIDER AMENDING THE PUBLIC COMMENT POLICY FOR BOARD OF ALDERMEN MEETINGS THROUGH ADOPTION OF RESOLUTION (2026) 2369

Brigman explained that the proposed policy, which had not been updated since 2005, would specify that individuals would have a maximum time of three (3) minutes each to speak and that the total period allowed for public comment would be thirty (30) minutes. Upon motion by DeGroote, seconded by Partin and carried unanimously, the Resolution was adopted.

CONSIDER APPROVAL OF BYLAWS FOR THE PARKING COMMITTEE AND INITIAL APPOINTMENTS TO THE COMMITTEE

Brigman noted that the Board had directed that a Parking Committee be established to advise the Town Manager and Board on matters related to paid parking. A set of bylaws was being proposed and the staff had compiled a list of applications for appointment to the Committee which resulted from the Town's advertisement of vacancies. Brigman stated the Committee would consist of 7 resident members, along with himself and a representative of the Town's parking vendor or other designee of the Town Manager, both of whom would be non-voting. Brigman stated that the Committee had no authority to make independent decisions and would only make recommendations to the Town Manager and Board of Aldermen.

In response to a question from Partin, Brigman stated that meetings of the Committee would be scheduled by the Town Manager but would occur prior to any Board consideration of changes to the paid parking program. Upon motion by Partin, seconded by DeGroote and carried unanimously, the Board approved the proposed set of bylaws.

Using ballots, the Board made the following appointments to the Parking Committee for terms ending in April 2028: Jason Adams, 112 Live Oak Dr., Len Anthony, 812 Schloss St., Bill King, 406 S. Lumina Ave., Karen King, 32 W. Henderson St., Brandon Lisk, 202 S. Channel Dr., Paul Loukas, 608 Coburn Ave., and Hank Miller, 30 W. Greensboro St. Detailed votes were as follows:

PARKING COMMITTEE APPOINTMENTS	
APPLICANT	VOTE
Terms ending April 2028	
Jason Adams	Dull, DeGroote, Baggett, Schoen
Len Anthony	Dull, DeGroote, Baggett, Schoen
Bill King	Dull, DeGroote, Baggett, Partin
Karen King	Dull, DeGroote, Baggett, Partin
Brandon Lisk	Dull, DeGroote, Partin
Paul Loukas	Dull, DeGroote, Partin
Hank Miller	Dull, DeGroote, Partin
Neil Briggi	Baggett, Partin
Kelly Fitzpatrick	Schoen
Julie Grimes	Schoen
Hans Pruim	Schoen
Robert Ray	Schoen
Thomas Rosamilia	Baggett, Schoen
Susan Snider	Baggett, Partin

CONSIDER APPROVAL OF SPECIAL EVENT APPLICATIONS BY THE WRIGHTSVILLE BEACH LONGBOARD ASSOCIATION

Carus-Childers reported that the Parks & Rec. Adv. Comm. recommended that the Board deny the following new requests due to their proposed occurrence during the busy season: 1) Surf Festival and Movie Night in the Park (6-20-26); 2) Surf Contest (6-20-26); and 3) Surf Contest (8-15, 26). The Committee recommended approval of: 1) Surf Contest (10-3-26) and 2) Surf Contest (11-28-26) because they are recurring events outside of the busy season.

Partin made a motion to accept the recommendation of the Committee. This motion was seconded by Dull.

Both Schoen and DeGroote expressed reservations regarding voting against surf competitions. In response to a question from Dull, Carus-Childers stated that there would likely be many requests for special events during the busy season if the Board were to consider approval of such events.

The motion was adopted by a vote of 3-2 (DeGroote and Schoen opposed).

OTHER ITEMS & REPORTS:

- A. **Alderman Schoen:** nothing to report
- B. **Alderman Partin:** reported on TDA collections.
- C. **Alderman Baggett:** reported that the Parks & Rec. Adv. Comm. was continuing to work on the survey for the master plan.

- D. **Mayor Pro Tem DeGroote:** expressed appreciation to Liberty Waste Solutions and Public Works for their efforts in keeping the Town clean; expressed appreciation to the Police Dept. for their work managing the Senior Skip Day event.
- E. **Mayor Dull:** reported that the MPO had been informed that NCDOT had received an unsolicited offer from the private sector to replace the Cape Fear Memorial Bridge.
- F. **Town Manager Brigman:** nothing to report.
- G. **Town Attorney Richardson:** expressed appreciation to Town staff for their professionalism in working with he and his staff.
- H. **Town Clerk Heater:** nothing to report.

CLOSED SESSION TO CONSULT WITH AN ATTORNEY EMPLOYED OR RETAINED BY THE PUBLIC BODY IN ORDER TO PRESERVE THE ATTORNEY-CLIENT PRIVILEGE BETWEEN THE ATTORNEY AND THE PUBLIC BODY AS AUTHORIZED BY NCGS 143-318.11(A)(3)

At 8:02pm Dull made a motion to enter into closed session for the purpose of consulting with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body as authorized by NCGS 143-318.11(a)(3). The motion was seconded by DeGroote and carried unanimously.

Upon motion by Partin, seconded by DeGroote and carried unanimously, the Board returned to open session at 8:45pm, with no action being taken as a result of the closed session.

There being no further business, the meeting was adjourned at 8:45pm.

Respectfully submitted,
Lance G. Heater, Town Clerk

APPROVED SPECIAL EVENTS

June 2026

Distribution List:

Matt Holland, WBFD
 Sam Proffitt, WBFD
 Robert Pugh, WBFD
 Jason Bishop, WBPD
 James Lowe, WBPD
 Brian Neague, WBPD
 Daniel Gaither, WBPD
 Jordan Smith, WBPD
 Bill Fay, Public Works

Evan Morigerato, Public Works
 Danny Floyd, Public Works
 Ashley Reid, Public Works
 Samantha Johnson, Public Works
 Tony Wilson, Planning & Parks
 Shannon Slocum, Park Ranger
 Scott Sprenger, Park Ranger
 Haynes Brigman, Town Manager
 Bailey Hartsell, Communications

WB Marketing Advisory Committee
 Wrightsville Beach Museum
 Josh Yates, Pivot Parking
 Board of Aldermen
 Heavenly Scent LLC
 Hannah Almeter, Wilmington CVB
 Parks & Rec Advisory Committee

FOR PARKING PURPOSES: Highlighted Events are reservations/events in WB Park.
Bold print indicates event pending BOA approval. Indicates event requiring a road closure.

DATE	TIME	NUMBER OF PARTICIPANTS	ACTIVITY	NAME	LOCATION	Vehicle on Beach Permit
Mon 6/1	8:00 am - 1:00 pm	500	WB Farmers' Market	WBPR	WB Park Softball Field	
Mon 6/1	4:00 pm - 8:00 pm	65	Hoggard HS IB Senior Ceremony	Lillge	WB Park Event Stage	
M-Th 6/1-6/4	6:00 pm - 8:00 pm	30	WB Adult Basketball League	WBPR	WB Park Basketball Courts	
Thurs 6/4	9:00 am - 1:00 pm	65	School Picnic	WB Elementary School	WB Park Picnic Shelters 1 & 2	
Thurs 6/4	6:00 pm - 9:00 pm	15	Wedding	van Graan	Beach strand at access 36	
Fri 6/5	6:45 pm - 8:15 pm	65	AA Meeting	Wit's End Group	Fran Russ Recreation Center	
Sat 6/6	9:00 am - 1:00 pm	30	Child's Birthday Party	Warnecke	WB Park Picnic Shelter #2	
Mon 6/8	8:00 am - 1:00 pm	500	WB Farmers' Market	WBPR	WB Park Softball Field	
Mon 6/8	8:00 am - 10:00 am	30	Beach Sweep	Evans	Beach strand at Crystal Pier	
M-Th 6/8-6/11	6:00 pm - 8:00 pm	30	WB Adult Basketball League	WBPR	WB Park Basketball Courts	
Wed 6/10	12:00 pm - 9:00 pm	50	Blood Drive	Stone	Fran Russ Recreation Center	
Thurs 6/11	6:30 pm - 8:00 pm	500	TOWB Concert in the Park	WBPR	WB Park Event Stage	
Fri 6/12	8:00 am - 2:00 pm	130	USAGE Picnic	Tyron	WB Park Event Stage	EVENT CANCELLED
Fri 6/12	6:45 pm - 8:15 pm	65	AA Meeting	Wit's End Group	Fran Russ Recreation Center	
Mon 6/15	8:00 am - 1:00 pm	500	WB Farmers' Market	WBPR	WB Park Softball Field	
M-Th 6/15-6/18	6:00 pm - 8:00 pm	30	WB Adult Basketball League	WBPR	WB Park Basketball Courts	
Thurs 6/18	6:30 pm - 8:00 pm	500	TOWB Concert in the Park	WBPR	WB Park Event Stage	
Fri 6/19	2:00 pm - 6:00 pm	100	Wedding	Cozart	Bwach strand at access 4	
Fri 6/19	6:45 pm - 8:15 pm	65	AA Meeting	Wit's End Group	Fran Russ Recreation Center	

APPROVED SPECIAL EVENTS

June 2026

Mon 6/22	8:00 am - 1:00 pm	500	WB Farmers' Market	WBPR	WB Park Softball Field	
M-Th 6/22-6/25	6:00 pm - 8:00 pm	30	WB Adult Basketball League	WBPR	WB Park Basketball Courts	
Thurs 6/25	6:30 pm - 8:00 pm	500	TOWB Concert in the Park	WBPR	WB Park Event Stage	
Fri 6/26	4:00 pm - 8:00 pm	24	Wedding	Ayotte	Beach strand at Holiday Inn	
Fri 6/26	6:45 pm - 8:15 pm	65	AA Meeting	Wit's End Group	Fran Russ Recreation Center	
Sat 6/27	6:30 am - 5:00 pm	100	ESA SNC Surf Contest	Hufham	Beach strand at Stone Street	
Sat 6/27	1:00 pm - 6:00 pm	50	Family Reunion	Norris	WB Park Picnic Shelters 1 & 2	
Sun 6/28	6:30 am - 5:00 pm	100	ESA SNC Surf Contest back-up	Hufham	Beach strand at Stone Street	
Mon 6/29	8:00 am - 1:00 pm	500	WB Farmers' Market	WBPR	WB Park Softball Field	
M-T 6/29-6/30	6:00 pm - 8:00 pm	30	WB Adult Basketball League	WBPR	WB Park Basketball Courts	

* indicates vehicle on beach permit issued to L&L Tent Rentals,
Beach Side Occasions, ETC. Party Rentals or Sweet Water Bamboo



Town of Wrightsville Beach

Finance and General Admin Department

Quarter 3, Fiscal Year 2026 Update: May 14, 2026

The Finance Department focused this quarter on advancing external funding opportunities, completing a successful budget development process, and monitoring key revenue trends to support the Town's continued financial strength.

Division of Coastal Management Grant (Pre-Application Submission)

The Town submitted a pre-application to the North Carolina Division of Coastal Management's Public Beach and Waterfront Access Program for the replacement of the Access #3 dune walkover. The project proposes removal of the existing deteriorated structure and construction of a new elevated, ADA-accessible walkway designed to improve safety, durability, and accessibility for residents and visitors.

The total estimated project cost is approximately \$620,000, with a requested grant amount of \$250,000 and a local match funded through the Town's Capital Reserve Fund.

This submission represents the initial phase of the process. If selected to move forward, the Town will complete and submit a full application later this summer. The project aligns with the Town's broader goal of maintaining safe, accessible, and resilient public beach access infrastructure.

FY27 Budget Development

The Town completed a successful budget development process this quarter, holding four public budget workshops between January and March. The Board of Aldermen provided strong guidance and support throughout the process, helping shape a responsible and focused financial plan for the upcoming fiscal year.

Department heads took a disciplined approach to reviewing their budgets, identifying opportunities to eliminate legacy costs and refine line items that had carried over from prior years. The resulting budget reflects a continued commitment to prioritizing Town staff while preserving the small-town character and quality of life for residents, as well as maintaining a safe and enjoyable environment for visitors.

Room Occupancy Tax (ROT) Update

The Town received its first Room Occupancy Tax (ROT) disbursement for FY2026 totaling approximately \$1.2 million. The Town requested \$2.3 million in funding for the year; however, two major projects—the Loop Improvement Design and the Access #3 dune walkover replacement—are expected to carry over into the next fiscal year.

If the Town is awarded grant funding for the dune walkover project, approximately \$250,000 in previously allocated ROT funds could be redirected to other priorities. Staff anticipates submitting an additional disbursement request of approximately \$600,000 later in the fiscal year to support ongoing ocean rescue, beach patrol, and sanitation operations. Any remaining undistributed ROT funds will remain in fund balance until needed for approved projects or reallocated by the Town.

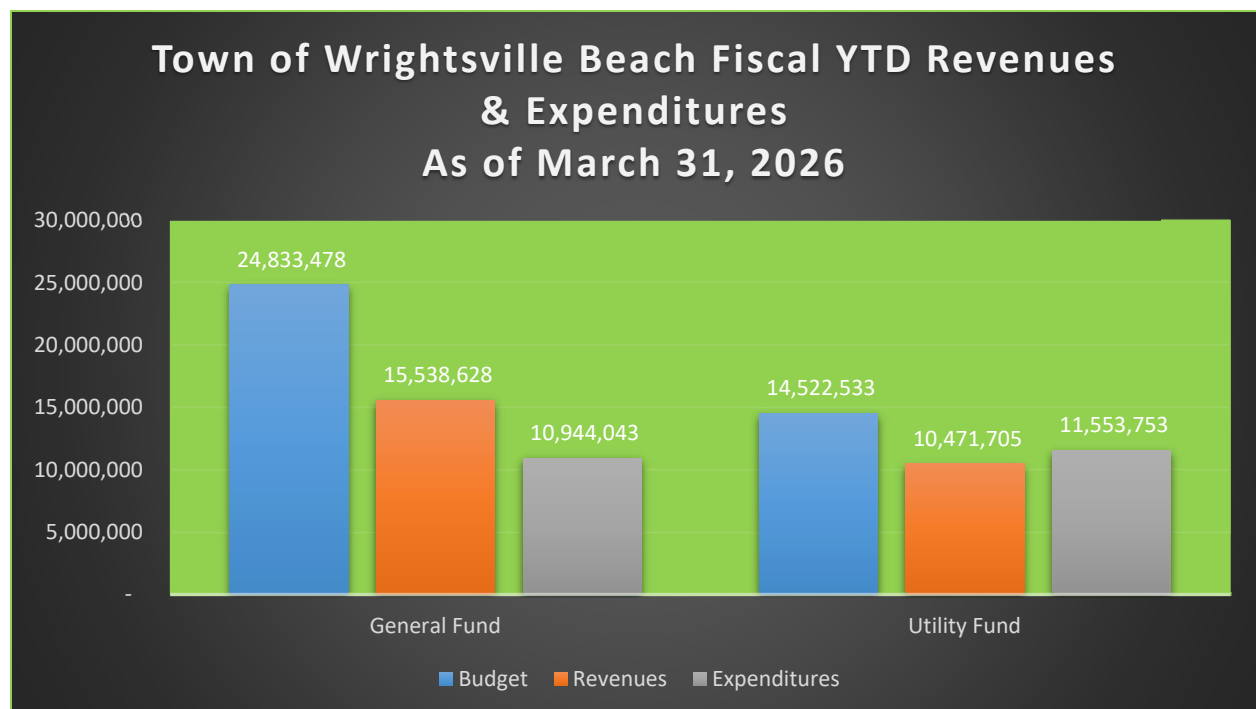
Year-to-date ROT collections have been strong, with the Tourism Development Authority reporting a 12% increase over the prior year. Collections for Wrightsville Beach total approximately \$733,000 compared to \$656,000 at the same point last year.

Revenue Overview

The Town continues to see strong overall revenue performance this fiscal year. Property tax collections have reached approximately 99.5%, which remains consistent with the Town’s historically high collection rate. Parking revenues are currently \$500,000 ahead of the same time last year, reflecting continued strength in visitor activity.

Tourism-related revenues have remained robust, with Room Occupancy Tax collections trending well above prior year levels. In addition, the Town continues to generate solid investment income, with interest earnings totaling just under \$1.2 million year-to-date.

Overall, departmental expenditures remain within healthy budget ranges. The primary area to monitor is the Facilities Maintenance budget, which may require an amendment later in the fiscal year due to increased energy costs and higher water and sewer rates associated with the transition to CFPWA.



Bank Balances as of March 31, 2026

FCB: General Operating	\$ 233,628.04
FCB: IntraCash Fund	\$ 4,749,620.52
FCB: General CIP Fund	\$ 25,175.24
NC Capital Management Trust (investments)	\$ 5,743,627.28
FCB Wealth Management (investments)	\$ 17,216,719.37
NCCLASS (investments)	\$ 18,969,796.81
Cumulative Balance for TOWB	\$ 46,938,567.26

REVENUE				
	Original Budget	Current Budget	YTD Activity	Percent Remaining
General Fund	24,328,412.00	24,833,477.52	15,538,628.37	37.43%
Water/Sewer	4,237,000.00	14,522,533.21	10,471,704.55	27.89%
Report Total	28,565,412.00	39,356,010.73	26,010,332.92	33.91%

GENERAL FUND EXPENDITURES				
	Original Budget	Current Budget	YTD Activity	Percent Remaining
Governing Body	220,615.00	301,535.00	106,596.54	64.65%
General Administration	881,925.00	892,003.85	617,960.17	30.72%
Human Resources	1,772,280.00	1,804,165.80	1,222,287.75	32.25%
Information Technology	610,250.00	610,250.00	441,132.23	27.71%
PW Admin	356,413.00	369,809.70	248,684.82	32.75%
PW - Fleet	325,910.00	325,910.00	206,549.20	36.62%
Police	3,937,352.00	3,996,023.32	2,666,626.00	33.27%
Fire - Emergency Prep	9,750.00	9,750.00	412.95	95.76%
Fire	1,749,235.00	1,807,841.21	949,679.88	47.47%
Ocean Rescue	1,050,950.00	1,050,950.00	574,439.64	45.34%
PW - Streets/Facilities	1,251,772.00	1,257,860.79	892,158.75	29.07%
Parking	1,583,500.00	1,583,500.00	574,967.86	63.69%
PW - Environmental Svcs	2,186,348.00	2,195,454.04	1,431,568.58	34.79%
Planning/Inspections	457,050.00	467,974.64	286,503.78	38.78%
Parks/Rec - Programs	495,747.00	588,759.00	375,252.49	36.26%
Parks/Rec - Maintenance	489,556.00	493,738.31	200,897.04	59.31%
Capital Investments	6,949,759.00	7,056,059.00	3,071,823.51	56.47%
General Fund	24,328,412.00	24,811,584.66	13,867,541.19	44.11%

UTILITY ENTERPRISE EXPENSES				
	Original Budget	Current Budget	YTD Activity	Percent Remaining
Water	2,701,319.00	12,653,037.91	10,435,130.00	17.53%
Sewer	1,535,681.00	1,869,495.30	1,118,623.16	40.16%
Utility Fund	4,237,000.00	14,522,533.21	11,553,753.16	20.44%



Town of Wrightsville Beach, NC

Balance Sheet

Account Summary

As Of 03/31/2026

Account	Name	Balance	
Fund: 10 - GENERAL FUND			
Assets			
10-1101	CASH ON DEPOSIT	33,995,954.75	
10-1111	PETTY CASH - REGULAR	250.00	
10-1113	CHANGE ACCT-PKNG OFFICE	425.00	
10-1210	TAXES RECEIV-CURRENT YR	2,180.60	
10-1211	TAXES REC-1ST PRIOR	1,830.05	
10-1212	TAXES REC-2ND PRIOR YR	1,532.01	
10-1213	TAXES REC-3RD PRIOR YR	1,468.60	
10-1214	TAXES REC-4TH & PRIOR	24,462.57	
10-1219	ALLOWANCE FOR DOUBTFUL ACCOUNTS 1	-28,450.66	
10-1243	2% FOOD TAX	466.85	
10-1244	COUNTY SALES TX 2.25%	64,839.07	
10-1247	STATE SALES TAX 4.75%	138,073.94	
10-1255	CUSTOMER A/R UTILITIES	-40,348.05	
10-1256	UNBILLED AR	46,467.51	
10-1259	ALLOWANCE FOR DOUBTFUL ACCOUNTS 1	1,781.23	
10-1260	Lease Receivable	227,862.55	
10-1262	Accrued Interest Receivable	856.00	
10-1320	DUE To/fr ICS Acct	29,993.33	
10-1330	DUE FROM PUBLIC UTILITIES	57,434.73	
10-1420	INVENTORY-MOTOR FUELS/OIL	52,686.88	
10-1421	INVENTORY-PARTS & SUPPL'S	11,411.92	
	Total Assets:	34,591,178.88	<u>34,591,178.88</u>
Liability			
10-2119	AP PENDING-DUE TO POOL	262,491.69	
10-2130	Garden Club Funds	9,999.82	
10-2132	SECURITY DEPOSITS	10,010.71	
10-2150	SALARIES & WAGES PAYABLE	0.02	
10-2151	FICA TAXES PAYABLE	0.04	
10-2155	HEALTH INS. PAYABLE	156.00	
10-2159	GARNISHMENTS	244.38	
10-2169	FLEX TOWN ADVANCE	1,766.30	
10-2621	DEFERRED INFLOW - LEASES	218,434.00	
10-2830	RESERVE-PROPERTY TAXES	2,981.59	
	Total Liability:	506,084.55	
Equity			
10-2990	FUND BALANCE	32,435,903.00	
	Total Beginning Equity:	32,435,903.00	
Total Revenue		15,538,628.37	
Total Expense		13,867,541.19	
Revenues Over/Under Expenses		1,671,087.18	
	Total Equity and Current Surplus (Deficit):	34,106,990.18	
	Total Liabilities, Equity and Current Surplus (Deficit):	34,613,074.73	
	*** FUND 10 OUT OF BALANCE ***	-21,895.85	

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 30 - WATER & SEWER			
Assets			
		<u>0.00</u>	<u>0.00</u>
	Total Assets:		
Liability			
		<u>0.00</u>	
	Total Liability:		
Equity			
30-2990	FUND BALANCE	1,082,048.61	
	Total Beginning Equity:	<u>1,082,048.61</u>	
Total Revenue		10,471,704.55	
Total Expense		<u>11,553,753.16</u>	
Revenues Over/Under Expenses		<u>-1,082,048.61</u>	
	Total Equity and Current Surplus (Deficit):	<u>0.00</u>	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>0.00</u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 53 - Street Maintenance Fund			
Assets			
53-1101	CASH ON DEPOSIT	350,235.76	
	Total Assets:	<u>350,235.76</u>	<u>350,235.76</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
53-2990	FUND BALANCE	227,416.68	
	Total Beginning Equity:	<u>227,416.68</u>	
Total Revenue		122,819.08	
Total Expense		<u>0.00</u>	
Revenues Over/Under Expenses		122,819.08	
	Total Equity and Current Surplus (Deficit):	350,235.76	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>350,235.76</u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 54 - Federal Asset Forfeiture			
Assets			
54-1101	CASH ON DEPOSIT	112,563.07	
	Total Assets:	<u>112,563.07</u>	<u>112,563.07</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
54-2990	FUND BALANCE	108,985.09	
	Total Beginning Equity:	<u>108,985.09</u>	
Total Revenue		3,577.98	
Total Expense		<u>0.00</u>	
Revenues Over/Under Expenses		3,577.98	
	Total Equity and Current Surplus (Deficit):	112,563.07	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>112,563.07</u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 55 - Unauthorized Substance Tax			
Assets			
55-1101	CASH ON DEPOSIT	20,268.45	
	Total Assets:	<u>20,268.45</u>	<u>20,268.45</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
55-2990	FUND BALANCE	18,014.24	
	Total Beginning Equity:	<u>18,014.24</u>	
Total Revenue		2,254.21	
Revenues Over/Under Expenses		<u>2,254.21</u>	
	Total Equity and Current Surplus (Deficit):	<u>20,268.45</u>	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>20,268.45</u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 59 - BULKHEAD REPAIR			
Assets			
59-1101	CASH ON DEPOSIT	132,191.25	
	Total Assets:	<u>132,191.25</u>	<u>132,191.25</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
59-2990	FUND BALANCE	145,600.00	
	Total Beginning Equity:	<u>145,600.00</u>	
Total Revenue		366,000.00	
Total Expense		<u>379,408.75</u>	
Revenues Over/Under Expenses		-13,408.75	
	Total Equity and Current Surplus (Deficit):	132,191.25	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u><u>132,191.25</u></u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 60 - TOWB LICENSE PLATE FUND			
Assets			
60-1101	CASH ON DEPOSIT	77,715.34	
	Total Assets:	<u>77,715.34</u>	<u>77,715.34</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
60-2990	FUND BALANCE	69,294.48	
	Total Beginning Equity:	<u>69,294.48</u>	
Total Revenue		8,420.86	
Total Expense		<u>0.00</u>	
Revenues Over/Under Expenses		8,420.86	
	Total Equity and Current Surplus (Deficit):	77,715.34	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u><u>77,715.34</u></u>

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 63 - CAPITAL RES-GEN CIP			
Assets			
63-1101	CASH ON DEPOSIT	12,249,638.64	
	Total Assets:	<u>12,249,638.64</u>	<u>12,249,638.64</u>
Liability			
	Total Liability:	<u>0.00</u>	
Equity			
63-2990	FUND BALANCE	11,083,409.51	
	Total Beginning Equity:	<u>11,083,409.51</u>	
	Total Revenue	2,238,947.00	
	Total Expense	<u>1,047,717.87</u>	
	Revenues Over/Under Expenses	1,191,229.13	
	Total Equity and Current Surplus (Deficit):	12,274,638.64	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>12,274,638.64</u>	
	*** FUND 63 OUT OF BALANCE ***		-25,000.00

Balance Sheet

As Of 03/31/2026

Account	Name	Balance	
Fund: 98 - CENTRAL DEPOSITORY			
Assets			
98-1101	FCB - CHECKING	233,628.04	
98-1103	FCB - INTRACASH	4,749,620.52	
98-1236	FCB - GENERAL FUND	25,175.24	
98-1252	NCCMT	5,743,627.28	
98-1253	FCB - WEALTH MGMT	17,216,719.37	
98-1254	NCCLASS	18,969,796.81	
98-1381	DUE FROM FUND 10	262,491.69	
	Total Assets:	47,201,058.95	<u>47,201,058.95</u>
Liability			
98-2110	ACCOUNTS PAYABLE	262,491.69	
98-2410	DUE TO FUND 10	33,995,954.75	
98-2417	DUE TO FUND 63	12,249,638.64	
98-2434	DUE TO FUND 53	350,235.76	
98-2435	DUE TO FUND 54	112,563.07	
98-2436	DUE TO FUND 55	20,268.45	
98-2440	DUE TO FUND 59	132,191.25	
98-2441	DUE TO FUND 60	77,715.34	
	Total Liability:	47,201,058.95	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>47,201,058.95</u>



Town of Wrightsville Beach, NC

Income Statement Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - GENERAL FUND						
Revenue						
10-3110	PROPERTY TAX	3,500,000.00	3,500,000.00	19,696.66	3,482,650.56	17,349.44
10-3111	PROPERTY TAX - PRIOR YEARS	3,000.00	3,000.00	157.92	1,578.44	1,421.56
10-3114	MOTOR VEHICLE PROPERTY TAX	50,000.00	50,000.00	2,855.24	31,265.32	18,734.68
10-3115	INTERLOCAL AGREEMENT - CITY OF WILMI...	30,000.00	30,000.00	0.00	30,000.00	0.00
10-3210	PET LICENSES	500.00	500.00	90.00	510.00	-10.00
10-3234	LOCAL SALES AND USE TAX	1,530,000.00	1,530,000.00	142,011.12	992,577.88	537,422.12
10-3262	PARKING PROGRAM	6,700,000.00	6,700,000.00	604,809.48	4,436,499.44	2,263,500.56
10-3263	RESIDENTIAL PARKING PASS	143,000.00	143,000.00	60,390.00	125,040.00	17,960.00
10-3264	COMMERCIAL 1 PARKING PASS	6,500.00	6,500.00	0.00	5,200.00	1,300.00
10-3265	COMMERCIAL 2 PARKING PASS	8,500.00	8,500.00	6,600.00	6,600.00	1,900.00
10-3266	CONTRACTOR PARKING PASS	42,000.00	42,000.00	10,930.00	41,524.70	475.30
10-3270	ROOM OCCUPANCY TAX (3%)	2,300,000.00	2,300,000.00	1,188,516.44	1,188,516.44	1,111,483.56
10-3280	MUNICIPAL VEHICLE TAX	7,500.00	7,500.00	2,222.40	5,758.88	1,741.12
10-3290	PENALTIES/INTEREST-TAXES	3,500.00	3,500.00	763.46	4,500.96	-1,000.96
10-3322	STATE BEER & WINE TAX	11,000.00	11,000.00	0.00	0.00	11,000.00
10-3323	JUDICIAL AND RECORDS FEES	3,000.00	3,000.00	211.50	2,155.50	844.50
10-3324	UTILITIES SALES DISTRIBUTION	370,000.00	370,000.00	90,469.67	212,556.41	157,443.59
10-3343	BUILDING PERMITS	350,000.00	350,000.00	29,638.00	382,557.00	-32,557.00
10-3346	STATE BUILDING PERMIT FEE	350.00	350.00	10.00	430.00	-80.00
10-3347	BLDG PERM-ZONING COMPLIAN	4,000.00	4,000.00	400.00	3,019.00	981.00
10-3349	FILM PERMITS	10,000.00	10,000.00	4,550.00	11,075.00	-1,075.00
10-3350	BUSINESS ON BEACH PERMIT	4,000.00	4,000.00	2,000.00	2,400.00	1,600.00
10-3605	SPECIAL EVENT PERMITS	33,000.00	33,000.00	3,001.00	24,539.50	8,460.50
10-3647	FACILITY RESERVATIONS	16,000.00	16,000.00	1,314.00	12,478.79	3,521.21
10-3648	FITNESS CLASSES	46,000.00	46,000.00	3,398.00	33,860.98	12,139.02
10-3649	RECREATION PROGRAMS	222,000.00	222,000.00	28,212.38	174,990.94	47,009.06
10-3650	RECREATION REVENUES	1,000.00	1,000.00	152.25	-1,321.00	2,321.00
10-3651	RECREATION CONTRIBUTIONS	1,000.00	1,000.00	0.00	0.00	1,000.00
10-3750	REFUSE COLLECTION CHARGES	1,000,000.00	1,000,000.00	-882.00	742,898.96	257,101.04
10-3751	STORMWATER MGMT FEE	0.00	0.00	50.00	56,757.91	-56,757.91
10-3757	SOLID WASTE DISPOSAL TAX	1,750.00	1,750.00	0.00	1,020.47	729.53
10-3781	LATE PENALTIES	0.00	0.00	2,105.25	3,662.89	-3,662.89
10-3782	CREDIT CARD PROCESSING FEE	8,000.00	8,000.00	932.00	4,187.28	3,812.72
10-3831	INTEREST ON INVESTMENTS	1,100,000.00	1,100,000.00	82,512.40	1,190,234.41	-90,234.41
10-3834	RENT - TOWN OWNED BUILDINGS	65,000.00	65,000.00	1,171.42	70,014.78	-5,014.78
10-3835	SALE OF ASSETS	20,000.00	20,000.00	0.00	11,902.10	8,097.90
10-3838	ABC NET REVENUES	730,000.00	730,000.00	15,686.86	419,759.21	310,240.79
10-3839	MISCELLANEOUS REVENUE	0.00	0.00	-5,829.56	-1,241.19	1,241.19
10-3841	VAR/CUP/CAMA/REZONE FEES	2,500.00	2,500.00	119.00	676.00	1,824.00
10-3842	CAMA PERMIT REIMBURSEMENT	0.00	0.00	110.00	710.00	-710.00
10-3846	PARK PERMIT CC FEE	0.00	0.00	339.50	2,397.50	-2,397.50
10-3856	FARMERS' MKT MISC REV	0.00	0.00	0.00	198.22	-198.22
10-3857	FARMERS MARKET	39,000.00	39,000.00	210.00	27,512.00	11,488.00
10-3861	ABC GRANT - DWI ENFORCEMENT	0.00	45,000.00	0.00	45,000.00	0.00
10-3866	FIRE INSPECTION FEE	3,000.00	3,000.00	0.00	615.00	2,385.00
10-3870	CIVIL CITATIONS - PARKING	800,000.00	800,000.00	34,670.60	394,135.74	405,864.26
10-3873	CIVIL CITATIONS - OTHER	10,000.00	10,000.00	492.00	9,245.59	754.41
10-3874	CIVIL CITATIONS - ANIMAL CONTROL	25,000.00	25,000.00	1,787.00	12,452.00	12,548.00
10-3875	CIVIL CITATIONS - ALCOHOL/WASTE	30,000.00	30,000.00	2,071.00	25,795.36	4,204.64
10-3969	TRANSFER FROM CLOSED CPF	0.00	0.00	81,543.26	81,548.28	-81,548.28
10-3980	TRANSFER FR WATER & SEWER	57,500.00	57,500.00	0.00	125,423.30	-67,923.30

Income Statement

For Fiscal: 2025-2026 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-3981 TRANSFER FOR OPEB FUNDING	0.00	0.00	0.00	265,891.00	-265,891.00
10-3984 TRANSFER FR GFICP	4,710,812.00	4,710,812.00	0.00	681,717.87	4,029,094.13
10-3985 TRANSFER OF STORMWATER FEES	330,000.00	330,000.00	0.00	155,148.95	174,851.05
10-3991 APPROPRIATED FUND BALANCE	0.00	460,065.52	0.00	0.00	460,065.52
Revenue Total:	24,328,412.00	24,833,477.52	2,419,488.25	15,538,628.37	9,294,849.15

Expense

DeptAcctCode: 4110 - Governing Body

10-4110-0801 ATTENDANCE FEES	43,880.00	43,880.00	4,083.30	33,453.40	10,426.60
10-4110-0900 FICA TAX EXPENSE	3,360.00	3,360.00	337.21	2,780.28	579.72
10-4110-1100 GROUP INSURANCE	0.00	0.00	0.00	200.00	-200.00
10-4110-1801 PROFESSIONAL SERVICES	134,800.00	215,720.00	10,037.50	39,514.09	176,205.91
10-4110-1900 CONTRACTED SERVICES	11,000.00	11,000.00	124.90	9,889.06	1,110.94
10-4110-2600 SUPPLIES	2,000.00	2,000.00	153.98	2,573.70	-573.70
10-4110-3100 TRAVEL & TRAINING	5,000.00	5,000.00	0.00	2,257.30	2,742.70
10-4110-3200 CELL PHONE	3,900.00	3,900.00	324.85	2,891.17	1,008.83
10-4110-3930 DUES & SUBSCRIPTIONS	16,675.00	16,675.00	0.00	13,037.54	3,637.46
DeptAcctCode: 4110 - Governing Body Total:	220,615.00	301,535.00	15,061.74	106,596.54	194,938.46

DeptAcctCode: 4120 - General Administration

10-4120-0000 SALARIES & WAGES	574,000.00	581,996.55	45,741.98	419,161.08	162,835.47
10-4120-0100 OVERTIME	3,000.00	3,000.00	0.00	8.71	2,991.29
10-4120-0900 FICA TAX EXPENSE	46,050.00	46,661.74	3,485.93	30,732.69	15,929.05
10-4120-1000 RETIREMENT	82,100.00	83,250.70	6,507.08	59,622.97	23,627.73
10-4120-1010 401-K CONTRIBUTIONS	24,075.00	24,394.86	1,694.08	15,541.69	8,853.17
10-4120-1801 PROFESSIONAL SERVICES	50,000.00	50,000.00	0.00	25,580.00	24,420.00
10-4120-1901 TAX COLLECTION FEES	30,000.00	30,000.00	1,051.51	27,437.01	2,562.99
10-4120-1902 MERCHANT PROCESSING FEES	0.00	6,000.00	755.01	2,780.89	3,219.11
10-4120-2600 DEPT SUPPLIES & MATERIALS	18,000.00	18,000.00	1,753.84	10,257.90	7,742.10
10-4120-3100 TRAVEL & TRAINING	35,150.00	27,950.00	1,469.45	17,605.85	10,344.15
10-4120-3200 CELL PHONE	2,400.00	3,600.00	287.23	2,510.70	1,089.30
10-4120-3220 POSTAGE	8,500.00	8,500.00	0.00	1,524.40	6,975.60
10-4120-3400 PRINTING	3,500.00	3,500.00	1,228.73	2,459.91	1,040.09
10-4120-3700 ADVERTISING	2,000.00	2,000.00	48.16	1,339.14	660.86
10-4120-3930 DUES & SUBSCRIPTIONS	3,150.00	3,150.00	28.95	1,397.23	1,752.77
DeptAcctCode: 4120 - General Administration Total:	881,925.00	892,003.85	64,051.95	617,960.17	274,043.68

DeptAcctCode: 4130 - HUMAN RESOURCES

10-4130-0000 SALARIES & WAGES	84,000.00	88,352.43	7,028.36	59,902.26	28,450.17
10-4130-0900 FICA TAX EXPENSE	6,600.00	6,932.96	530.30	4,504.48	2,428.48
10-4130-1000 RETIREMENT	11,800.00	12,426.31	1,011.38	8,619.96	3,806.35
10-4130-1010 401K CONTRIBUTIONS	3,450.00	3,624.10	281.14	2,396.10	1,228.00
10-4130-1100 GROUP BENEFITS	1,073,900.00	1,073,900.00	5,977.85	583,710.63	490,189.37
10-4130-1150 RETIREE BENEFITS	69,000.00	95,400.00	0.00	55,074.00	40,326.00
10-4130-1801 PROFESSIONAL SERVICES	14,000.00	30,000.00	0.00	29,679.85	320.15
10-4130-2300 EMPLOYEE SCREENING	12,500.00	12,500.00	598.24	7,694.25	4,805.75
10-4130-2600 SUPPLIES	1,100.00	1,100.00	0.00	1,041.87	58.13
10-4130-3100 TRAVEL & TRAINING	6,650.00	5,050.00	1,695.27	4,128.60	921.40
10-4130-3200 CELL PHONE	780.00	780.00	64.97	552.25	227.75
10-4130-3700 ADVERTISING	1,500.00	1,500.00	0.00	0.00	1,500.00
10-4130-3800 EMPLOYEE RECOGNITION	17,000.00	17,000.00	217.77	12,886.25	4,113.75
10-4130-3930 DUES/SUBSCRIPTIONS	500.00	2,100.00	1,293.72	2,018.72	81.28
10-4130-4500 INSURANCE & BONDS	469,500.00	453,500.00	1,859.61	450,078.53	3,421.47
DeptAcctCode: 4130 - HUMAN RESOURCES Total:	1,772,280.00	1,804,165.80	20,558.61	1,222,287.75	581,878.05

DeptAcctCode: 4210 - Information Technology

10-4210-1801 PROFESSIONAL SERVICES	197,000.00	197,000.00	12,303.90	151,107.26	45,892.74
10-4210-1900 CONTRACTED SERVICES	38,450.00	38,450.00	1,224.37	34,045.46	4,404.54
10-4210-2600 DEPT SUPPLIES & MATERIALS	72,000.00	72,000.00	0.00	29,319.62	42,680.38
10-4210-3210 PHONE/INTERNET/CABLE	90,500.00	90,500.00	8,145.83	72,479.54	18,020.46
10-4210-3520 MAINT/REPAIR-EQUIPMENT	187,800.00	187,800.00	8,850.52	135,524.37	52,275.63

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4210-4310 EQUIPMENT RENTAL	24,500.00	24,500.00	1,515.08	18,655.98	5,844.02
DeptAcctCode: 4210 - Information Technology Total:	610,250.00	610,250.00	32,039.70	441,132.23	169,117.77
DeptAcctCode: 4245 - Public Works - Administration					
10-4245-0000 SALARIES & WAGES	253,200.00	263,828.93	20,892.64	185,524.21	78,304.72
10-4245-0100 OVERTIME	1,500.00	1,500.00	0.00	17.45	1,482.55
10-4245-0300 LONGEVITY	1,800.00	1,800.00	0.00	1,800.00	0.00
10-4245-0900 FICA TAX EXPENSE	20,300.00	21,113.11	1,543.05	13,842.67	7,270.44
10-4245-1000 RETIREMENT	36,175.00	37,704.50	3,006.44	26,958.36	10,746.14
10-4245-1010 401-K CONTRIBUTIONS	10,625.00	11,050.16	835.70	7,197.72	3,852.44
10-4245-1900 CONTRACTED SERVICES	3,260.00	3,260.00	0.00	0.00	3,260.00
10-4245-2160 UNIFORMS	1,900.00	1,900.00	0.00	865.65	1,034.35
10-4245-2600 DEPT SUPPLIES & MATERIALS	10,000.00	10,000.00	112.92	3,599.02	6,400.98
10-4245-3100 TRAVEL & TRAINING	14,773.00	14,773.00	730.92	7,810.49	6,962.51
10-4245-3200 CELL PHONE	780.00	780.00	64.97	552.25	227.75
10-4245-3400 PRINTING	500.00	500.00	0.00	0.00	500.00
10-4245-3520 MAINT/REPAIR-EQUIPMENT	500.00	500.00	0.00	0.00	500.00
10-4245-3540 MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
10-4245-3930 DUES & SUBSCRIPTIONS	600.00	600.00	0.00	517.00	83.00
DeptAcctCode: 4245 - Public Works - Administration Total:	356,413.00	369,809.70	27,186.64	248,684.82	121,124.88
DeptAcctCode: 4250 - Public Works - Fleet Maintenance					
10-4250-0000 SALARIES & WAGES	216,725.00	216,725.00	12,195.20	136,046.09	80,678.91
10-4250-0100 OVERTIME	4,500.00	4,500.00	77.87	1,786.36	2,713.64
10-4250-0300 LONGEVITY	3,200.00	3,200.00	0.00	3,200.00	0.00
10-4250-0900 FICA TAX EXPENSE	17,050.00	17,050.00	860.80	10,015.85	7,034.15
10-4250-1000 RETIREMENT	30,400.00	30,400.00	1,766.10	20,294.59	10,105.41
10-4250-1010 401-K CONTRIBUTIONS	8,925.00	8,925.00	160.00	1,480.00	7,445.00
10-4250-1900 CONTRACTED SERVICES	8,800.00	8,800.00	0.00	4,656.76	4,143.24
10-4250-2160 UNIFORMS	6,050.00	6,050.00	191.03	2,681.71	3,368.29
10-4250-2500 AUTO/EQUIP SUPPLIES	3,360.00	3,360.00	58.13	897.19	2,462.81
10-4250-2600 DEPT SUPPLIES & MATERIALS	12,400.00	12,400.00	1,690.07	11,006.74	1,393.26
10-4250-3100 TRAVEL & TRAINING	1,000.00	1,000.00	0.00	150.00	850.00
10-4250-3520 MAINT/REPAIR-EQUIPMENT	10,000.00	10,000.00	0.00	12,558.03	-2,558.03
10-4250-3530 MAINT/REPAIR-AUTOS	3,000.00	3,000.00	0.00	1,775.88	1,224.12
10-4250-3540 MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
DeptAcctCode: 4250 - Public Works - Fleet Maintenance Total:	325,910.00	325,910.00	16,999.20	206,549.20	119,360.80
DeptAcctCode: 4260 - Public Works - Building Maintenance					
10-4260-3510 MAINT/REP PUB BUILDINGS	0.00	0.00	-1,500.00	-1,500.00	1,500.00
DeptAcctCode: 4260 - Public Works - Building Maintenance Total:	0.00	0.00	-1,500.00	-1,500.00	1,500.00
DeptAcctCode: 4310 - Police Department					
10-4310-0000 SALARIES & WAGES	2,554,500.00	2,586,083.77	183,484.67	1,699,918.35	886,165.42
10-4310-0100 OVERTIME	107,000.00	107,000.00	8,024.36	76,091.83	30,908.17
10-4310-0200 WAGES-TEMP EMPLOYEES	10,000.00	10,000.00	0.00	0.00	10,000.00
10-4310-0300 LONGEVITY	12,000.00	12,000.00	0.00	10,200.00	1,800.00
10-4310-0400 SPECIAL SEPARATION ALLOWANCE	41,145.00	41,145.00	1,876.34	26,698.64	14,446.36
10-4310-0900 FICA TAX EXPENSE	205,900.00	208,316.16	14,692.66	137,735.06	70,581.10
10-4310-1000 RETIREMENT	372,150.00	377,174.35	30,486.62	285,062.06	92,112.29
10-4310-1010 401-K CONTRIBUTIONS	129,100.00	130,647.04	9,123.00	83,711.92	46,935.12
10-4310-1801 PROFESSIONAL SERVICES	21,000.00	21,000.00	0.00	14,837.00	6,163.00
10-4310-1900 CONTRACTED SERVICES	24,000.00	24,000.00	0.00	11,040.00	12,960.00
10-4310-2160 UNIFORMS	68,840.00	68,840.00	6,578.25	60,738.12	8,101.88
10-4310-2500 AUTO/EQUIP SUPPLIES	85,000.00	85,000.00	10,048.16	58,724.26	26,275.74
10-4310-2600 DEPT SUPPLIES & MATERIALS	60,000.00	60,000.00	3,505.11	50,434.16	9,565.84
10-4310-3100 TRAVEL & TRAINING	42,700.00	42,700.00	7,113.44	30,195.27	12,504.73
10-4310-3200 CELL PHONE	2,150.00	2,150.00	178.67	1,518.70	631.30
10-4310-3220 POSTAGE	500.00	500.00	0.00	346.00	154.00
10-4310-3400 PRINTING	2,000.00	2,000.00	206.25	300.39	1,699.61
10-4310-3520 MAINT/REPAIR-EQUIPMENT	127,167.00	127,167.00	0.00	86,241.63	40,925.37
10-4310-3530 MAINT/REPAIR-AUTOS	47,700.00	47,700.00	1,638.17	18,785.40	28,914.60

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4310-3700	ADVERTISING	3,500.00	3,500.00	0.00	33.66	3,466.34
10-4310-3900	PUBLIC RELATIONS	1,500.00	1,500.00	0.00	1,604.35	-104.35
10-4310-3930	DUES & SUBSCRIPTIONS	8,000.00	8,000.00	465.00	1,357.45	6,642.55
10-4310-4310	BUILDING & EQUIP RENTAL	11,500.00	29,600.00	209.25	11,051.75	18,548.25
DeptAcctCode: 4310 - Police Department Total:		3,937,352.00	3,996,023.32	277,629.95	2,666,626.00	1,329,397.32
DeptAcctCode: 4330 - Emergency Preparedness						
10-4330-1801	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00
10-4330-2600	DEPT SUPPLIES & MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00
10-4330-3100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00
10-4330-3201	TELEPHONE	1,250.00	1,250.00	50.00	234.45	1,015.55
10-4330-3400	PRINTING	3,000.00	3,000.00	0.00	0.00	3,000.00
10-4330-3520	MAINT/REPAIR-EQUIPMENT	1,500.00	1,500.00	36.10	178.50	1,321.50
DeptAcctCode: 4330 - Emergency Preparedness Total:		9,750.00	9,750.00	86.10	412.95	9,337.05
DeptAcctCode: 4340 - Fire Department						
10-4340-0000	SALARIES & WAGES	957,925.00	984,588.13	62,651.06	546,291.06	438,297.07
10-4340-0100	OVERTIME	90,000.00	90,000.00	4,209.81	61,411.40	28,588.60
10-4340-0200	WAGES-TEMP EMPLOYEES	91,800.00	91,800.00	6,427.50	68,754.35	23,045.65
10-4340-0300	LONGEVITY	6,200.00	6,200.00	0.00	4,000.00	2,200.00
10-4340-0803	WAGES-PAID ON CALL	75,000.00	75,000.00	3,535.00	34,057.50	40,942.50
10-4340-0900	FICA TAX EXPENSE	93,300.00	95,339.73	5,780.27	53,527.50	41,812.23
10-4340-1000	RETIREMENT	143,575.00	147,411.82	9,621.30	90,326.45	57,085.37
10-4340-1010	401-K CONTRIBUTIONS	42,125.00	43,191.53	1,828.10	16,300.38	26,891.15
10-4340-1900	CONTRACTED SERVICES	15,000.00	40,000.00	0.00	2,909.10	37,090.90
10-4340-2160	UNIFORMS	18,500.00	18,500.00	997.74	4,003.26	14,496.74
10-4340-2500	AUTO/EQUIP SUPPLIES	12,500.00	12,500.00	1,344.34	5,604.91	6,895.09
10-4340-2600	DEPT SUPPLIES & MATERIALS	48,500.00	48,500.00	2,576.17	14,910.71	33,589.29
10-4340-2601	LIFE SAFETY EQUIPMENT	79,500.00	79,500.00	6,419.30	11,621.36	67,878.64
10-4340-3100	TRAVEL & TRAINING	24,500.00	24,500.00	1,474.40	7,913.61	16,586.39
10-4340-3200	TELEPHONE	1,560.00	1,560.00	64.97	552.25	1,007.75
10-4340-3220	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00
10-4340-3400	PRINTING	2,000.00	2,000.00	0.00	98.55	1,901.45
10-4340-3520	MAINT/REPAIR-EQUIPMENT	16,500.00	16,500.00	1,848.35	4,373.35	12,126.65
10-4340-3530	MAINT/REPAIR-AUTOS	12,500.00	12,500.00	1,026.00	11,953.24	546.76
10-4340-3540	MAINT/REPAIR-2-WAY RADIOS	8,000.00	8,000.00	0.00	0.00	8,000.00
10-4340-3930	DUES & SUBSCRIPTIONS	4,750.00	4,750.00	70.00	1,979.90	2,770.10
10-4340-4500	INSURANCE & BONDS	4,500.00	4,500.00	0.00	9,091.00	-4,591.00
DeptAcctCode: 4340 - Fire Department Total:		1,749,235.00	1,807,841.21	109,874.31	949,679.88	858,161.33
DeptAcctCode: 4390 - Ocean Rescue						
10-4390-0000	SALARIES & WAGES	146,650.00	146,650.00	11,828.07	109,161.09	37,488.91
10-4390-0100	OVERTIME	10,000.00	10,000.00	1,613.84	7,025.21	2,974.79
10-4390-0200	WAGES-TEMP EMPLOYEES	699,725.00	699,725.00	1,081.00	362,001.05	337,723.95
10-4390-0300	LONGEVITY	600.00	600.00	0.00	600.00	0.00
10-4390-0900	FICA TAX EXPENSE	65,625.00	65,625.00	1,084.12	36,904.21	28,720.79
10-4390-1000	RETIREMENT	21,525.00	21,525.00	1,934.28	17,533.43	3,991.57
10-4390-1010	401-K CONTRIBUTIONS	6,325.00	6,325.00	537.68	4,849.80	1,475.20
10-4390-1801	PROFESSIONAL SERVICES	4,000.00	4,000.00	0.00	0.00	4,000.00
10-4390-2160	UNIFORMS	18,500.00	18,500.00	128.44	3,446.58	15,053.42
10-4390-2500	AUTO/EQUIP SUPPLIES	13,000.00	13,000.00	1,186.26	7,486.54	5,513.46
10-4390-2600	DEPT SUPPLIES & MATERIALS	17,000.00	17,000.00	2,303.55	4,092.45	12,907.55
10-4390-3100	TRAVEL & TRAINING	6,000.00	6,000.00	0.00	3,745.96	2,254.04
10-4390-3400	PRINTING	500.00	500.00	0.00	134.80	365.20
10-4390-3520	MAINT/REPAIR-EQUIPMENT	25,000.00	25,000.00	616.00	9,116.00	15,884.00
10-4390-3530	MAINT/REPAIR-AUTOS	10,000.00	10,000.00	1,091.46	6,364.52	3,635.48
10-4390-3540	MAINT/REPAIR-2-WAY RADIOS	1,500.00	1,500.00	0.00	898.00	602.00
10-4390-3930	DUES & SUBSCRIPTIONS	5,000.00	5,000.00	0.00	1,080.00	3,920.00
DeptAcctCode: 4390 - Ocean Rescue Total:		1,050,950.00	1,050,950.00	23,404.70	574,439.64	476,510.36
DeptAcctCode: 4510 - Public Works - Streets & Facilities						
10-4510-0000	SALARIES & WAGES	206,850.00	211,680.84	17,062.97	147,107.43	64,573.41

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4510-0100	OVERTIME	10,000.00	10,000.00	632.31	7,217.96	2,782.04
10-4510-0300	LONGEVITY	600.00	600.00	0.00	600.00	0.00
10-4510-0900	FICA TAX EXPENSE	16,625.00	16,994.56	1,341.02	11,757.83	5,236.73
10-4510-1000	RETIREMENT	29,625.00	30,320.16	2,546.37	22,279.21	8,040.95
10-4510-1010	401-K CONTRIBUTIONS	8,700.00	8,893.23	287.85	1,930.29	6,962.94
10-4510-1900	CONTRACTED SERVICES	350,300.00	350,300.00	25,540.72	234,332.92	115,967.08
10-4510-2160	UNIFORMS	9,000.00	9,000.00	654.34	7,779.19	1,220.81
10-4510-2500	AUTO/EQUIP SUPPLIES	16,572.00	16,572.00	843.40	9,463.13	7,108.87
10-4510-2600	SUPPLIES-STREETS	79,000.00	79,000.00	7,449.62	48,484.90	30,515.10
10-4510-3100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00
10-4510-3300	UTILITIES - BUILDINGS	200,000.00	200,000.00	14,133.30	171,388.14	28,611.86
10-4510-3301	WATER/SEWER UTILITIES	120,000.00	120,000.00	4,963.45	107,543.26	12,456.74
10-4510-3510	MAINT/REPAIR PUB BUILDINGS	121,500.00	121,500.00	12,290.75	80,293.21	41,206.79
10-4510-3520	MAINT/REPAIR-EQUIPMENT	5,000.00	5,000.00	0.00	498.63	4,501.37
10-4510-3525	MAINT/REPAIR GENERATORS	5,000.00	5,000.00	0.00	20.32	4,979.68
10-4510-3530	MAINT/REPAIR-AUTOS	8,500.00	8,500.00	116.34	1,654.61	6,845.39
10-4510-3540	MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
10-4510-4310	BUILDING & EQUIP RENTAL	2,000.00	2,000.00	0.00	791.00	1,209.00
10-4510-5900	STREET LIGHTS	60,000.00	60,000.00	5,992.89	40,516.72	19,483.28
DeptAcctCode: 4510 - Public Works - Streets & Facilities Total:		1,251,772.00	1,257,860.79	93,855.33	893,658.75	364,202.04
DeptAcctCode: 4540 - Parking Enforcement						
10-4540-1801	PROFESSIONAL SERVICES	120,000.00	120,000.00	0.00	56,233.37	63,766.63
10-4540-1900	CONTRACTED SERVICES	540,000.00	540,000.00	20,412.49	228,920.23	311,079.77
10-4540-3050	OPERATING EXPENSES	923,500.00	923,500.00	35,787.69	289,814.26	633,685.74
DeptAcctCode: 4540 - Parking Enforcement Total:		1,583,500.00	1,583,500.00	56,200.18	574,967.86	1,008,532.14
DeptAcctCode: 4710 - Public Works - Environmental Services						
10-4710-0000	SALARIES & WAGES	258,718.00	265,942.72	21,191.05	168,239.62	97,703.10
10-4710-0100	OVERTIME	10,000.00	10,000.00	481.95	15,407.64	-5,407.64
10-4710-0200	WAGES - TEMP EMPLOYEES	15,000.00	15,000.00	0.00	7,939.33	7,060.67
10-4710-0300	LONGEVITY	2,400.00	2,400.00	0.00	3,000.00	-600.00
10-4710-0900	FICA TAX EXPENSE	20,650.00	21,202.69	1,635.14	14,727.98	6,474.71
10-4710-1000	RETIREMENT	36,825.00	37,864.64	3,118.74	26,619.65	11,244.99
10-4710-1010	401-K CONTRIBUTIONS	10,800.00	11,088.99	379.01	3,700.39	7,388.60
10-4710-1900	CONTRACTED SERVICES	1,732,260.00	1,732,260.00	127,415.79	1,143,565.52	588,694.48
10-4710-2160	UNIFORMS	7,000.00	7,000.00	485.60	4,566.30	2,433.70
10-4710-2500	AUTO/EQUIP SUPPLIES	32,395.00	22,395.00	2,413.10	14,943.74	7,451.26
10-4710-2600	DEPT SUPPLIES & MATERIALS	37,000.00	37,000.00	1,429.58	4,051.19	32,948.81
10-4710-3100	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	700.00	1,800.00
10-4710-3400	PRINTING	500.00	500.00	0.00	0.00	500.00
10-4710-3520	MAINT/REPAIR-EQUIPMENT	10,000.00	20,000.00	566.09	17,174.84	2,825.16
10-4710-3530	MAINT/REPAIR-AUTOS	10,000.00	10,000.00	0.00	6,932.38	3,067.62
10-4710-3930	DUES & SUBSCRIPTIONS	300.00	300.00	0.00	0.00	300.00
DeptAcctCode: 4710 - Public Works - Environmental Services Total:		2,186,348.00	2,195,454.04	159,116.05	1,431,568.58	763,885.46
DeptAcctCode: 4900 - Planning & Inspections						
10-4900-0000	SALARIES & WAGES	279,300.00	244,967.60	20,687.12	173,600.33	71,367.27
10-4900-0100	OVERTIME	10,000.00	10,000.00	145.58	2,995.57	7,004.43
10-4900-0200	WAGES-PT EMPLOYEES	0.00	43,000.00	2,360.00	31,742.00	11,258.00
10-4900-0300	LONGEVITY	2,200.00	2,200.00	0.00	2,200.00	0.00
10-4900-0900	FICA TAX EXPENSE	23,500.00	24,163.07	1,760.65	16,184.03	7,979.04
10-4900-1000	RETIREMENT	38,000.00	39,247.27	2,997.82	27,171.51	12,075.76
10-4900-1010	401-K CONTRIBUTIONS	12,000.00	12,346.70	770.10	7,156.87	5,189.83
10-4900-1900	CONTRACTED SERVICES	30,000.00	30,000.00	0.00	0.00	30,000.00
10-4900-2150	HISTORIC LANDMARK COMM	8,000.00	8,000.00	650.00	4,500.00	3,500.00
10-4900-2160	UNIFORMS	1,000.00	1,000.00	0.00	179.95	820.05
10-4900-2600	DEPT SUPPLIES & MATERIALS	11,500.00	11,500.00	70.15	6,423.67	5,076.33
10-4900-3100	TRAVEL & TRAINING	22,905.00	22,905.00	1,624.75	11,124.04	11,780.96
10-4900-3200	CELL PHONE	2,145.00	2,145.00	178.67	1,518.70	626.30
10-4900-3220	POSTAGE	4,000.00	4,000.00	0.00	117.09	3,882.91

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-4900-3400	PRINTING	6,000.00	6,000.00	0.00	0.00	6,000.00
10-4900-3700	ADVERTISING	5,000.00	5,000.00	0.00	331.02	4,668.98
10-4900-3930	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	60.00	1,039.00	-39.00
10-4900-4800	STATE HOMEOWNERS REC FEE	500.00	500.00	0.00	220.00	280.00
DeptAcctCode: 4900 - Planning & Inspections Total:		457,050.00	467,974.64	31,304.84	286,503.78	181,470.86
DeptAcctCode: 6120 - Parks and Recreation						
10-6120-0000	SALARIES & WAGES	141,053.00	145,029.52	11,351.76	128,044.01	16,985.51
10-6120-0100	OVERTIME	7,000.00	7,000.00	76.68	653.41	6,346.59
10-6120-0200	WAGES-TEMP EMPLOYEES	87,010.00	87,010.00	6,160.00	33,015.42	53,994.58
10-6120-0300	LONGEVITY	2,400.00	2,400.00	0.00	2,400.00	0.00
10-6120-0900	FICA TAX EXPENSE	18,325.00	18,629.20	1,355.32	12,505.51	6,123.69
10-6120-1000	RETIREMENT	20,800.00	21,372.22	1,644.55	15,122.36	6,249.86
10-6120-1010	401-K CONTRIBUTIONS	6,100.00	6,259.06	290.48	2,598.45	3,660.61
10-6120-1801	PROFESSIONAL SERVICES	0.00	35,000.00	0.00	15,000.00	20,000.00
10-6120-1802	JUNIOR LIFEGUARD PROGRAM	14,500.00	14,500.00	0.00	7,999.35	6,500.65
10-6120-1900	CONTRACTED SERVICES	144,570.00	144,570.00	23,022.90	74,226.03	70,343.97
10-6120-1901	Flotilla Expense	0.00	50,000.00	0.00	50,000.00	0.00
10-6120-2160	UNIFORMS	1,800.00	1,800.00	0.00	1,470.15	329.85
10-6120-2600	DEPT SUPPLIES & MATERIALS	12,000.00	15,000.00	818.65	9,546.78	5,453.22
10-6120-2700	PURCHASES FOR RESALE	1,800.00	1,800.00	0.00	0.00	1,800.00
10-6120-3100	TRAVEL & TRAINING	5,949.00	5,949.00	162.43	2,467.94	3,481.06
10-6120-3200	TELEPHONE	1,240.00	1,240.00	102.87	874.40	365.60
10-6120-3220	POSTAGE	300.00	300.00	0.00	0.00	300.00
10-6120-3400	PRINTING	1,500.00	1,500.00	0.00	0.00	1,500.00
10-6120-3700	ADVERTISING	3,500.00	3,500.00	0.00	2,500.80	999.20
10-6120-3930	DUES & SUBSCRIPTIONS	2,400.00	2,400.00	0.00	819.00	1,581.00
10-6120-4310	BUILDING & EQUIP RENTAL	3,000.00	3,000.00	0.00	1,875.00	1,125.00
10-6120-4920	SPECIAL EVENTS	20,500.00	20,500.00	687.21	14,133.88	6,366.12
DeptAcctCode: 6120 - Parks and Recreation Total:		495,747.00	588,759.00	45,672.85	375,252.49	213,506.51
DeptAcctCode: 6130 - Parks Maintenance						
10-6130-0000	SALARIES & WAGES	243,307.00	246,625.24	10,366.25	99,715.08	146,910.16
10-6130-0100	OVERTIME	3,000.00	3,000.00	9.05	5,028.70	-2,028.70
10-6130-0200	WAGES-TEMP EMPLOYEES	30,000.00	30,000.00	0.00	15,428.71	14,571.29
10-6130-0300	LONGEVITY	1,000.00	1,000.00	0.00	1,000.00	0.00
10-6130-0900	FICA TAX EXPENSE	21,275.00	21,528.85	733.25	8,113.57	13,415.28
10-6130-1000	RETIREMENT	33,850.00	34,327.49	1,493.01	15,229.69	19,097.80
10-6130-1010	401-K CONTRIBUTIONS	9,925.00	10,057.73	84.00	1,272.92	8,784.81
10-6130-1900	CONTRACTED SERVICES	40,000.00	40,000.00	0.00	4,628.42	35,371.58
10-6130-2160	UNIFORMS	7,000.00	7,000.00	464.63	3,819.20	3,180.80
10-6130-2200	BEACH STRAND MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00
10-6130-2500	AUTO/EQUIP SUPPLIES	8,989.00	8,989.00	401.07	4,731.50	4,257.50
10-6130-2600	DEPT SUPPLIES & MATERIALS	51,150.00	51,150.00	3,172.04	24,192.27	26,957.73
10-6130-3100	TRAVEL & TRAINING	2,200.00	2,200.00	725.80	725.80	1,474.20
10-6130-3200	CELL PHONE	1,850.00	1,850.00	59.55	679.44	1,170.56
10-6130-3510	MAINT/REP BLDGS & GROUNDS	22,500.00	22,500.00	0.00	10,640.47	11,859.53
10-6130-3520	MAINT/REPAIR-EQUIPMENT	4,000.00	4,000.00	436.43	3,657.43	342.57
10-6130-3530	MAINT/REPAIR-AUTOS	4,000.00	4,000.00	44.27	2,033.84	1,966.16
10-6130-3930	DUES & SUBSCRIPTIONS	510.00	510.00	0.00	0.00	510.00
DeptAcctCode: 6130 - Parks Maintenance Total:		489,556.00	493,738.31	17,989.35	200,897.04	292,841.27
DeptAcctCode: 8100 - Capital Investments						
10-8100-5200	TECHNOLOGY	206,000.00	238,500.00	6,731.92	130,359.72	108,140.28
10-8100-5500	EQUIPMENT	913,000.00	913,000.00	46,076.91	238,357.45	674,642.55
10-8100-5550	VEHICLES	1,370,600.00	1,440,600.00	8,249.09	366,513.14	1,074,086.86
10-8100-5600	INFRASTRUCTURE	1,182,000.00	1,185,800.00	0.00	3,800.00	1,182,000.00
10-8100-5800	BUILDING IMPROVEMENTS	1,039,212.00	1,039,212.00	28,633.20	93,846.20	945,365.80

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-8100-5900 CIP ALLOCATION	2,238,947.00	2,238,947.00	0.00	2,238,947.00	0.00
DeptAcctCode: 8100 - Capital Investments Total:	6,949,759.00	7,056,059.00	89,691.12	3,071,823.51	3,984,235.49
Expense Total:	24,328,412.00	24,811,584.66	1,079,222.62	13,867,541.19	10,944,043.47
Fund: 10 - GENERAL FUND Surplus (Deficit):	0.00	21,892.86	1,340,265.63	1,671,087.18	

Fund: 30 - WATER & SEWER

Revenue					
30-3291 WATER USE-ESSENTIAL	525,500.00	525,500.00	0.00	198,321.71	327,178.29
30-3710 WATER USE-NON-ESSENTIAL	525,500.00	525,500.00	0.00	283,430.78	242,069.22
30-3711 SEWER USE	867,000.00	867,000.00	0.00	326,221.61	540,778.39
30-3712 SYSTEM MAINTENANCE-WATER	770,000.00	770,000.00	0.00	208,792.01	561,207.99
30-3713 SYSTEM MAINTENANCE-SEWER	946,000.00	946,000.00	0.00	259,250.88	686,749.12
30-3730 WATER TAP FEES	8,000.00	8,000.00	0.00	2,900.00	5,100.00
30-3731 SEWER TAP FEES	6,000.00	6,000.00	0.00	2,000.00	4,000.00
30-3740 STORMWATER FEES	330,000.00	330,000.00	0.00	155,148.95	174,851.05
30-3741 WATER UTILITY OPERATION FEE	20,000.00	20,000.00	0.00	13,770.00	6,230.00
30-3742 SEWER UTILITY OPERATION FEE	12,000.00	12,000.00	0.00	7,028.00	4,972.00
30-3780 MISC REV-CUT ONS/CUTOFFS	5,000.00	5,000.00	0.00	1,007.04	3,992.96
30-3781 LATE PENALTIES	12,000.00	12,000.00	0.00	12,307.63	-307.63
30-3782 CC FEES	5,000.00	5,000.00	0.00	4,640.00	360.00
30-3831 INTEREST ON INVESTMENTS	150,000.00	150,000.00	0.00	144,749.66	5,250.34
30-3833 GAIN ON LEASE TERMINATION	0.00	0.00	0.00	8,966.90	-8,966.90
30-3834 RENT - WATER TANKS	55,000.00	55,000.00	0.00	21,543.09	33,456.91
30-3836 GAIN ON CESSATION PENSION PLAN	0.00	0.00	0.00	75,564.00	-75,564.00
30-3837 GAIN ON CESSATION OPEB PLAN	0.00	0.00	0.00	265,891.00	-265,891.00
30-3839 MISC REV/PILINGS/BULK WTR	0.00	0.00	0.00	150.00	-150.00
30-3846 PFAS SETTLEMENT	0.00	0.00	0.00	209,143.81	-209,143.81
30-3965 TRANSFER FROM FUND 45	0.00	0.00	0.00	8,270,877.48	-8,270,877.48
30-3991 APPROPRIATED SURPLUS	0.00	10,285,533.21	0.00	0.00	10,285,533.21
Revenue Total:	4,237,000.00	14,522,533.21	0.00	10,471,704.55	4,050,828.66

Expense					
DeptAcctCode: 7130 - Water Department					
30-7130-0000 SALARIES & WAGES	344,418.00	344,418.00	0.00	59,178.19	285,239.81
30-7130-0100 OVERTIME	15,000.00	15,000.00	0.00	2,784.07	12,215.93
30-7130-0300 LONGEVITY	600.00	600.00	0.00	0.00	600.00
30-7130-0900 FICA TAX EXPENSE	28,233.00	28,233.00	0.00	4,721.86	23,511.14
30-7130-1000 RETIREMENT	43,957.00	43,957.00	0.00	7,106.73	36,850.27
30-7130-1010 401-K CONTRIBUTIONS	12,891.00	12,891.00	0.00	-68.20	12,959.20
30-7130-1100 GROUP INSURANCE	65,685.00	65,685.00	0.00	6,915.66	58,769.34
30-7130-1150 RETIREE HEALTH INSURANCE	10,170.00	10,170.00	0.00	3,885.00	6,285.00
30-7130-1900 CONTRACTED SERVICES	1,025,800.00	1,025,800.00	0.00	403,366.31	622,433.69
30-7130-1902 C/C PROCESSING FEE	12,000.00	12,000.00	0.00	3,458.70	8,541.30
30-7130-2160 UNIFORMS	13,500.00	13,500.00	0.00	1,482.29	12,017.71
30-7130-2300 MED SERVICES/PRESCRIP/WC	1,000.00	1,000.00	0.00	0.00	1,000.00
30-7130-2500 AUTO/EQUIP SUPPLIES	19,765.00	19,765.00	0.00	2,045.01	17,719.99
30-7130-2600 WATER SUPPL'S/MATERIALS	120,000.00	120,000.00	0.00	11,306.41	108,693.59
30-7130-3100 TRAVEL & TRAINING	5,000.00	5,000.00	0.00	0.00	5,000.00
30-7130-3201 TELEPHONE	5,000.00	5,000.00	0.00	0.00	5,000.00
30-7130-3300 UTILITIES	86,000.00	86,000.00	0.00	25,887.48	60,112.52
30-7130-3510 MAINT/REPAIR BLDG-WATER	8,000.00	8,000.00	0.00	0.00	8,000.00
30-7130-3520 MAINT/REPAIR-EQUIPMENT	10,000.00	10,000.00	0.00	593.27	9,406.73
30-7130-3530 MAINT/REPAIR-AUTOS	5,000.00	5,000.00	0.00	183.93	4,816.07
30-7130-3540 MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
30-7130-3550 MAINT/REP-WTR PUMPS/TANKS	42,000.00	42,000.00	0.00	0.00	42,000.00
30-7130-3930 DUES & SUBSCRIPTIONS	1,000.00	1,000.00	0.00	0.00	1,000.00
30-7130-4310 WATER EQUIP/BLDG RENTAL	3,000.00	3,000.00	0.00	0.00	3,000.00
30-7130-4500 INSURANCE & BONDS	28,000.00	28,000.00	0.00	0.00	28,000.00
30-7130-5994 UTILITY SYSTEM CONSOLIDATION	0.00	9,951,718.91	0.00	9,689,634.34	262,084.57
30-7130-9610 ADMIN CHGS BY GEN FUND	64,800.00	64,800.00	0.00	57,500.00	7,300.00

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
30-7130-9611 TRANSFER OF STORMWATER FEES TO GF	330,000.00	330,000.00	0.00	155,148.95	174,851.05
30-7130-9664 TRANSFER TO W/S CAP RES	400,000.00	400,000.00	0.00	0.00	400,000.00
DeptAcctCode: 7130 - Water Department Total:	2,701,319.00	12,653,037.91	0.00	10,435,130.00	2,217,907.91
DeptAcctCode: 7140 - Sewer Department					
30-7140-1900 CONTRACTED SERVICES	757,751.00	757,751.00	0.00	369,798.07	387,952.93
30-7140-2500 AUTO/EQUIP SUPPLIES	7,230.00	7,230.00	0.00	24.10	7,205.90
30-7140-2600 SEWER SUPPL'S & MATERIALS	20,000.00	20,000.00	0.00	352.34	19,647.66
30-7140-3300 UTILITIES - SEWER	30,000.00	30,000.00	0.00	8,357.22	21,642.78
30-7140-3510 MAINT/REPAIR BLDG-SEWER	10,000.00	10,000.00	0.00	0.00	10,000.00
30-7140-3520 MAINT/REPAIR-EQUIPMENT	25,000.00	25,000.00	0.00	983.13	24,016.87
30-7140-3540 MAINT/REPAIR-2-WAY RADIOS	500.00	500.00	0.00	0.00	500.00
30-7140-3550 MAINT/REP SEWR PUMPS/TANK	20,000.00	20,000.00	0.00	6,376.00	13,624.00
30-7140-7700 NEI PAYMENT	500,000.00	500,000.00	0.00	398,918.00	101,082.00
30-7140-9610 TRANSFER TO GF	165,200.00	499,014.30	0.00	333,814.30	165,200.00
DeptAcctCode: 7140 - Sewer Department Total:	1,535,681.00	1,869,495.30	0.00	1,118,623.16	750,872.14
Expense Total:	4,237,000.00	14,522,533.21	0.00	11,553,753.16	2,968,780.05
Fund: 30 - WATER & SEWER Surplus (Deficit):	0.00	0.00	0.00	-1,082,048.61	
Fund: 53 - Street Maintenance Fund					
Revenue					
53-3280 Municipal Vehicle Tax	40,000.00	40,000.00	11,667.60	30,234.12	9,765.88
53-3831 INTEREST EARNED	0.00	0.00	623.13	6,975.86	-6,975.86
53-3865 POWELL BILL ALLOCATION	80,000.00	80,000.00	0.00	85,609.10	-5,609.10
53-3984 TRANSFER FUND GF CIP	115,000.00	115,000.00	0.00	0.00	115,000.00
Revenue Total:	235,000.00	235,000.00	12,290.73	122,819.08	112,180.92
Expense					
DeptAcctCode: 4510 - Public Works - Streets & Facilities					
53-4510-5600 STREET RESURFACING	235,000.00	235,000.00	0.00	0.00	235,000.00
DeptAcctCode: 4510 - Public Works - Streets & Facilities Total:	235,000.00	235,000.00	0.00	0.00	235,000.00
Expense Total:	235,000.00	235,000.00	0.00	0.00	235,000.00
Fund: 53 - Street Maintenance Fund Surplus (Deficit):	0.00	0.00	12,290.73	122,819.08	
Fund: 54 - Federal Asset Forfeiture					
Revenue					
54-3831 INTEREST EARNINGS	0.00	0.00	200.27	3,577.98	-3,577.98
Revenue Total:	0.00	0.00	200.27	3,577.98	-3,577.98
Fund: 54 - Federal Asset Forfeiture Total:	0.00	0.00	200.27	3,577.98	
Fund: 55 - Unauthorized Substance Tax					
Revenue					
55-3260 Unauthorized Substance Tax	0.00	0.00	0.00	1,478.99	-1,478.99
55-3831 INTEREST EARNINGS	0.00	0.00	36.06	775.22	-775.22
Revenue Total:	0.00	0.00	36.06	2,254.21	-2,254.21
Fund: 55 - Unauthorized Substance Tax Total:	0.00	0.00	36.06	2,254.21	
Fund: 59 - BULKHEAD REPAIR					
Revenue					
59-3984 TRANSFER FROM FUND 63	0.00	966,000.00	0.00	366,000.00	600,000.00
59-3991 APPROPRIATED FUND BALANCE	0.00	145,600.00	0.00	0.00	145,600.00
Revenue Total:	0.00	1,111,600.00	0.00	366,000.00	745,600.00
Expense					
DeptAcctCode: 4710 - Public Works - Environmental Services					
59-4710-1800 GRANT APP ASSISTANCE	0.00	55,000.00	0.00	54,128.75	871.25
59-4710-5000 DESIGN AND ENGINEERING	0.00	330,600.00	0.00	208,100.00	122,500.00
59-4710-5001 OXFORD/FAYETTEVILLE	0.00	726,000.00	7,560.00	117,180.00	608,820.00
DeptAcctCode: 4710 - Public Works - Environmental Services Total:	0.00	1,111,600.00	7,560.00	379,408.75	732,191.25
Expense Total:	0.00	1,111,600.00	7,560.00	379,408.75	732,191.25
Fund: 59 - BULKHEAD REPAIR Surplus (Deficit):	0.00	0.00	-7,560.00	-13,408.75	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 60 - TOWB LICENSE PLATE FUND						
Revenue						
60-3831	INTEREST EARNINGS	0.00	0.00	138.27	2,170.86	-2,170.86
60-3865	WB SPECIALTY PLATES	0.00	0.00	0.00	6,250.00	-6,250.00
	Revenue Total:	0.00	0.00	138.27	8,420.86	-8,420.86
	Fund: 60 - TOWB LICENSE PLATE FUND Total:	0.00	0.00	138.27	8,420.86	
Fund: 63 - CAPITAL RES-GEN CIP						
Revenue						
63-3950	FROM GEN FUND	0.00	0.00	0.00	2,238,947.00	-2,238,947.00
63-3991	APPROPRIATED FUND BALANCE	4,710,812.00	5,701,812.00	0.00	0.00	5,701,812.00
	Revenue Total:	4,710,812.00	5,701,812.00	0.00	2,238,947.00	3,462,865.00
Expense						
DeptAcctCode: 9800 - Transfer to other Funds						
63-9800-9610	TRANSFER TO GEN FUND	4,595,812.00	4,595,812.00	0.00	681,717.87	3,914,094.13
63-9800-9653	TRANSFER TO FUND 53	115,000.00	115,000.00	0.00	0.00	115,000.00
63-9800-9659	TRANSFER TO FUND 59	0.00	966,000.00	0.00	366,000.00	600,000.00
	DeptAcctCode: 9800 - Transfer to other Funds Total:	4,710,812.00	5,676,812.00	0.00	1,047,717.87	4,629,094.13
	Expense Total:	4,710,812.00	5,676,812.00	0.00	1,047,717.87	4,629,094.13
	Fund: 63 - CAPITAL RES-GEN CIP Surplus (Deficit):	0.00	25,000.00	0.00	1,191,229.13	
	Total Surplus (Deficit):	0.00	46,892.86	1,345,370.96	1,903,931.08	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - GENERAL FUND	0.00	21,892.86	1,340,265.63	1,671,087.18	-1,649,194.32
30 - WATER & SEWER	0.00	0.00	0.00	-1,082,048.61	1,082,048.61
53 - Street Maintenance Fund	0.00	0.00	12,290.73	122,819.08	-122,819.08
54 - Federal Asset Forfeiture	0.00	0.00	200.27	3,577.98	-3,577.98
55 - Unauthorized Substance...	0.00	0.00	36.06	2,254.21	-2,254.21
59 - BULKHEAD REPAIR	0.00	0.00	-7,560.00	-13,408.75	13,408.75
60 - TOWB LICENSE PLATE F...	0.00	0.00	138.27	8,420.86	-8,420.86
63 - CAPITAL RES-GEN CIP	0.00	25,000.00	0.00	1,191,229.13	-1,166,229.13
Total Surplus (Deficit):	0.00	46,892.86	1,345,370.96	1,903,931.08	

Wrightsville Beach Fire Department

Quarterly Report

January-March 2026



Executive Summary

The first quarter of 2026 demonstrated continued commitment by the Wrightsville Beach Fire Department to emergency response excellence, community risk reduction, and interagency collaboration. The department maintained strong operational readiness while preparing for the increased seasonal demands associated with the upcoming summer months.

Key priorities during this quarter included training enhancements, response efficiency, fire prevention efforts, and strategic planning initiatives.

Notable Trends:

- Continued high volume of EMS-related calls consistent with prior years
 - Early seasonal increase in water-related incidents
 - Strong mutual aid coordination with neighboring jurisdictions
-

Training and Professional Development

Training remained a top priority to ensure personnel readiness and safety.

Key Training Activities:

- Structure fire operations
- Ocean rescue and surf condition preparedness
- Quarterly auto-aid training with Wilmington Fire Department
- Emergency vehicle operations and driver training
- Hazardous materials awareness and response refreshers

Personnel collectively completed approximately **1078 training hours** during the quarter.

Operations & Administration

Staffing:

- Current staffing levels: 15 full-time personnel
- Ongoing recruitment and retention efforts continue to be a priority

Apparatus & Equipment:

- All frontline apparatus remained in service with routine maintenance completed
- Equipment inspections conducted to ensure operational readiness ahead of peak season

Facilities:

- Station maintenance and minor improvements completed as scheduled
-

Strategic Initiatives

1. Ocean Rescue Planning:

- Early coordination meetings focused on summer 2026 response strategies
- Review of emergency lane access and beach operational plans

2. Interagency Coordination:

- Strengthened partnerships with local, county, and state agencies
 - Continued participation in regional emergency planning efforts
-

Challenges & Considerations

- Increasing call volume, particularly EMS-related incidents
 - Seasonal population fluctuations impacting service demand
 - Ongoing need for recruitment and retention of qualified personnel
 - Infrastructure and access considerations for emergency response in high-traffic periods
-

Goals for Next Quarter (Q2 2026)

- Finalize and implement summer ocean rescue operational plan
 - Continue hydrant testing and documentation efforts
 - Expand public education ahead of peak tourist season
 - Conduct multi-agency drills focused on large-scale incident response
 - Monitor and evaluate response data to improve deployment strategies
-

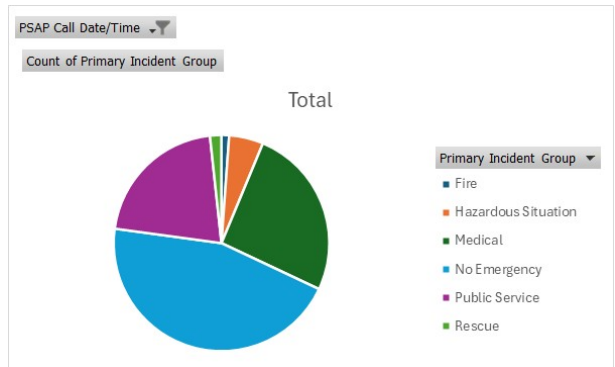
Conclusion

The Wrightsville Beach Fire Department remains dedicated to providing high-quality emergency services to residents and visitors. Through continued training, planning, and community engagement, the department is well-positioned to meet the challenges of the upcoming busy season.

Incident Types

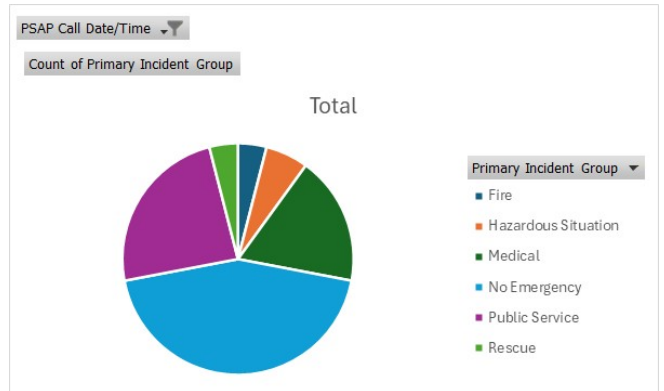
1st Quarter 2026

Row Labels	Count of Primary Incident Group
Fire	2
Hazardous Situation	9
Medical	45
No Emergency	79
Public Service	37
Rescue	3
Grand Total	175



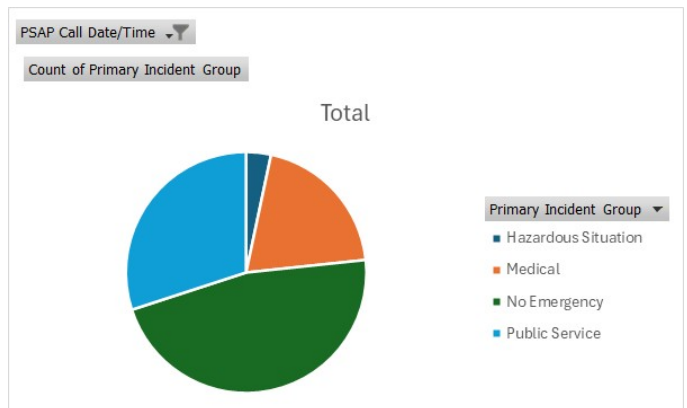
January 2026

Row Labels	Count of Primary Incident Group
Fire	2
Hazardous Situation	3
Medical	9
No Emergency	22
Public Service	12
Rescue	2
Grand Total	50



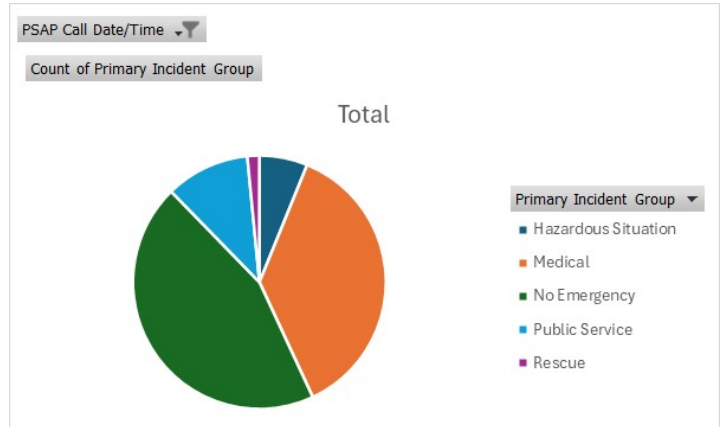
February 2026

Row Labels	Count of Primary Incident Group
Hazardous Situation	2
Medical	12
No Emergency	28
Public Service	18
Grand Total	60



March 2026

Row Labels	Count of Primary Incident Group
Hazardous Situation	4
Medical	24
No Emergency	29
Public Service	7
Rescue	1
Grand Total	65



Response Data

Response Goals: Dispatch to Enroute – 2 minutes, 30 seconds

Enroute to On Scene – 4 minutes

Dispatch to Arrival – six minutes, 30 seconds

Iso Standard – 1st Engine arrives in 5 minutes

1st Ladder arrives in 6 minutes

Engine 81

Data Thresholds	REACTION	TRAVEL	3FD RESPON
<i>Lower</i>	0:00:00	0:00:15	0:00:15
<i>Upper</i>	0:10:00	0:08:00	0:10:00
Count	60	56	58
Records Analyzed	89.6%	83.6%	86.6%
Performance Goal	0:02:30	0:04:00	0:06:30
Goal Met	81.7%	53.6%	63.8%
Mean	0:01:45	0:04:08	0:05:49
Max	0:04:03	0:07:27	0:09:48
Min	0:00:07	0:01:35	0:01:51
Range	0:03:56	0:05:52	0:07:57
Std Dev	0:00:48	0:01:26	0:01:35
Baseline Performance			
50%	0:01:43	0:03:52	0:05:51
75%	0:02:20	0:05:06	0:06:51
80%	0:02:27	0:05:23	0:07:08
85%	0:02:35	0:05:49	0:07:23
90%	0:02:40	0:06:14	0:07:36
95%	0:02:52	0:06:46	0:08:01

Truck 81

Data Thresholds	REACTION	TRAVEL	3FD RESPON
<i>Lower</i>	0:00:00	0:00:15	0:00:15
<i>Upper</i>	0:10:00	0:08:00	0:10:00
Count	32	35	34
Records Analyzed	80.0%	87.5%	85.0%
Performance Goal	0:02:30	0:04:00	0:06:30
Goal Met	93.8%	48.6%	67.6%
Mean	0:01:38	0:04:08	0:05:34
Max	0:02:47	0:07:24	0:08:01
Min	0:00:01	0:00:39	0:01:34
Range	0:02:46	0:06:45	0:06:27
Std Dev	0:00:42	0:01:43	0:01:39
Baseline Performance			
50%	0:01:45	0:04:05	0:05:49
75%	0:02:08	0:05:16	0:06:57
80%	0:02:13	0:05:47	0:07:07
85%	0:02:16	0:05:52	0:07:32
90%	0:02:17	0:06:30	0:07:41
95%	0:02:33	0:06:48	0:07:47

Squad 81

Data Thresholds	REACTION	TRAVEL	3FD RESPON
<i>Lower</i>	0:00:00	0:00:15	0:00:15
<i>Upper</i>	0:10:00	0:08:00	0:10:00
Count	63	64	67
Records Analyzed	86.3%	87.7%	91.8%
Performance Goal	0:02:30	0:04:00	0:06:30
Goal Met	77.8%	54.7%	70.1%
Mean	0:01:36	0:03:46	0:05:13
Max	0:03:17	0:07:37	0:09:31
Min	0:00:10	0:00:44	0:00:44
Range	0:03:07	0:06:53	0:08:47
Std Dev	0:00:49	0:01:32	0:01:51
Baseline Performance			
50%	0:01:31	0:03:39	0:05:22
75%	0:02:07	0:04:59	0:06:28
80%	0:02:10	0:05:07	0:06:36
85%	0:02:30	0:05:22	0:06:59
90%	0:02:54	0:05:42	0:07:20
95%	0:03:10	0:06:19	0:08:11

**TOWN OF WRIGHTSVILLE BEACH
PARKS & RECREATION
DEPARTMENT**

Third Quarter Fiscal Year 2025-2026

January 2026

February 2026

March 2026

**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT**

January 2026

PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
		WBR	NR	TOTAL	WBR	NR	TOTAL
Farmers' Market	Seawater Field						
Junior Lifeguard	Beach Access 36			-			-
Performance Club Class/Camp	Recreation Center	14	46	60	14	46	60
WBOR Community CPR Training	Public Safety Building			-			-
OTHER PROGRAMS TOTAL		14	46	60	14	46	60
Cardio Crunch (M-W-F)	Recreation Center	11	11	22	48	52	100
Tone & Stretch (T-Th)	Recreation Center	6	10	16	27	35	62
Youth Fitness - CBB Strength	Basketball Court			-			-
Dynamic Core Conditioning	Recreation Center	2	7	9	9	20	29
Tai Chi	Recreation Center	10	15	25	62	47	109
Yoga - Hatha (Gentle)	Recreation Center	6	16	22	15	47	62
Yoga - Vinyasa	Recreation Center	10	17	27	30	63	93
FITNESS TOTAL		45	76	121	191	264	455
** Basketball League - Adult	Basketball Court			-			-
Basketball - Youth	Basketball Court			-			-
** Flag Football League - Adult	Soccer/Recycle Flds			-			-
Flag Football League - Youth	Soccer Field			-			-
Lacrosse - Camp	Soccer Field			-			-
Lacrosse - WB LAX Club	Soccer Field			-			-
Pickleball Lessons - Adult	Pickleball Courts	5	14	19	15	42	57
Pickleball Lessons - Youth	Pickleball Courts	4	4	8	12	12	24
Tennis Camp	Tennis Courts			-			-
Tennis Lessons - Tots	Tennis Courts			-			-
Tennis Lessons - Youth	Tennis Courts			-			-
Tennis Lessons - Adults	Tennis Courts			-			-
SPORTS TOTAL		9	18	27	27	54	81
GRAND TOTAL		68	140	208	232	364	596

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	2
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**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT**

January 2026

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events				-		
Event Stage	Private				-		
*Recreation Center	AA	5		1	1	60	300
Recreation Center	Private	1		1	1	25	25
Recreation Center	WB P&R Events	1	1		1	30	30
Recycle Field	Flag Football				-		
Overflow Parking	Private				-		
Shelters	Private	2		2	2	75	75
Soccer Field	Private				-		
Soccer Field	WBP&R Activities				-		
Softball Field	Private				-		
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	5		2	2	2	9
TOTALS		14	1	6	7	192	439

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	
Event Stage	
Pickleball Courts	81
Recreation Center	870
Recycle Field	
Overflow Field	
Shelters	75
Soccer Field	
Softball Field	
Tennis Courts	
Town Hall Field	
Wheelchair	9

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE

January 2026

Total Receipts Written - 229

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT				\$ -
BASKETBALL - YOUTH	\$ 1,025.00	\$ 2,509.00		\$ 3,534.00
BUSINESS ON BEACH PERMITS	\$ 400.00			\$ 400.00
DONATIONS				\$ -
DONATIONS - BENCHES				\$ -
FARMERS' MARKET FEES	\$ 50.00	\$ 2,810.00		\$ 2,860.00
FARMERS' MARKET BAGS	\$ 59.22			\$ 59.22
FILM PERMIT FEES		\$ 250.00		\$ 250.00
FITNESS - CARDIO CRUNCH	\$ 115.00	\$ 120.00		\$ 235.00
FITNESS - TONE & STRETCH		\$ 30.00		\$ 30.00
FITNESS - CC / T&S MONTHLY MAX		\$ 110.00		\$ 110.00
FITNESS - DYNAMIC CORE CONDITIONING	\$ 72.00	\$ 186.00		\$ 258.00
FITNESS - HATHA YOGA	\$ 80.00	\$ 280.00		\$ 360.00
FITNESS - TAI CHI	\$ 744.00	\$ 90.00		\$ 834.00
FITNESS - VINYASA YOGA	\$ 112.00	\$ 240.00		\$ 352.00
FITNESS - YOUTH				\$ -
FLAG FOOTBALL - ADULT		\$ 12,000.00		\$ 12,000.00
FLAG FOOTBALL - YOUTH	\$ 2,427.00	\$ 5,640.00	\$ 220.00	\$ 7,847.00
JUNIOR LIFEGUARD SUMMER CAMP	\$ 2,200.00	\$ 4,820.00		\$ 7,020.00
JUNIOR LIFEGUARD FALL PROGRAM	\$ 225.00			\$ 225.00
LACROSSE CAMP				\$ -
LACROSSE - WB LAX CLUB	\$ 330.00	\$ 896.00		\$ 1,226.00
PERFORMANCE CLUB	\$ 1,335.00	\$ 4,805.00	\$ 850.00	\$ 5,290.00
PICKLEBALL LESSONS - ADULT	\$ 240.00	\$ 1,045.00		\$ 1,285.00
PICKLEBALL LESSONS - YOUTH	\$ 240.00	\$ 95.00		\$ 335.00
RENTAL - EVENT STAGE		\$ 320.00		\$ 320.00
RENTAL - MISC OPEN AREAS	\$ 350.00	\$ 175.00	\$ 175.00	\$ 350.00
RENTAL - PICNIC SHELTERS		\$ 585.00	\$ 240.00	\$ 345.00
RENT - RECREATION CENTER		\$ 685.00		\$ 685.00
RENTAL - SOCCER FIELD				\$ -
RENTAL - SOFTBALL FIELD		\$ 160.00		\$ 160.00
SPONSORS - MOVIE, CONCERT				\$ -
SPECIAL EVENT PERMITS	\$ 2,200.00	\$ 2,060.00	\$ 1,500.00	\$ 2,760.00
TENNIS - YOUTH & TOTS				\$ -
TENNIS - ADULTS				\$ -
TENNIS CAMP	\$ 315.00	\$ 1,085.00	\$ 110.00	\$ 1,290.00
T-SHIRTS, ETC.				\$ -
WBOR COMMUNITY CPR TRAINING				\$ -
JANUARY 2026	\$ 12,519.22	\$ 40,996.00	\$ 3,095.00	\$ 50,420.22
JANUARY 2025	\$ 18,314.00	\$ 45,058.00	\$ 933.00	\$ 62,439.00
BEHIND/AHEAD BY	\$ (5,794.78)	\$ (4,062.00)	\$ 2,162.00	\$ (12,018.78)

**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT**

February 2026

PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
		WBR	NR	TOTAL	WBR	NR	TOTAL
Farmers' Market	Seawater Field						
Junior Lifeguard	Beach Access 36			-			-
Performance Club Class/Camp	Recreation Center	14	46	60	56	184	240
WBOR Community CPR Training	Public Safety Building			-			-
OTHER PROGRAMS TOTAL		14	46	60	56	184	240
Cardio Crunch (M-W-F)	Recreation Center	9	12	21	52	65	117
Tone & Stretch (T-Th)	Recreation Center	9	12	21	32	38	70
Youth Fitness - CBB Strength	Basketball Court			-			-
Dynamic Core Conditioning	Recreation Center	3	6	9	11	19	30
Tai Chi	Recreation Center	13	10	23	54	41	95
Yoga - Hatha (Gentle)	Recreation Center	6	11	17	20	45	65
Yoga - Vinyasa	Recreation Center	9	17	26	23	76	99
FITNESS TOTAL		49	68	117	192	284	476
** Basketball League - Adult	Basketball Court			-			-
Basketball - Youth	Basketball Court			-			-
** Flag Football League - Adult	Soccer/Recycle Flds	2	261	263	2	261	263
Flag Football League - Youth	Soccer Field			-			-
Lacrosse - Camp	Soccer Field			-			-
Lacrosse - WB LAX Club	Soccer Field			-			-
Pickleball Lessons - Adult	Pickleball Courts	5	14	19	10	28	38
Pickleball Lessons - Youth	Pickleball Courts	4	4	8	8	8	16
Tennis Camp	Tennis Courts			-			-
Tennis Lessons - Tots	Tennis Courts			-			-
Tennis Lessons - Youth	Tennis Courts			-			-
Tennis Lessons - Adults	Tennis Courts			-			-
SPORTS TOTAL		11	279	290	20	297	317
GRAND TOTAL		74	393	467	268	765	1,033

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	3
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**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT
February 2026**

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events				-		
Event Stage	Private				-		
*Recreation Center	AA	4		1	1	60	240
Recreation Center	Private	1		1	1	40	40
Recreation Center	WB P&R Events				-		
Recycle Field	Flag Football	1	1		1	132	132
Overflow Parking	Private				-		
Shelters	Private	2		2	2	45	45
Soccer Field	Private				-		
Soccer Field	WBP&R Activities	1	1		1	131	131
Softball Field	Private				-		
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	2		1	1	1	2
TOTALS		11	2	5	7	409	590

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	
Event Stage	
Pickleball Courts	54
Recreation Center	996
Recycle Field	132
Overflow Field	
Shelters	45
Soccer Field	131
Softball Field	
Tennis Courts	
Town Hall Field	
Wheelchair	4

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE

February 2026

Total Receipts Written - 240

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT				\$ -
BASKETBALL - YOUTH	\$ 1,025.00	\$ 3,919.00	\$ 220.00	\$ 4,724.00
BUSINESS ON BEACH PERMITS				\$ -
DONATIONS				\$ -
DONATIONS - BENCHES				\$ -
FARMERS' MARKET FEES		\$ 1,995.00	\$ 535.00	\$ 1,460.00
FARMERS' MARKET BAGS				\$ -
FILM PERMIT FEES		\$ 2,075.00		\$ 2,075.00
FITNESS - CARDIO CRUNCH	\$ 165.00	\$ 300.00		\$ 465.00
FITNESS - TONE & STRETCH	\$ 232.00	\$ 198.00		\$ 430.00
FITNESS - CC / T&S MONTHLY MAX	\$ 315.00	\$ 165.00		\$ 480.00
FITNESS - DYNAMIC CORE CONDITIONING	\$ 212.00	\$ 300.00		\$ 512.00
FITNESS - HATHA YOGA	\$ 200.00	\$ 550.00		\$ 750.00
FITNESS - TAI CHI	\$ 508.00	\$ 640.00		\$ 1,148.00
FITNESS - VINYASA YOGA	\$ 336.00	\$ 700.00		\$ 1,036.00
FITNESS - YOUTH		\$ 144.00		\$ 144.00
FLAG FOOTBALL - ADULT				\$ -
FLAG FOOTBALL - YOUTH	\$ 1,164.00	\$ 4,427.00	\$ 410.00	\$ 5,181.00
JUNIOR LIFEGUARD SUMMER CAMP	\$ 1,200.00	\$ 4,820.00		\$ 6,020.00
JUNIOR LIFEGUARD FALL PROGRAM				\$ -
LACROSSE CAMP				\$ -
LACROSSE - WB LAX CLUB	\$ 220.00	\$ 768.00		\$ 988.00
PERFORMANCE CLUB	\$ 450.00	\$ 2,790.00		\$ 3,240.00
PICKLEBALL LESSONS - ADULT			\$ 467.50	\$ (467.50)
PICKLEBALL LESSONS - YOUTH			\$ 116.64	\$ (116.64)
RENTAL - EVENT STAGE	\$ 245.00			\$ 245.00
RENTAL - MISC OPEN AREAS				\$ -
RENTAL - PICNIC SHELTERS	\$ 172.00	\$ 585.00	\$ 100.00	\$ 657.00
RENT - RECREATION CENTER			\$ 200.00	\$ (200.00)
RENTAL - SOCCER FIELD		\$ 1,050.00		\$ 1,050.00
RENTAL - SOFTBALL FIELD				\$ -
SPONSORS - MOVIE, CONCERT				\$ -
SPECIAL EVENT PERMITS		\$ 4,900.00	\$ 235.00	\$ 4,665.00
TENNIS - YOUTH & TOTS	\$ 400.00	\$ 380.00		\$ 780.00
TENNIS - ADULTS		\$ 95.00		\$ 95.00
TENNIS CAMP		\$ 375.00		\$ 375.00
T-SHIRTS, ETC.				\$ -
WBOR COMMUNITY CPR TRAINING				\$ -
FEBRUARY 2026	\$ 6,844.00	\$ 31,176.00	\$ 2,284.14	\$ 35,735.86
FEBRUARY 2025	\$ 9,208.00	\$ 26,264.00	\$ 522.20	\$ 34,949.80
BEHIND/AHEAD BY	\$ (2,364.00)	\$ 4,912.00	\$ 1,761.94	\$ 786.06

**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
PROGRAMS AND ACTIVITIES PARTICIPATION REPORT
March 2026**

PROGRAMS / ACTIVITIES	FACILITY USED	INDIVIDUAL PARTICIPANTS			ATTENDANCE		
		WBR	NR	TOTAL	WBR	NR	TOTAL
Farmers' Market	Seawater Field						
Junior Lifeguard	Beach Access 36			-			-
Performance Club Class/Camp	Recreation Center	14	46	60	70	230	300
WBOR Community CPR Training	Public Safety Building			-			-
OTHER PROGRAMS TOTAL		14	46	60	70	230	300
Cardio Crunch (M-W-F)	Recreation Center	9	12	21	65	62	127
Tone & Stretch (T-Th)	Recreation Center	10	9	19	54	43	97
Youth Fitness - CBB Strength	Basketball Court			-			-
Dynamic Core Conditioning	Recreation Center	5	8	13	19	31	50
Tai Chi	Recreation Center	15	15	30	91	79	170
Yoga - Hatha (Gentle)	Recreation Center	6	12	18	26	62	88
Yoga - Vinyasa	Recreation Center	11	22	33	35	75	110
FITNESS TOTAL		56	78	134	290	352	642
** Basketball League - Adult	Basketball Court			-			-
Basketball - Youth	Basketball Court	17	43	60	34	86	120
** Flag Football League - Adult	Soccer/Recycle Flds	2	261	263	8	1,044	1,052
Flag Football League - Youth	Soccer Field	30	89	119	60	178	238
Lacrosse - Camp	Soccer Field			-			-
Lacrosse - WB LAX Club	Soccer Field			-			-
Pickleball Lessons - Adult	Pickleball Courts			-			-
Pickleball Lessons - Youth	Pickleball Courts			-			-
Tennis Camp	Tennis Courts			-			-
Tennis Lessons - Tots	Tennis Courts	6	2	8	36	12	48
Tennis Lessons - Youth	Tennis Courts	3	3	6	18	18	36
Tennis Lessons - Adults	Tennis Courts	1	5	6	1	5	6
SPORTS TOTAL		59	403	462	157	1,343	1,500
GRAND TOTAL		129	527	656	517	1,925	2,442

** Programs where total attendance is estimated based on number of games and approximate number of players.

SPECIAL EVENT PERMITS:	3
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**WRIGHTSVILLE BEACH
PARKS AND RECREATION DEPARTMENT
FACILITY RESERVATIONS AND USAGE REPORT
March 2026**

FACILITY RESERVED	GROUP USING FACILITY	DAYS USED	NUMBER OF GROUPS			INDIVIDUAL PARTICIPANTS	TOTAL ATTENDANCE
			W.B. RES	NON-RES	TOTAL		
Event Stage	WB P&R Events	1	1		1	200	200
Event Stage	Private	1		1	1	15	15
*Recreation Center	AA	4		1	1	60	240
Recreation Center	Private	2	2		2	105	105
Recreation Center	WB P&R Events	1	1		1	547	547
Recycle Field	Flag Football	4	1		1	263	526
Overflow Parking	Private				-		
Shelters	Private	6	2	7	9	233	233
Soccer Field	Private	4	1		1	65	260
Soccer Field	WBP&R Activities	1	1		1	263	526
Softball Field	Private	4	1		1	65	260
Town Hall Field	Private				-		
Town Hall Field	WB P&R Events				-		
Wheelchair	Private	7		4	4	4	9
TOTALS		35	10	13	23	1,820	2,921

* Total individual participants, multiplied by number of days facility was used

TOTAL FACILITY USAGE (INCLUDES PROGRAMS, ACTIVITIES AND RESERVATIONS)

FACILITY/ LOCATION	TOTAL USAGE (NO. OF PEOPLE)
Basketball Courts	120
Event Stage	215
Pickleball Courts	
Recreation Center	1834
Recycle Field	526
Overflow Field	
Shelters	233
Soccer Field	892
Softball Field	260
Tennis Courts	90
Town Hall Field	
Wheelchair	9

WRIGHTSVILLE BEACH PARKS AND RECREATION REVENUE

March 2026

Total Receipts Written - 263

PROGRAM	W.B. RES.	NON-RES.	REFUNDS	TOTAL
BASKETBALL - ADULT		\$ 2,400.00		\$ 2,400.00
BASKETBALL - YOUTH	\$ 582.00	\$ 4,351.00	\$ 651.62	\$ 4,281.38
BUSINESS ON BEACH PERMITS	\$ 1,200.00	\$ 800.00		\$ 2,000.00
DONATIONS				\$ -
DONATIONS - BENCHES				\$ -
FARMERS' MARKET FEES		\$ 210.00		\$ 210.00
FARMERS' MARKET BAGS				\$ -
FILM PERMIT FEES		\$ 4,550.00		\$ 4,550.00
FITNESS - CARDIO CRUNCH	\$ 80.00	\$ 150.00		\$ 230.00
FITNESS - TONE & STRETCH	\$ 115.00	\$ 150.00		\$ 265.00
FITNESS - CC / T&S MONTHLY MAX	\$ 90.00	\$ 275.00		\$ 365.00
FITNESS - DYNAMIC CORE CONDITIONING	\$ 48.00	\$ 310.00		\$ 358.00
FITNESS - HATHA YOGA	\$ 120.00	\$ 550.00		\$ 670.00
FITNESS - TAI CHI	\$ 496.00	\$ 770.00		\$ 1,266.00
FITNESS - VINYASA YOGA	\$ 120.00	\$ 780.00		\$ 900.00
FITNESS - YOUTH				\$ -
FLAG FOOTBALL - ADULT				\$ -
FLAG FOOTBALL - YOUTH	\$ 615.00	\$ 2,547.00	\$ 592.00	\$ 2,570.00
JUNIOR LIFEGUARD SUMMER CAMP	\$ 3,800.00	\$ 5,040.00	\$ 450.00	\$ 8,390.00
JUNIOR LIFEGUARD FALL PROGRAM	\$ 450.00	\$ 540.00		\$ 990.00
LACROSSE CAMP	\$ 110.00			\$ 110.00
LACROSSE - WB LAX CLUB	\$ 110.00	\$ 2,560.00		\$ 2,670.00
PERFORMANCE CLUB	\$ 1,775.00	\$ 1,920.00		\$ 3,695.00
PICKLEBALL LESSONS - ADULT				\$ -
PICKLEBALL LESSONS - YOUTH				\$ -
RENTAL - EVENT STAGE	\$ 245.00	\$ 281.00	\$ 950.00	\$ (424.00)
RENTAL - MISC OPEN AREAS		\$ 550.00		\$ 550.00
RENTAL - PICNIC SHELTERS	\$ 98.00	\$ 1,725.00	\$ 780.00	\$ 1,043.00
RENT - RECREATION CENTER		\$ 740.00		\$ 740.00
RENTAL - SOCCER FIELD				\$ -
RENTAL - SOFTBALL FIELD				\$ -
SPONSORS - MOVIE, CONCERT				\$ -
SPECIAL EVENT PERMITS		\$ 3,201.00	\$ 2,000.00	\$ 1,201.00
TENNIS - YOUTH & TOTS	\$ 800.00	\$ 570.00		\$ 1,370.00
TENNIS - ADULTS	\$ 80.00	\$ 380.00		\$ 460.00
TENNIS CAMP	\$ 105.00	\$ 250.00	\$ 110.00	\$ 245.00
T-SHIRTS, ETC.	\$ 10.25			\$ 10.25
WBOR COMMUNITY CPR TRAINING	\$ 40.00	\$ 360.00	\$ 20.00	\$ 380.00
MARCH 2026	\$ 11,089.25	\$ 35,960.00	\$ 5,553.62	\$ 41,495.63
MARCH 2025	\$ 5,805.00	\$ 32,194.50	\$ 6,439.00	\$ 31,560.50
BEHIND/AHEAD BY	\$ 5,284.25	\$ 3,765.50	\$ (885.38)	\$ 9,935.13

Wrightsville Beach Parks and Recreation Revenue - FY 2025-2026

PROGRAM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
BASKETBALL - ADULT	\$0.00						\$ -		\$ 2,400.00				\$ 2,400.00
BASKETBALL - YOUTH	\$2,313.00	\$3,836.00	\$1,401.60	\$ 1,350.00	\$ 1,085.00	\$ 440.00	\$ 3,534.00	\$ 4,724.00	\$ 4,281.38				\$ 22,964.98
BUSINESS ON BEACH PERMITS	\$0.00						\$ 400.00		\$ 2,000.00				\$ 2,400.00
DONATIONS	\$0.00						\$ -		\$ -				\$ -
DONATIONS - BENCHES	\$0.00						\$ -		\$ -				\$ -
FARMERS' MARKET FEES	\$2,430.00	\$2,395.00	\$2,510.00	\$ 1,060.00	\$ 1,540.00	\$ 12,375.00	\$ 2,860.00	\$ 1,460.00	\$ 210.00				\$ 26,840.00
FARMERS' MARKET BAGS	\$0.00		\$412.00			\$ 139.00	\$ 59.22		\$ -				\$ 610.22
FILM PERMIT FEES				\$ 500.00		\$ 2,175.00	\$ 250.00	\$ 2,075.00	\$ 4,550.00				\$ 9,550.00
FITNESS - CARDIO CRUNCH	\$155.00	\$151.00	\$386.00	\$ 207.00	\$ 105.00	\$ 544.00	\$ 235.00	\$ 465.00	\$ 230.00				\$ 2,478.00
FITNESS - TONE & STRETCH	\$215.00	\$139.00	\$335.00	\$ 167.00	\$ 116.00	\$ 248.00	\$ 30.00	\$ 430.00	\$ 265.00				\$ 1,945.00
FITNESS - CC/T&S MONTHLY MAX	\$410.00	\$300.00	\$920.00	\$ 410.00	\$ 325.00	\$ 400.00	\$ 110.00	\$ 480.00	\$ 365.00				\$ 3,720.00
FITNESS - DYNAMIC CORE COND.	\$390.00	\$268.00	\$456.00	\$ 314.00	\$ 278.00	\$ 308.00	\$ 258.00	\$ 512.00	\$ 358.00				\$ 3,142.00
FITNESS - HATHA YOGA	\$506.00	\$846.00	\$1,004.00	\$ 738.00	\$ 436.00	\$ 944.00	\$ 360.00	\$ 750.00	\$ 670.00				\$ 6,254.00
FITNESS - TAI CHI	\$1,070.00	\$652.00	\$1,182.00	\$ 1,494.00	\$ 360.00	\$ 1,236.00	\$ 834.00	\$ 1,148.00	\$ 1,266.00				\$ 9,242.00
FITNESS - VINYASA YOGA	\$1,062.00	\$800.00	\$1,317.00	\$ 906.00	\$ 872.00	\$ 1,136.00	\$ 352.00	\$ 1,036.00	\$ 900.00				\$ 8,381.00
FITNESS - YOUTH	\$0.00						\$ -	\$ 144.00	\$ -				\$ 144.00
FLAG FOOTBALL - ADULT	\$0.00					\$ 2,400.00	\$ 12,000.00		\$ -				\$ 14,400.00
FLAG FOOTBALL - YOUTH	\$0.00			\$ 4,550.00	\$ 3,845.00	\$ 4,072.00	\$ 7,847.00	\$ 5,181.00	\$ 2,570.00				\$ 28,065.00
JUNIOR LIFEGUARD - SUMMER CAMP	\$1,330.00	\$3,105.00	\$130.00			\$ 2,160.00	\$ 7,020.00	\$ 6,020.00	\$ 8,390.00				\$ 28,155.00
JUNIOR LIFEGUARD - FALL PROGRAM							\$ 225.00		\$ 990.00				\$ 1,215.00
LACROSSE CAMP	\$701.00						\$ -		\$ 110.00				\$ 811.00
LACROSSE - WB LAX CLUB	\$2,111.00	\$4,018.60	\$1,790.00	\$ 2,907.00		\$ 256.00	\$ 1,226.00	\$ 988.00	\$ 2,670.00				\$ 15,966.60
PERFORMANCE CLUB	\$1,237.00	\$8,280.00	\$1,032.50	\$ 3,282.00	\$ 5,415.00	\$ 3,450.00	\$ 5,290.00	\$ 3,240.00	\$ 3,695.00				\$ 34,921.50
PICKLEBALL LESSONS	\$4,522.00	\$3,245.00	\$2,105.00	\$ 2,715.00	\$ 316.00	\$ 810.00	\$ 1,285.00	\$ (467.50)	\$ -				\$ 14,530.50
PICKLEBALL LESSONS - YOUTH							\$ 335.00	\$ (116.64)	\$ -				\$ 218.36
RENTAL - EVENT STAGE	\$367.00	\$700.00	\$ (685.00)		\$ 506.00	\$ 750.00	\$ 320.00	\$ 245.00	\$ (424.00)				\$ 1,779.00
RENTAL - MISC OPEN AREAS	\$175.00	\$1,675.00	\$200.00	\$ (400.00)		\$ 215.00	\$ 350.00		\$ 550.00				\$ 2,765.00
RENTAL - PICNIC SHELTERS	\$ (210.00)	\$660.00	\$1,065.00	\$ 245.00	\$ 155.00	\$ 85.00	\$ 345.00	\$ 657.00	\$ 1,043.00				\$ 4,045.00
RENT - RECREATION CENTER	\$0.00		\$912.50	\$ 155.00	\$ 560.00	\$ 105.00	\$ 685.00	\$ (200.00)	\$ 740.00				\$ 2,957.50
RENTAL - SOCCER FIELD	\$0.00					\$ 460.00	\$ -	\$ 1,050.00	\$ -				\$ 1,510.00
RENTAL - SOFTBALL FIELD	\$0.00					\$ 460.00	\$ 160.00		\$ -				\$ 620.00
SPNSRS - MOVIE, CONCERT	\$0.00						\$ -		\$ -				\$ -
SPECIAL EVENT PERMITS	\$1,610.00	\$7,400.00	\$1,610.00	\$ (618.50)	\$ 4,000.00	\$ 1,752.00	\$ 2,760.00	\$ 4,665.00	\$ 1,201.00				\$ 24,379.50
TENNIS - YOUTH & TOTS	\$0.00	\$1,385.00	\$1,240.00	\$ 335.00	\$ 795.00		\$ -	\$ 780.00	\$ 1,370.00				\$ 5,905.00
TENNIS - ADULTS	\$0.00	\$745.00	\$730.00		\$ 445.00		\$ -	\$ 95.00	\$ 460.00				\$ 2,475.00
TENNIS CAMP	\$0.00						\$ 1,290.00	\$ 375.00	\$ 245.00				\$ 1,910.00
T-SHIRTS, ETC.	\$15.00	\$35.00	\$35.00	\$ 35.00		\$ 214.75	\$ -		\$ 10.25				\$ 345.00
WBOR COMMUNITY CPR TRAINING	\$ (16.00)						\$ -		\$ 380.00				\$ 364.00
TOTAL 2025 - 2026	\$ 20,393.00	\$ 40,635.60	\$ 20,088.60	\$ 20,351.50	\$ 21,154.00	\$ 37,134.75	\$ 50,420.22	\$ 35,735.86	\$ 41,495.63	\$ -	\$ -	\$ -	\$ 287,409.16
TOTAL 2024 - 2025	\$ 19,358.90	\$ 25,319.00	\$ 20,534.00	\$ 14,905.50	\$ 6,557.00	\$ 36,651.50	\$ 62,439.00	\$ 34,949.80	\$ 31,560.50	\$ 36,772.69	\$ 33,179.60	\$ 20,856.40	\$ 343,083.89
CHANGE	\$ 1,034.10	\$ 15,316.60	\$ (445.40)	\$ 5,446.00	\$ 14,597.00	\$ 483.25	\$ (12,018.78)	\$ 786.06	\$ 9,935.13	\$ (36,772.69)	\$ (33,179.60)	\$ (20,856.40)	\$ (55,674.73)



TOWN OF WRIGHTSVILLE BEACH DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480

MEMORANDUM

To: Mayor Dull and Members of the Board of Aldermen
From: Raquel Ivins, Department of Planning & Inspections
Re: **Executive Summary –3rd Quarter Report for Fiscal Year 2025-2026**
Date: **April 1, 2026**
Cc: Haynes Brigman, Town Manager
Tony Wilson, Director of Planning & Parks

The Quarterly Report for the 3rd Quarter of Fiscal Year 2025-2026 is hereby submitted for your review. The Planning & Inspections Department processed a total of 82 permits for the months of January, February, and March. This is down from the 112 permits issued during the last quarter. The total revenue generated from permits this quarter was \$85,626.00. This decreased from \$128,957.00 generated last quarter.

The total cost of construction was \$7,636,235, a decrease from \$9,195,087 spent during last quarter.

The Planning & Inspections Department completed 139 inspections and issued 1 CAMA Minor Development Permits.

All totals reflect Jan 1 – Mar 31

Attachments:

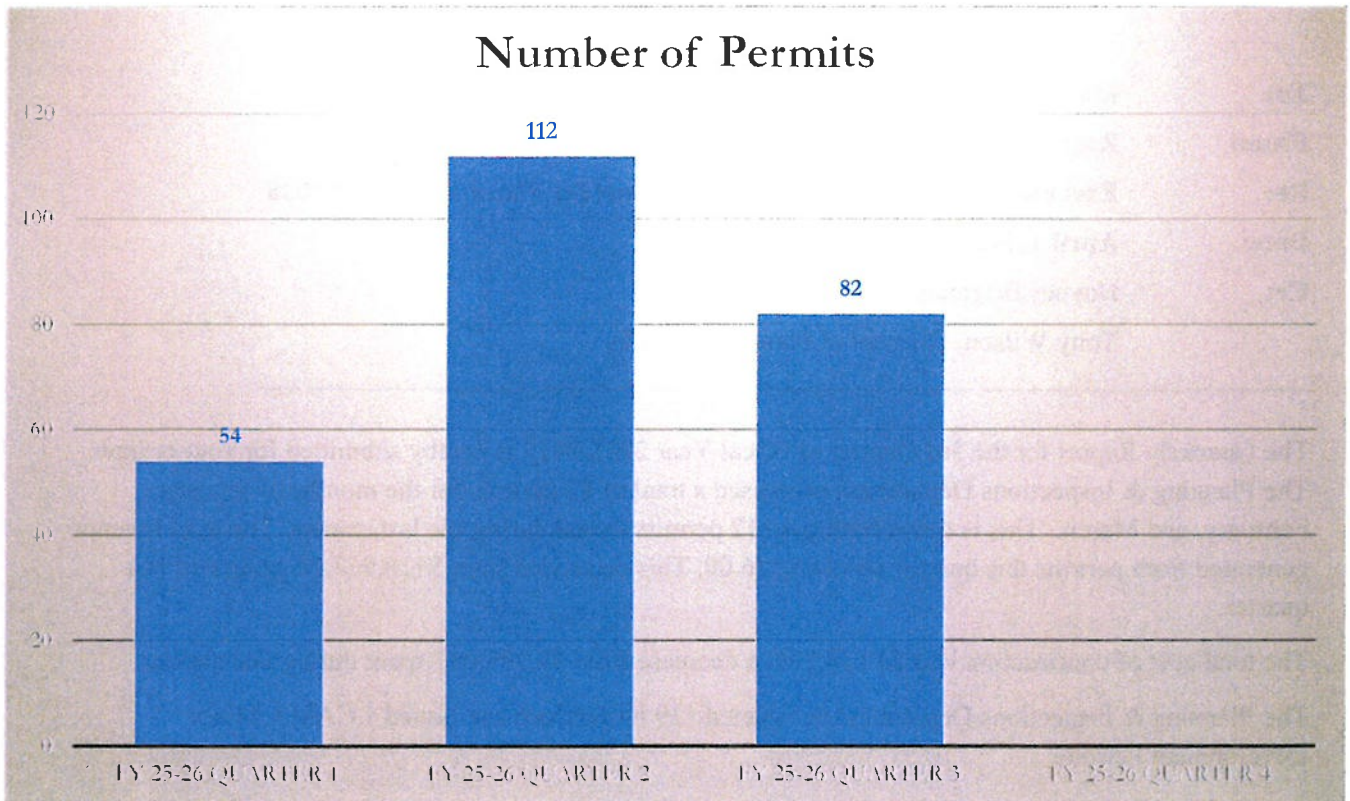
- Permitting Trend Graphs



TOWN OF WRIGHTSVILLE BEACH

DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480

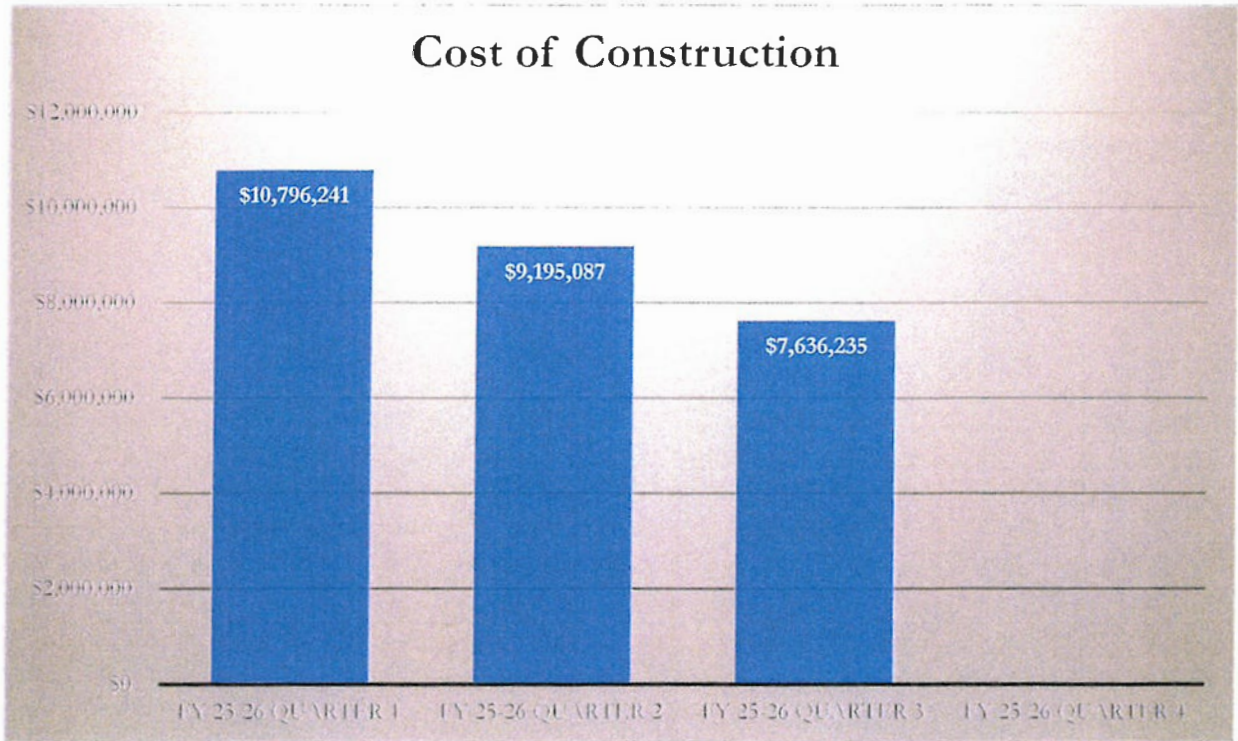




TOWN OF WRIGHTSVILLE BEACH

DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480

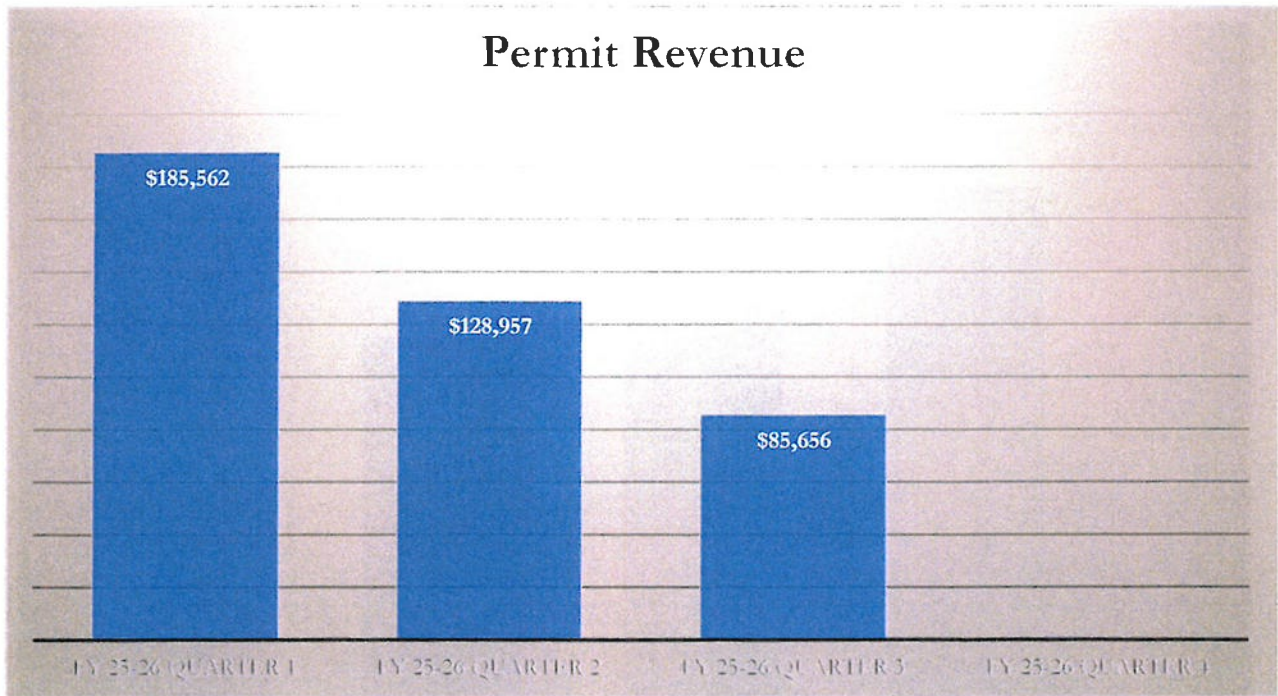




TOWN OF WRIGHTSVILLE BEACH

DEPARTMENT OF PLANNING & INSPECTIONS

321 CAUSEWAY DRIVE P.O. BOX 626
WRIGHTSVILLE BEACH, N.C. 28480



WRIGHTSVILLE BEACH POLICE DEPARTMENT



3rd Quarter Report January/February/March 2026



Presented by:
Chief Jason Bishop

WBPD National Incident Based Reporting System Report (NIBRS)											Previous Yr Same Quarter
		Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	4th- Apr.- June	1st - July- Sept.	2nd - Oct - Dec.	3rd - Jan.- Mar.	Last Four	3rd-Jan- Mar
GROUP A OFFENSES		2022	2023	2024	2025	2025	2025	2025	2026	TOTAL	2025
100	Kidnapping/Abduction		2	1	1			1		1	
120	Robbery	1		1							
200	Arson										
210	Extortion/Blackmail	1		1							
220	Burglary/Breaking & Entering	18	18	20	16	5	2	3	2	12	6
240	Motor Vehicle Theft	1	1	1	2	1		1		2	
250	Counterfeiting/Forgery	2	4	3	8	1	1	5	3	10	1
270	Embezzlement	2	2	2	4	1	1	1	2	5	1
280	Stolen Property Offenses		7	1	1	1				1	
290	Destruction/Damage/Vandalism of Property	40	37	28	23	7	6	5	7	25	5
370	Pornography/Obscene Material	1	2	1							
510	Bribery										
520	Weapon Law Violations	4	16	8	9	1	2	5	3	11	1
720	Animal Cruelty	1									
4000	NEGLIGENT TRAFFIC DEATH, NON-CRIMINAL DETAINMENT (INVOLUNTARY										
09A	Homicide Offense (Murder and Non-Negligent Manslaughter)										
09B	Homicide Offense (Negligent Manslaughter)										
09C	Justifiable Homicide										
11A	Sex Offenses (Rape)	1			2		2			2	
11B	Sex Offense (Sodomy)	1		1	1	1				1	
11C	Sex Offense (With Object)										
11D	Sex Offense (Fondling)	7	3	5	3	1	2			3	
13A	Assault Offenses (Aggravated Assault)	6	9	4	6	2	1	2	1	6	1
13B	Simple Assault	41	27	30	45	10	16	13	7	46	6
13C	Assault Offenses (Intimidation)	3	8	11	13	5	6	1	3	15	1
23A	Larceny (Pocket Picking)										
23B	Larceny (Purse Snatching)		1								
23C	Larceny (Shoplifting)	7	3	1	1		1		1	2	
23D	Larceny (Theft from a Building)	4	2	3	3	2				2	1
23E	Larceny (Theft from a Coin Operated Machine)		1								
23F	Larceny/Theft Offenses (Theft from Motor Vehicle)	21	14	18	4	1	1			2	2
23G	Larceny (Theft of Motor Vehicle Parts)	2	1	1							
23H	Larceny/Theft Offenses (All other Larceny)	55	55	47	52	18	16	12	9	55	6
26A	Fraud Offenses (False Pretense/Swindle/Confidence Game)	11	10	17	18	6	7	3	4	20	2
26B	Fraud Offenses (Credit Card Fraud)	5	8	3	4	1	1	1	3	6	1
26C	Fraud Offenses (Impersonation)	2	4	2	3	1	1		2	4	1
26D	Fraud Offenses (Welfare Fraud)										
26E	Fraud Offenses (Wire Fraud)		1								
26F	Fraud Offenses (Identity Theft)		2	1							
26G	Fraud Offenses (Hacking/Computer Invasion)			1							
35A	Drug/Narcotic Offenses (Drug/Narcotic Violations)	31	60	28	41	5	21	10	6	42	5

WBPD National Incident Based Reporting System Report (NIBRS)											PREVIOUS Yr Same Quarter
		Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	4th- Apr.- June	1st - July- Sept.	2nd - Oct - Dec.	3rd - Jan.- Mar.	Last Four	3rd-Jan- Mar
GROUP A OFFENSES		2022	2023	2024	2025	2025	2025	2025	2026	TOTAL	2025
35B	Drug/Narcotic Offenses (Drug Equipment Violations)	18	36	15	18	2	10	4	2	18	2
36A	Sex Offenses (Non-Forcible - Incest)										
36B	Sex Offense (Statutory Rape)		1								
39A	Gambling Offenses (Betting)										
39B	Gambling Offenses (Operating/Promoting/Assisting Gambling)										
39C	Gambling Offenses (Equipment)										
39D	Gambling Offenses (Sports Tamper)										
40A	Prostitution (Engaging In Prostitution)										
40B	Prostitution (Promoting or Assisting in Prostitution)										
40C	Prostitution (Purchasing)										
64A	Human Trafficking (Commercial Sex Acts)										
64B	Human Trafficking (Involuntary Servitude)										
TOTAL GROUP A OFFENSES		286	335	255	278	72	97	67	55	291	42
GROUP B OFFENSES											
90A	Bad Checks	1									
90B	Curfew/Loitering/Vagrancy Violations										
90C	Disorderly Conduct	6	8	6	3	1			1	2	2
90D	Driving Under the Influence (DWI)	93	271	233	200	63	42	42	41	188	53
90E	Drunkenness	10	36	29	28	9	4	11	10	34	4
90F	Family Offenses, Nonviolent		1		2		1	1		2	
90G	Liquor Law Violations	13	42	26	56	8	17	21	26	72	10
90H	Peeping Tom			1							
90J	Trespass of Real Property	17	13	4	8		4	3	2	9	1
90Z	All other Offenses	239	607	476	448	143	136	70	107	456	99
TOTAL GROUP B OFFENSES		379	978	775	745	224	204	148	187	763	169
TOTAL GROUP A & B OFFENSES		665	1313	1030	1023	296	301	215	242	1054	211

TOWB General Ordinance Violations											Previ ous Year
		Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Apr- June	July - Sept	Oct. - Dec	Jan- Mar	Last Four	Jan - Mar
		2022	2023	2024	2025	2025	2025	2025	2026	TOTAL	2025
TRAFFIC CODE: CHAPTER 74											
74.02	Obstructing passage of other vehicles	0	0	0	0					0	
	Restricted Zone	0	0	0	0					0	
	Overtime Parking	1	0	0	0					0	
	Boat too close to beach/Anchoring of Vessels w/out Zoning	2	0	0	0					0	
	Fire Lane	0		0	0					0	
ANIMALS: CHAPTER 91											
91.11	Dogs running at large prohibited	221	157	55	88	34	13	33	29	109	8
91.08	Animal Waste	4	3	0	0				1	1	
91.08	Failure to License	8	2	10	1				1	1	1
91.13	Confinement of female dogs in heat	0	0	0	0					0	
BEACH AND SHORE REGULATIONS: CHAPTER 92											
92.02	Littering beaches prohibited	5	3	1	1		1			1	
92.03	Glass on Beach/Containers for food and drink	105	89	43	45	28	13	2	6	49	2
92.12	Use of surfboard or ski-board restricted	8	3	4	4	1	3			4	
92.18	Use of vehicles on beach prohibited	2	5	4	5	2	1	1		4	1
	Cooking Device on Beach	0	1	3	3	1	2			3	
	Miscellaneous Beach Regulations	8	0	0	0					0	
HEALTH AND SANITATION: CHAPTER 96											
96.01	Litter	4	1	6	6	2	4		1	7	
96.3	Human wastes	8	26	36	57	3	30	21	28	82	3
	Miscellaneous	0	3	8	12	2	5	4	1	12	1
NOISE: CHAPTER 97											
97.01	Loud, disturbing noises generally	6	9	50	55	24	22	5	29	80	4
97.02	Noises declared unreasonably loud and disturbing	2	0	2	2	1			1	2	1
STREETS AND SIDEWALKS: CHAPTER 99											
99.01	Assembling on sidewalks	0	1	0	0					0	
BUSINESS REGULATIONS: CHAPTER 114											
114.02	Vehicle for hire license requirements	0	0	0	0					0	
114.12	Refusal to pay charges	0	0	0	0					0	
OFFENSES AGAINST PUBLIC PEACE & SAFETY: CHAPTER 130											
130.03	Consumption and possession of malt beverages, unfortified wine and alcoholic beverages	522	328	234	241	117	109	7	34	267	8
OFFENSES AGAINST MORALS											
132.2	Profane and boisterous language		0	0	0					0	
MISC. VIOLATIONS											
	Miscellaneous Other		14	0	0					0	
	Traffic Stops										
GRAND TOTAL		906	645	456	520	215	203	73	131	622	29

Wrightsville Beach, NC PD

Citation Offense Count

January 1, 2026 - March 31, 2026

Official: All
 Official Assignment:
 Type of Stop: TRAFFIC
 Stop Result: All
 STEP: NONE

Offense Description	Offense Stop Result	
	CITATION	WARNING
AID AND ABET IMPAIRED DRIVING	1	
AID UNDERAGE PUR ALC BY > 21	1	
BRAKE/STOP LIGHT EQUIP VIOL	2	
CANCL/REVOK/SUSP CERTIF/TAG	7	
CARRYING CONCEALED WEAPON	1	
CONSUME ALC BY 19/20	8	
CONSUME ALC UNDERAGE	2	
DRIVE LEFT OF CENTER	1	
DRIVE WITHOUT TWO HEADLAMPS	1	
DRIVE WRONG WAY ON DUAL LANE	2	
DRIVE WRONG WAY-ONE WAY ST/RD	2	
DRIVE/ALLOW MV NO REGISTRATION	5	
Driver's License		7
DWLR IMPAIRED REV	2	
DWLR NOT IMPAIRED REV	9	
EXCEEDING POSTED SPEED	23	
Exhaust Emissions		1
EXPIRED OPERATORS LICENSE	1	
EXPIRED REGISTRATION CARD/TAG	21	
EXPIRED/NO INSPECTION	10	
FAIL COMPLY LIC RESTRICTIONS	2	
FAIL MAINTAIN LANE CONTROL	1	
FAIL STOP STOPSIGN/FLSH RED LT	3	
FAIL TO BURN HEADLAMPS	3	
FAIL TO STOP FOR STOPPED BUS	1	
FAIL TO STOP-STEADY RED LIGHT	2	
FAIL YLD STOPSIGN/FLSH RED LGT	1	
FAILURE TO REDUCE SPEED	1	
FICT/ALT TITLE/REG CARD/TAG	3	
Following Too Closely		1
HIT/RUN FAIL STOP PROP DAMAGE	1	
IMPROPER MUFFLER	6	

Wrightsville Beach, NC PD

Citation Offense Count

January 1, 2026 - March 31, 2026

Official: All
 Official Assignment:
 Type of Stop: TRAFFIC
 Stop Result: All
 STEP: NONE

Offense Description	Offense Stop Result	
	CITATION	WARNING
Improper or No Signal		2
INTOXICATED AND DISRUPTIVE	8	
LANE CHANGE SIGNAL VIOLATION	1	
Left of Center		2
LICENSE PLATE FRAME/COVER VIOL	1	
Lights		3
Muffler		5
NO LIABILITY INSURANCE	4	
NO MOTORCYCLE ENDORSEMENT	3	
NO OPERATORS LICENSE	26	
Obstructed windows		1
OBT/ATT OBT ALC FALSE DL	30	
OPER/PERMIT OPER VEH NO INSUR	4	
Other		5
Other Hazardous Vio.		4
Other Non-Hazardous Vio.		6
OVERLOADED/OVERCROWDED VEHICLE	1	
Pedestrian Violations		1
POSS F-WN/LQ/MXBV < 21	9	
POSS MTBV/U-WN BY 19/20	2	
POSS/MANUFACTURE FRAUDULENT ID	6	
PUR MTBV/U-WN BY 19/20	3	
PUR/ATT MALT BEV/UNFORT WN	1	
RECKLESS DRIVING TO ENDANGER	2	
RECKLESS DRVG-WANTON DISREGARD	5	
RESISTING PUBLIC OFFICER	2	
Safety Inspection Vio.		1
SIMPLE AFFRAY	4	
SIMPLE ASSAULT	1	
SIMPLE POSSESS SCH VI CS (M)	1	
SPEED WORK ZN<80 AND <=15 OVER	1	
SPEEDING	27	

Wrightsville Beach, NC PD

Citation Offense Count

January 1, 2026 - March 31, 2026

Official: All
Official Assignment:
Type of Stop: TRAFFIC
Stop Result: All
STEP: NONE

Offense Description	Offense Stop Result	
	CITATION	WARNING
Speeding (Warning)		55
SPEEDING IN SCHOOL ZONE	50	
Stop Sign or Signal		26
UNSAFE LANE CHANGE	2	
UNSAFE MOVEMENT	2	7
UNSAFE PASSING YELLOW LINE	1	
Vehicle Insurance		1
Vehicle Registration		9
Grand Total	320	137

Arrest Misdemeanor Totals by Officer
WRIGHTSVILLE BEACH POLICE DEPARTMENT
(01/01/2026 - 03/31/2026)

Arresting Officer:	Total Charges On All Misdemeanor Arrests:	Total Misdemeanor Arrests
No Officer Specified	1	1
DSG - Daniel S. Gaither	45	34
JDC - Jemal Cooper	21	11
KCR - Kyler Ross	1	1
MSE - Misty-Sierra Edwards	12	4
EE - MPO Eric R. Elder	11	4
JK - MPO Joel P. Kupeyan	4	1
LAC - MPO Logan A. Christian	11	4
MVH - MPO Matthew V. Hallum	1	1
EA - Officer Elianna A. Arnold	29	17
HRL - Officer Hunter Lobertini	29	13
JWO - Officer Jonathan W. Ober	10	5
jac - Officer Joshua Casiano	2	1
RLW - Officer Ryan L. Whanger	1	1
IT - POI Isaiah Turner	24	12
sp - POI Sydney L. Pike	3	3
JGM - POII Jacob G. Miller	1	1
Total:	206	114

Arrest Felony Totals by Officer
WRIGHTSVILLE BEACH POLICE DEPARTMENT
(01/01/2026 - 03/31/2026)

Arresting Officer:	Total Charges On All Felony Arrests:	Total Felony Charges:	Total Felony Arrests:
EE - MPO Eric R. Elder	1	1	1
JGM - POII Jacob G. Miller	2	1	1
Total:	3	2	2

Wrightsville Beach Police Department

Initial Purpose of Traffic Stop by Enforcement Action Taken

Monday, April 13, 2026

Report From 1/1/2026 through 2/28/2026

Purpose	Verbal Warning	Written Warning	Citation Issued	On View Arrest	No Action Taken	Total
Checkpoint	0	0	0	0	0	0
Driving While Impaired	0	0	0	13	0	13
Investigation	2	0	3	0	2	7
Other Motor Vehicle Violation	7	4	2	0	1	14
Safe Movement Violation	61	3	12	3	4	83
Seat Belt Violation	1	0	0	0	0	1
Speed Limit Violation	100	32	70	4	0	206
Stop Light/Sign Violation	38	15	4	1	0	58
Vehicle Equipment Violation	129	4	6	1	0	140
Vehicle Regulatory Violation	45	5	23	0	3	76
Total	383	63	120	22	10	598

TOWN OF WRIGHTSVILLE BEACH PUBLIC WORKS DEPARTMENT

Quarterly Report 2025-2026 January, February, March



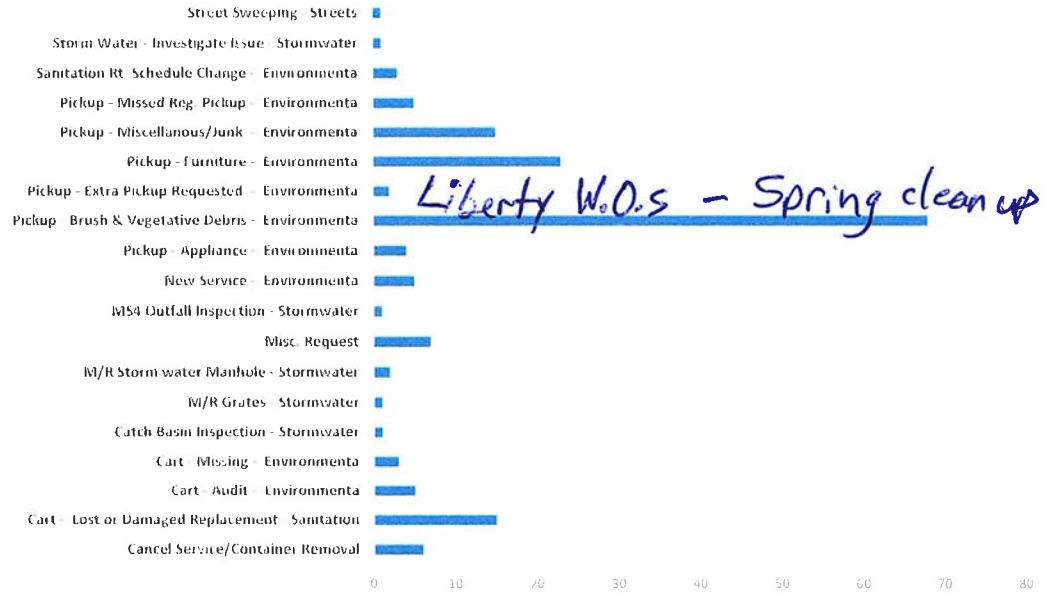
William E. Fay, Public Works Director

Environmental Services & Stormwater Department

Service Requests

Request Type	Count	Percentage
Cancel Service/Container Removal	6	3.57%
Cart - Lost or Damaged Replacement - Sanitation	15	8.93%
Cart - Audit - Environmenta	5	2.98%
Cart - Missing - Environmenta	3	1.79%
Catch Basin Inspection - Stormwater	1	0.60%
M/R Grates - Stormwater	1	0.60%
M/R Storm water Manhole - Stormwater	2	1.19%
Misc. Request	7	4.17%
MS4 Outfall Inspection - Stormwater	1	0.60%
New Service - Environmenta	5	2.98%
Pickup - Appliance - Environmenta	4	2.38%
Pickup - Brush & Vegetative Debris - Environmenta	68	40.48%
Pickup - Extra Pickup Requested - Environmenta	2	1.19%
Pickup - Furniture - Environmenta	23	13.69%
Pickup - Miscellaneous/Junk - Environmenta	15	8.93%
Pickup - Missed Reg. Pickup - Environmenta	5	2.98%
Sanitation Rt. Schedule Change - Environmenta	3	1.79%
Storm Water - Investigate Issue - Stormwater	1	0.60%
Street Sweeping - Streets	1	0.60%
Total	168	100.00%

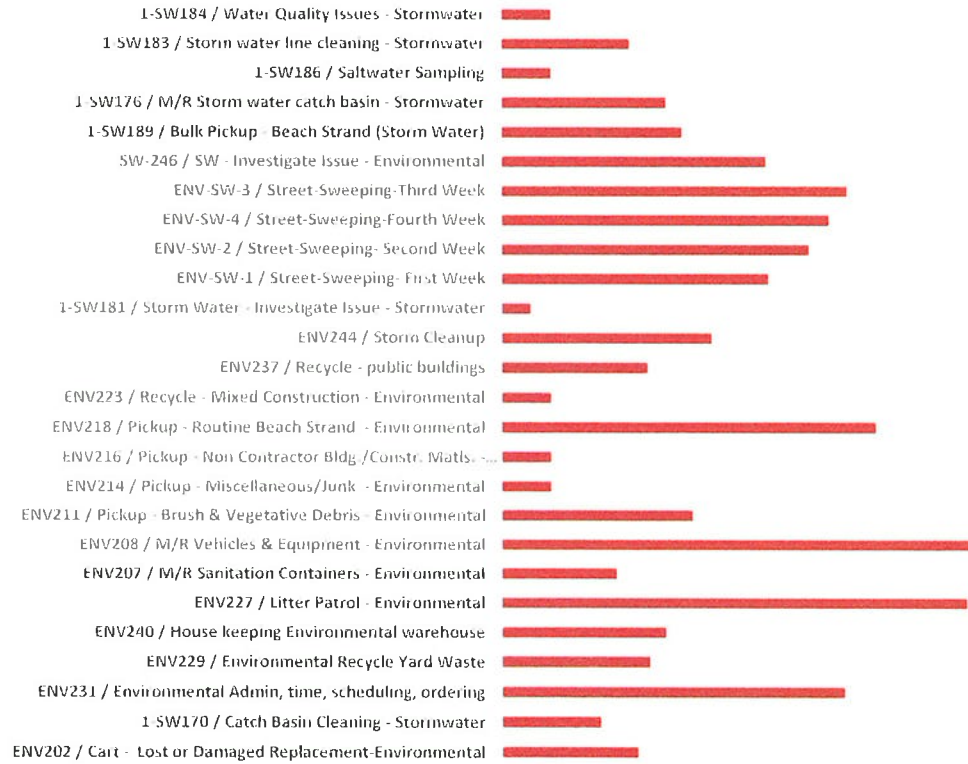
Environmental Services/Stormwater Department - Service Requests



Environmental Services & Stormwater - Tasks

Task Type	Labor Hours
ENV202 / Cart - Lost or Damaged Replacement-Environmental	6.75
1-SW170 / Catch Basin Cleaning - Stormwater	4.00
ENV231 / Environmental Admin, time, scheduling, ordering	122.25
ENV229 / Environmental Recycle Yard Waste	8.00
ENV240 / House Keeping Environmental warehouse	10.00
ENV227 / Litter Patrol - Environmental	677.25
ENV207 / M/R Sanitation Containers - Environmental	5.00
ENV208 / M/R Vehicles & Equipment - Environmental	769.50
ENV211 / Pickup - Brush & Vegetative Debris - Environmental	14.50
ENV214 / Pickup - Miscellaneous/Junk - Environmental	2.00
ENV216 / Pickup - Non Contractor Bldg./Constr. Matls. - Environmental	2.00
ENV218 / Pickup - Routine Beach Strand - Environmental	190.00
ENV223 / Recycle - Mixed Construction - Environmental	2.00
ENV237 / Recycle - public buildings	7.75
ENV244 / Storm Cleanup	19.00
1-SW181 / Storm Water - Investigate Issue - Stormwater	1.50
ENV-SW-1 / Street-Sweeping- First Week	42.00
ENV-SW-2 / Street-Sweeping- Second Week	74.00
ENV-SW-4 / Street-Sweeping-Fourth Week	98.00
ENV-SW-3 / Street-Sweeping-Third Week	126.50
SW-246 / SW - Investigate Issue - Environmental	40.50
1-SW189 / Bulk Pickup - Beach Strand (Storm Water)	12.50
1-SW176 / M/R Storm water catch basin - Stormwater	10.00
1-SW186 / Saltwater Sampling	2.00
1-SW183 / Storm water line cleaning - Stormwater	6.00
1-SW184 / Water Quality Issues - Stormwater	2.00
Total Labor Hours	2,255.00

Environmental Services/Stormwater Department - Tasks



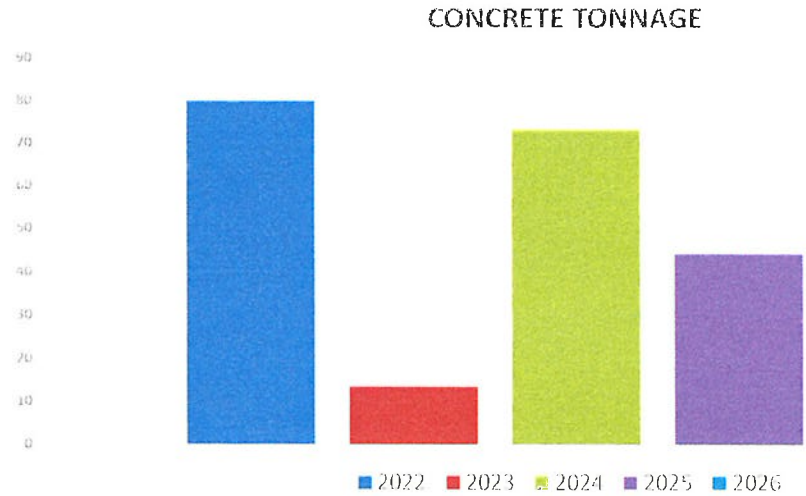
1.00

500.00

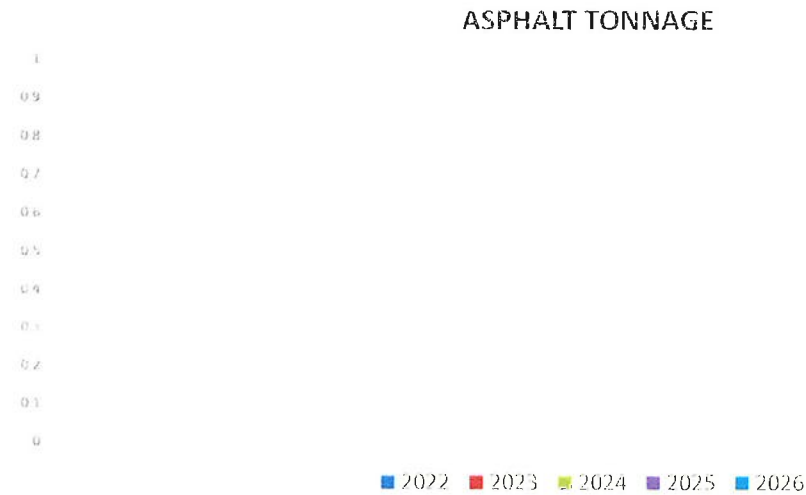
Environmental Services/Stormwater - Recycling Tonnage

Recycling

RECYCLING (Concrete) TONS					
	2022	2023	2024	2025	2026
JANUARY	0	0	19.59	10.72	0
FEBRUARY	8.82	0	19.62	0	0
MARCH	7.62	8.36	5.55	0	0
APRIL	0	0	0	6.23	
MAY	0	0	17.44	17.05	
JUNE	8.24	0	10.98	0	
JULY	0	5.13	0	0	
AUGUST	16.2	0	0	0	
SEPTEMBER	0	0	0	0	
OCTOBER	0	0	0	0	
NOVEMBER	27.21	0	0	0	
DECEMBER	11.9	0	0	10.28	
Totals	79.99	13.49	73.18	44.28	0



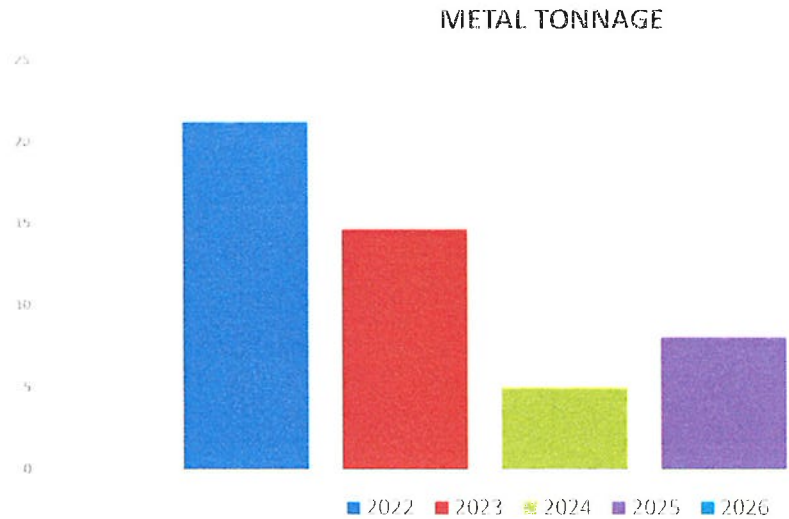
RECYCLING (Asphalt) TONS					
	2022	2023	2024	2025	2026
JANUARY	0	0	0	0	0
FEBRUARY	0	0	0	0	0
MARCH	0	0	0	0	0
APRIL	0	0	0	0	
MAY	0	0	0	0	
JUNE	0	0	0	0	
JULY	0	0	0	0	
AUGUST	0	0	0	0	
SEPTEMBER	0	0	0	0	
OCTOBER	0	0	0	0	
NOVEMBER	0	0	0	0	
DECEMBER	0	0	0	0	
Totals	0	0	0	0	0



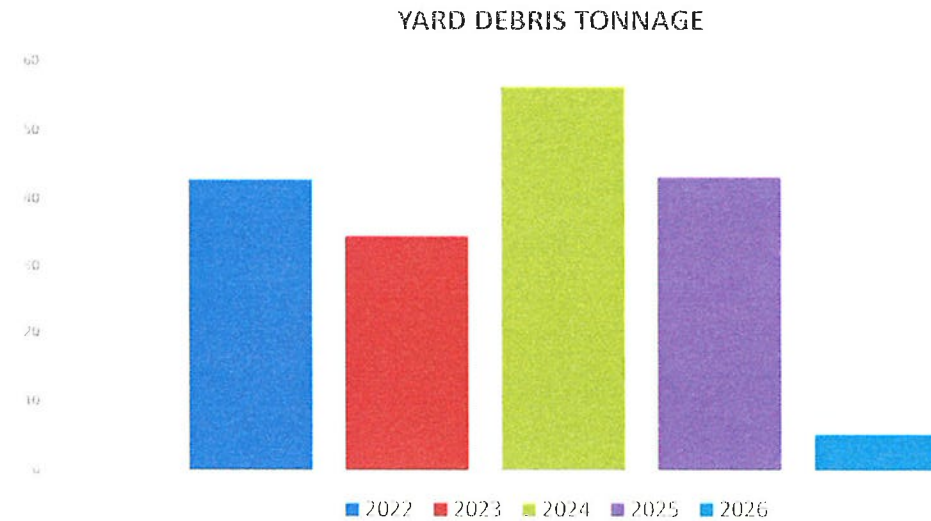
Environmental Services/Stormwater - Recycling Tonnage

Recycling

RECYCLING (Metal) TONS					
	2022	2023	2024	2025	2026
JANUARY	0	1.88	0	0	0
FEBRUARY	1.62	0	0	0	0
MARCH	1.7	0	0	0	0
APRIL	3.41	0	2.34	3.14	
MAY	3.94	0	0	0	
JUNE	0	0	0	0	
JULY	0	0	0	3.25	
AUGUST	2.28	0	2.63	0	
SEPTEMBER	0	0	0	0	
OCTOBER	5.67	0	0	0	
NOVEMBER	2.6	0	0	0	
DECEMBER	0	12.72	0	1.67	
Totals	21.22	14.6	4.97	8.06	0



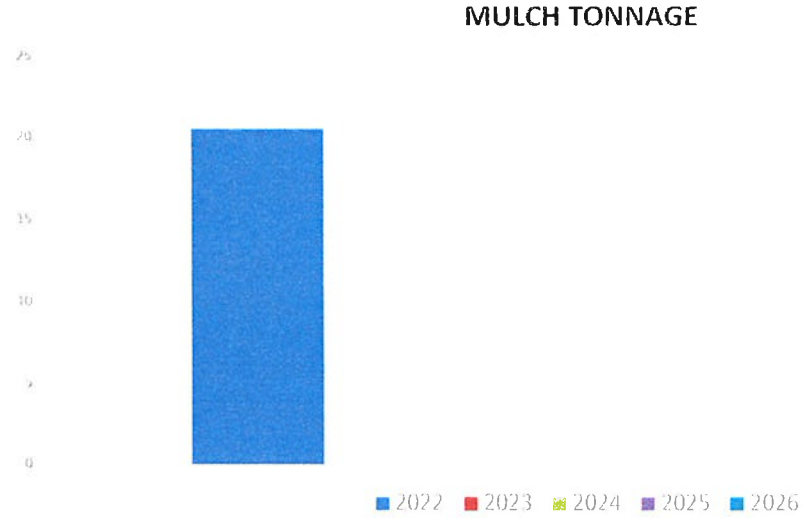
RECYCLING (Yard Debris) TONS					
	2022	2023	2024	2025	2026
JANUARY	10.09	3.1	5.01	3.21	0
FEBRUARY	0	3.76	9.77	6.37	2.79
MARCH	4.26	3.78	4.47	4.21	2.37
APRIL	13.34	4.63	4.02	3.16	
MAY	0	0	3.82	0	
JUNE	0	5.61	5.23	9.03	
JULY	10.77	10.87	5.65	0.85	
AUGUST	0	0	1.64	2.81	
SEPTEMBER	0	0	5.73	4.65	
OCTOBER	1.5	2.66	2.18	4	
NOVEMBER	2.84		3.47	0	
DECEMBER	0		5.32	4.85	
Totals	42.8	34.41	56.31	43.14	5.16



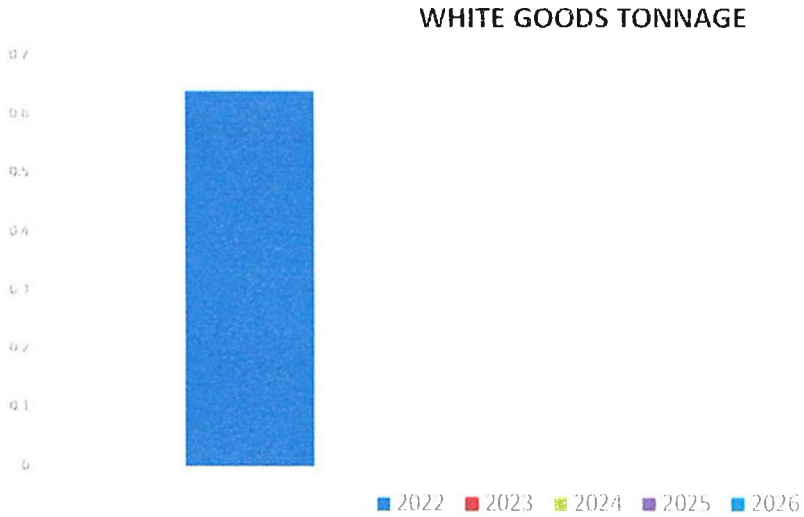
Environmental Services/Stormwater - Recycling Tonnage

Recycling

RECYCLING (Mulch) TONS					
	2022	2023	2024	2025	2026
JANUARY	5.39	0	0	0	0
FEBRUARY	4.39	0	0	0	0
MARCH	0	0	0	0	0
APRIL	4.83	0	0	0	0
MAY	0	0	0	0	0
JUNE	0	0	0	0	0
JULY	0	0	0	0	0
AUGUST	1.28	0	0	0	0
SEPTEMBER	0	0	0	0	0
OCTOBER	0	0	0	0	0
NOVEMBER	2.06	0	0	0	0
DECEMBER	2.56	0	0	0	0
Totals	20.51	0	0	0	0



RECYCLING (White Goods) TONS					
	2022	2023	2024	2025	2026
JANUARY	0	0	0	0	0
FEBRUARY	0	0	0	0	0
MARCH	0.32	0	0	0	0
APRIL	0.32	0	0	0	0
MAY	0	0	0	0	0
JUNE	0	0	0	0	0
JULY	0	0	0	0	0
AUGUST	0	0	0	0	0
SEPTEMBER	0	0	0	0	0
OCTOBER	0	0	0	0	0
NOVEMBER	0	0	0	0	0
DECEMBER	0	0	0	0	0
Totals	0.64	0	0	0	0

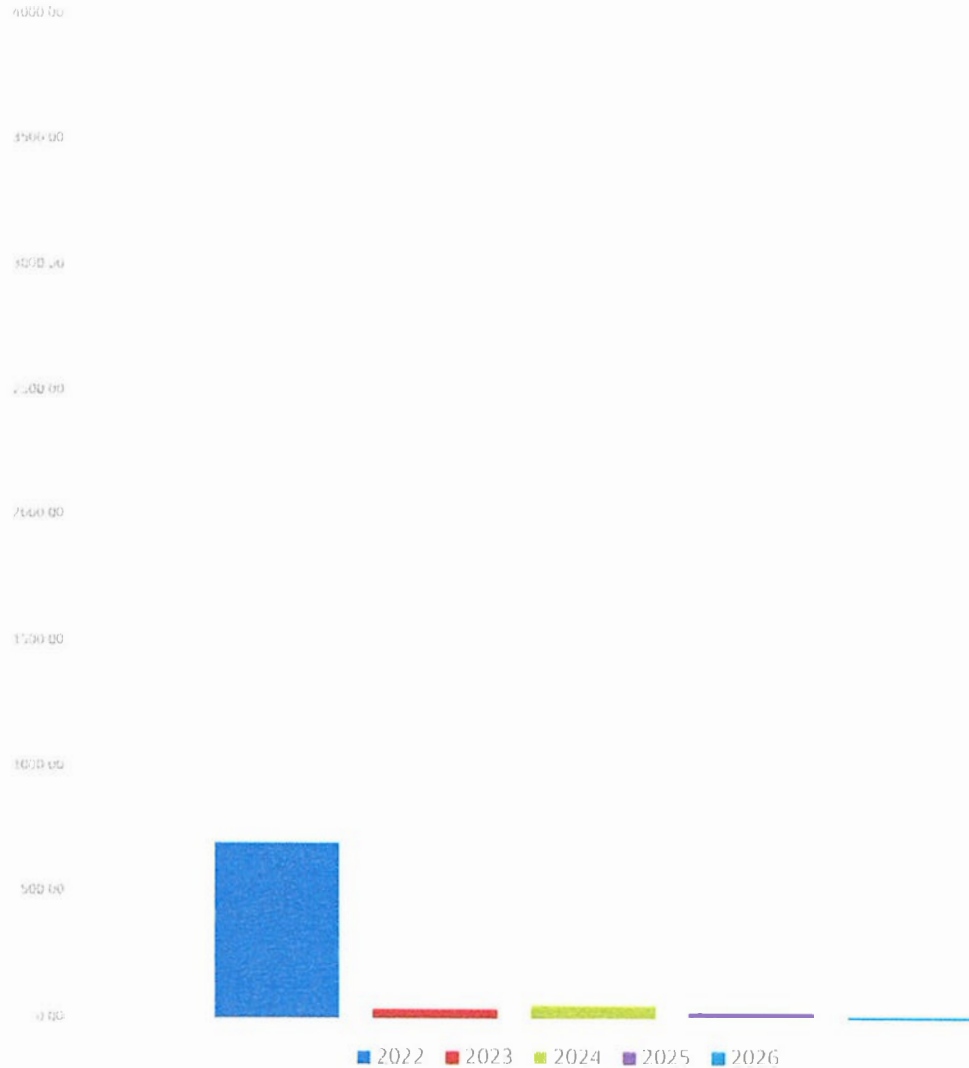


Environmental Services/Stormwater- Solid Waste Tonnage

Solid Waste

Municipal Solid Waste TONS					
	2022	2023	2024	2025	2026
JANUARY	203.55	8.54	4.83	0	3.84
FEBRUARY	204.02	0	2.6	0	1.29
MARCH	251.29	3.09	3.44	2.74	3.7
APRIL	13.11	0	3.14	0	
MAY	6.2	5.38	3.1	2.69	
JUNE	2.73	0	13.94	2.69	
JULY	0	0	0	3.76	
AUGUST	4.71	0	0	0	
SEPTEMBER	3.31	0	1.65	1.69	
OCTOBER	1.69	8.93	20.76	2.91	
NOVEMBER	0	0	0	1.1	
DECEMBER	2.12	10.01	0	5.51	
Totals	692.73	35.95	53.46	23.09	8.83

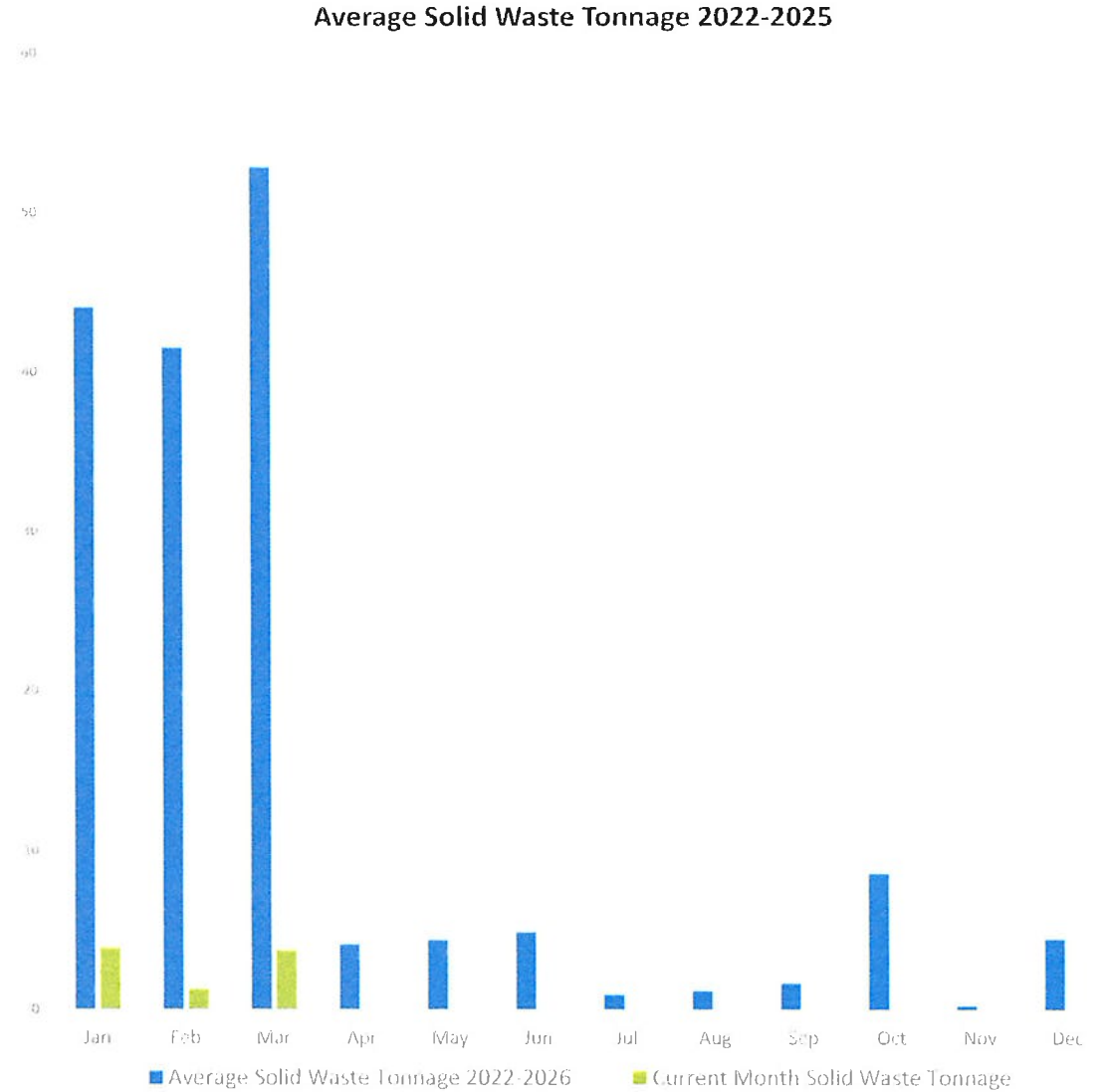
SOLID WASTE TONNAGE



Environmental Services/Stormwater- Solid Waste Tonnage

Solid Waste Average

Month	Average Solid Waste Tonnage 2022-2026	Current Month Solid Waste Tonnage
Jan	44	3.84
Feb	42	1.29
Mar	53	3.7
Apr	4	
May	4	
Jun	5	
Jul	1	
Aug	1	
Sep	2	
Oct	9	
Nov	0	
Dec	4	



FUEL SUMMARY REPORT

TOWN OF WRIGHTSVILLE BEACH



Transaction Period:

01/01/2026 - 01/31/2026

Department:	Account	Quantity	Cost	Quantity	Cost	Total Cost	
		Gas		Diesel			
FIRE	10-4340-2500	71.48	\$169.24	142.7	\$395.77	\$565.01	
POLICE	10-4310-2500	2151.18	\$5,347.49	0	\$0.00	\$5,347.49	
OCEAN RESCUE	10-4390-2500	66.96	\$173.03	0	\$0.00	\$173.03	
PARKING MANAGEMENT	10-4540-3050	0	\$0.00	0	\$0.00	\$0.00	
PARKS MAINTENANCE	10-6130-2500	186.88	\$442.77	0	\$0.00	\$442.77	
		0	\$0.00	0	\$0.00	\$0.00	
		0	\$0.00	0	\$0.00	\$0.00	
ENVT.SERVICES/STORMWATER	10-4710-2500	337.42	\$806.02	328.36	\$861.65	\$1,667.67	
FLEET MAINTENANCE	10-4250-2500	28.61	\$69.36	0	\$0.00	\$69.36	
STREETS & FACILITIES	10-4510-2500	300.13	\$711.86	0	\$0.00	\$711.86	
						\$0.00	
						\$0.00	
						\$0.00	
		TL QTY=	3142.66	TL QTY=	471.06	Total: \$	\$8,977.19
		TOTAL GAS COST		\$7,719.77		TOTAL DIESEL COST \$1,257.42	

FUEL SUMMARY REPORT

TOWN OF WRIGHTSVILLE BEACH



02/01/2026 - 02/28/2026

Department:	Account	Quantity	Cost	Quantity	Cost	Total Cost	
		Gas		Diesel			
FIRE	10-4340-2500	87.62	\$207.69	76.99	\$200.20	\$407.89	
POLICE	10-4310-2500	2017.25	\$5,028.49	0	\$0.00	\$5,028.49	
OCEAN RESCUE	10-4390-2500	56.58	\$176.41	0	\$0.00	\$176.41	
PARKING MANAGEMENT	10-4540-3050	0	\$0.00	0	\$0.00	\$0.00	
PARKS MAINTENANCE	10-6130-2500	115.19	\$279.01	0	\$0.00	\$279.01	
						\$0.00	
						\$0.00	
ENVT.SERVICES/STORMWATER	10-4710-2500	263.63	\$636.58	294.51	\$770.88	\$1,407.46	
FLEET MAINTENANCE	10-4250-2500	6.17	\$15.11	0	\$0.00	\$15.11	
STREETS & FACILITIES	10-4510-2500	174.8	\$424.72	0	\$0.00	\$424.72	
						\$0.00	
						\$0.00	
						\$0.00	
		TL QTY=	2721.24	TL QTY=	371.5	Total: \$	\$7,739.09
		TOTAL GAS COST		TOTAL DIESEL COST			
		\$6,768.01		\$971.08			

FUEL SUMMARY REPORT

TOWN OF WRIGHTSVILLE BEACH



Transaction Period:

03/01/2026 - 03/31/2026

Department:	Account	Quantity	Cost	Quantity	Cost	Total Cost
		Gas		Diesel		
FIRE	10-4340-2500	122.94	\$381.22	170.39	\$600.38	\$981.60
POLICE	10-4310-2500	2138.75	\$6,992.47	0	\$0.00	\$6,992.47
OCEAN RESCUE	10-4390-2500	84.78	\$267.67	0	\$0.00	\$267.67
PARKING MANAGEMENT	10-4540-3050	32.68	\$115.87	0	\$0.00	\$115.87
PARKS MAINTENANCE	10-6130-2500	131.82	\$382.53	0	\$0.00	\$382.53
						\$0.00
						\$0.00
ENVT.SERVICES/STORMWATER	10-4710-2500	330.35	\$1,012.28	377.93	\$1,400.82	\$2,413.10
FLEET MAINTENANCE	10-4250-2500	19.14	\$58.13	0	\$0.00	\$58.13
STREETS & FACILITIES	10-4510-2500	233.35	\$662.03	0	\$0.00	\$662.03
						\$0.00
						\$0.00
						\$0.00
		TL QTY=	3093.81	TL QTY=	548.32	Total: \$ \$11,873.40
		TOTAL GAS COST		TOTAL DIESEL COST		\$9,872.20 \$2,001.20

Streets & Facilities

Service Requests

Request Type	Count	Percentage
Building Maintenance - Buildings	27	20.93%
Building Repair - Buildings	23	17.83%
Clean & Supply Public Restrooms - Buildings	2	1.55%
Clean & Supply Town Buildings - Buildings	25	19.38%
Clean Public Showers - Buildings	2	1.55%
Curb/Sidewalk Inspection - Streets	1	0.78%
Curb/Sidewalk Repair - Streets	2	1.55%
Deliver/Remove Cones	3	2.33%
Inspections - Gazebo - Buildings	2	1.55%
Inspections - Public Access / Walkover - Buildings	5	3.88%
Inspections - Public Restrooms - Buildings	2	1.55%
M/R Signs - Signs	15	11.63%
Paint Street Markings - Streets	9	6.98%
Pavement Inspection - Streets	3	2.33%
Pavement Repair - Streets	3	2.33%
Right of Way Maintenance - Streets	2	1.55%
Special Project	3	2.33%
Total Service Requests	129	100.00%

Streets & Facilities - Service Requests



Streets & Facilities - Tasks

Task Type	Labor Hours
ST401 / Beach Strand/Street Ends - Streets	110.00
FM442 / Building Maintenance - Buildings	727.00
FM431 / Building repairs	65.50
FM448 / Clean & Supply Public Restrooms - Buildings	1.00
FM450 / Clean Public Showers - Buildings	2.00
FM440 / Clean/Repair walkovers-Public Access	91.00
ST402 / Clear Street of Debris - Streets	5.00
FM405 / Construction	80.00
ST404 / Curb/Sidewalk Inspection - Streets	4.00
ST403 / Curb/Sidewalk Repair - Streets	14.50
FM404 / Custodial	10.00
FM408 / Electrical	23.00
FM441 / Emergency Preparedness for FM/ST Personnel	8.00
FM414 / Gates	3.00
FM418 / HVAC	3.50
FM432 / Inspection-Plumbing	2.50
FM419 / Inspections	74.50
FM445 / Inspections - Gazebo - Buildings	1.00
FM447 / Inspections - Public Access / Walkover - Buildings	13.00
FM446 / Inspections - Public Restrooms - Buildings	9.00
FM444 / Inspections - Town Building - Buildings	21.00
FM434 / Inspections-HVAC	2.00
FM439 / Inspections-Water fountains	1.00
ST414 / M/R Signs - Signs	8.00
ST406 / Paint Street Markings - Streets	71.00
FM423 / Painting	42.50
FM-P / Paperwork/Invoices	36.50
ST407 / Pavement Inspection - Streets	2.50
ST408 / Pavement Repair - Streets	1.00
FM425 / Plumbing	20.00
FM426 / Pressure Washing	78.00
ST413 / Purchase Supplies - Streets/Facilities	13.50
FM428 / Purchasing Supplies	4.00
ST411 / Right of Way Maintenance - Streets	2.00
FM429 / Special Projects	222.00
FM-ST / Training for FM/ST	12.00
Total Labor Hours	1,784.50

Streets & Facilities Department - Tasks

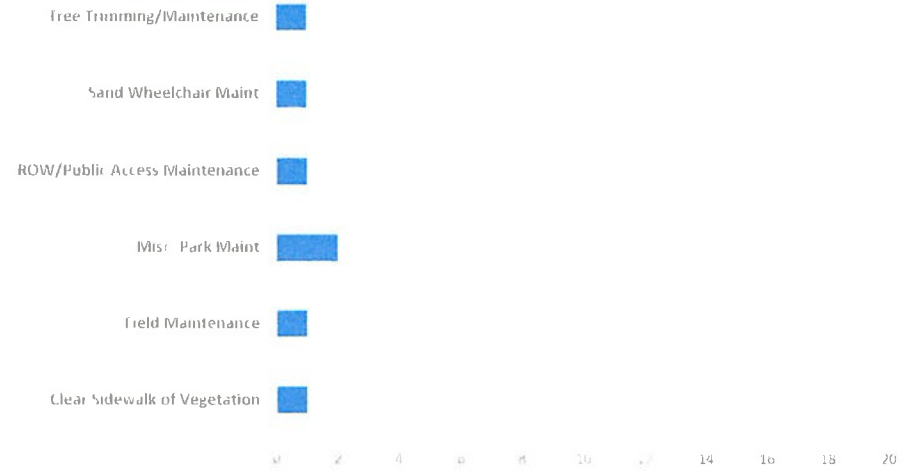


Park Maintenance Department

Service Requests

Request Type	Count	Percentage
Clear Sidewalk of Vegetation	1	14.29%
Field Maintenance	1	14.29%
Misc. Park Maint	2	28.57%
ROW/Public Access Maintenance	1	14.29%
Sand Wheelchair Maint	1	14.29%
Tree Trimming/Maintenance	1	14.29%
Total	7	100.00%

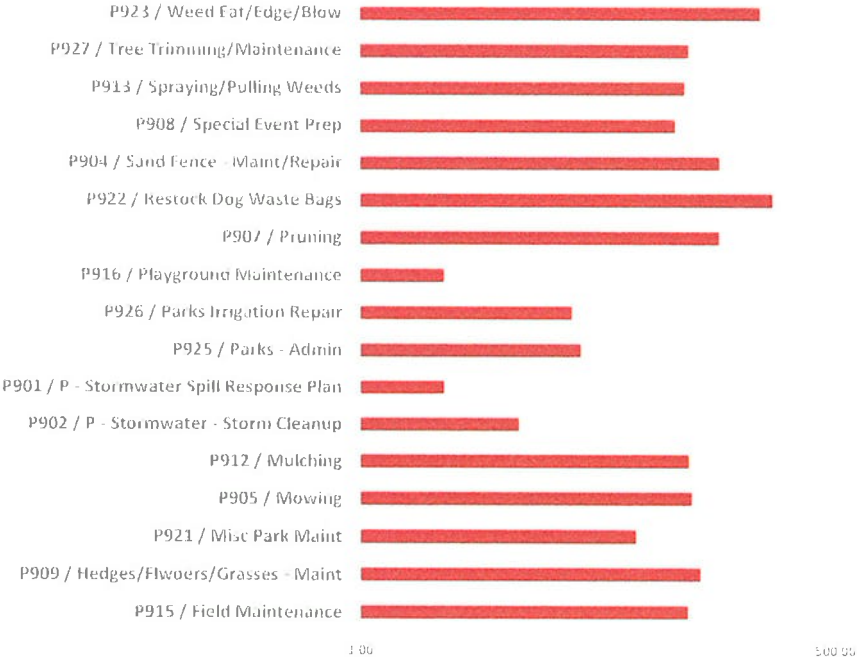
Park Maintenance Department - Service Requests



Park Maintenance - Tasks

Task Type	Labor Hours
P915 / Field Maintenance	73.00
P909 / Hedges/Flwoers/Grasses - Maint	86.00
P921 / Misc Park Maint	37.00
P905 / Mowing	77.00
P912 / Mulching	74.00
P902 / P - Stormwater - Storm Cleanup	8.00
P901 / P - Stormwater Spill Response Plan	3.00
P925 / Parks - Admin	18.00
P926 / Parks Irrigation Repair	16.00
P916 / Playground Maintenance	3.00
P907 / Pruning	110.00
P922 / Restock Dog Waste Bags	222.00
P904 / Sand Fence - Maint/Repair	110.75
P908 / Special Event Prep	62.00
P913 / Spraying/Pulling Weeds	70.00
P927 / Tree Trimming/Maintenance	74.00
P923 / Weed Eat/Edge/Blow	189.00
Total Labor Hours	1,232.75

Park Maintenance Department - Tasks



RESOLUTION NO. (2026) 2371



Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: May 12, 2026

**A RESOLUTION OF THE BOARD OF ALDERMEN
OF THE TOWN OF WRIGHTSVILLE BEACH
PROCLAIMING THE MONTH OF MAY AS BIKE MONTH**

WHEREAS, the month of May is observed as National Bike Month as promoted by the League of American Bicyclists; and

WHEREAS, the Town of Wrightsville Beach is committed to the promotion of safe and convenient bicycling for both transportation and recreation; and

WHEREAS, the Town of Wrightsville Beach recognizes the importance of ensuring driver awareness, bicyclist safety education, and safe facilities for bicycling to prevent crashes; and

WHEREAS, the Town of Wrightsville Beach is committed to promoting the safe use of bicycles on local streets and trails through its planning efforts in the Bicycle and Pedestrian Plan for the Town of Wrightsville Beach that was adopted in February 2024; and

WHEREAS, the Town of Wrightsville Beach is committed to supporting projects like the recently installed Causeway Drive bicycle lanes; and

WHEREAS, the Town of Wrightsville Beach is a member of the Wilmington Urban Area Metropolitan Planning Organization who promotes bicycle safety, awareness, and education through the regional Be A Looker campaign which encourages children and adults to operate their bicycles in a safe manner and educates drivers on how to share the road with bicyclists; and

WHEREAS, the Town of Wrightsville Beach, through the Wilmington Urban Area Metropolitan Planning Organization's Go Coast program, is committed to alleviating traffic congestion by supporting choices in transportation infrastructure and ensuring a clean and healthy environment.

NOW, THEREFORE, the Town of Wrightsville Beach proclaims May as Bike Month and will continue to promote safe bicycling opportunities for citizens and visitors of the Town of Wrightsville Beach .

This Resolution adopted this 12th day of May, 2026.

McKinley (Ken) Dull, Mayor

ATTEST:

(S E A L)

Lance G. Heater, Town Clerk



Town of Wrightsville Beach
North Carolina
321 Causeway Drive
Wrightsville Beach, North Carolina 28480
Ph: 910-256-7900

MEMORANDUM

To: Mayor Dull and Board of Aldermen
From: Brian Murray, Finance Officer
Subject: **Approval of Lease Renewal Agreements**
Date: May 12, 2026

Background

The Town of Wrightsville Beach has **three lease agreements set to expire on June 30, 2026**. Per the terms of the lease agreements, the tenants have provided the required **120 days' notice** of their intent to renew for an additional one-year term from **July 1, 2026 – June 30, 2027**.

The following tenants are requesting renewal:

1. **NC Holiday Flotilla**
2. **Harbor Island Garden Club**
3. **Sprout Yoga and Art for Kids**

Lease Terms

- All existing lease terms remain unchanged, including rent.
- The tenant will continue to be responsible for reimbursing the Town for the actual cost of property insurance. Once the Town receives the policy for the upcoming year, the final insurance cost will be provided to the tenant.
- The Lease Renewal Agreements have been prepared and are included for Board approval.

Recommendation

Staff recommends that the Board approve the Lease Renewal Agreements between the Town of Wrightsville Beach and the tenants listed above and authorize Brian Murray, Finance Officer, to execute the agreements on behalf of the Town.

Attachments:

- Lease Renewal Agreement – NC Holiday Flotilla
- Lease Renewal Agreement – Harbor Island Garden Club
- Lease Renewal Agreement – Sprout Yoga and Art for Kids

LEASE RENEWAL AGREEMENT

This **Lease Renewal Agreement** ("Agreement") is made and entered into this ____ day of _____, 2026, by and between:

- **Landlord: Town of Wrightsville Beach**, by its **Finance Officer, Brian Murray**, with an address at **321 Causeway Drive, Wrightsville Beach, NC 28480** ("Landlord"), and
- **Tenant: North Carolina Holiday Flotilla at Wrightsville Beach, Inc.**, with an address at **10A Sea Water Lane, Wrightsville Beach, NC 2840** ("Tenant").

WHEREAS, Landlord and Tenant entered into a Lease Agreement dated **October 1, 2024** (the "Original Lease") for the premises located at **10A Sea Water Lane, Wrightsville Beach, NC 2840**; and

WHEREAS, the Original Lease provides for up to three (3) one-year renewal terms, subject to approval by the **Landlord's Board of Aldermen**; and

WHEREAS, Tenant has exercised their option to renew the Lease, and the **Landlord's Board of Aldermen has approved such renewal**.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Lease Renewal Term

The Lease is hereby **renewed for one (1) additional year**, commencing on **July 1, 2026**, and ending on **June 30, 2027** (the "Renewal Term"), under the same terms and conditions as set forth in the Original Lease, except as modified herein.

2. Rent & Additional Rent

- Tenant shall pay a base rent of **\$300.00 per month**, payable in accordance with the terms of the Original Lease.

3. Insurance Cost

- Tenant shall be responsible for **reimbursing the Landlord for the actual cost of property insurance** related to the leased premises.
- The estimated insurance cost for the renewal term is **\$121.42**, based on the prior year's premium.
- Tenant will be informed of the **final insurance amount** prior to their first lease payment under the new lease term.

4. Board of Aldermen Approval

This Lease Renewal Agreement is **contingent upon the approval of the Landlord's Board of Aldermen**, as required under the Original Lease. The renewal has been duly approved at the Board meeting held on **May 12, 2025**.

5. No Other Modifications

Except as expressly modified by this Agreement, **all terms and conditions of the Original Lease shall remain in full force and effect.**

6. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the **State of North Carolina.**

7. Signatures

IN WITNESS WHEREOF, the parties hereto have executed this Lease Renewal Agreement as of the date first written above.

LANDLORD:

Town of Wrightsville Beach

By: **Brian Murray**

Title: **Finance Officer**

Town of Wrightsville Beach

321 Causeway Drive

Wrightsville Beach, NC 28480

Date: _____

TENANT:

North Carolina Holiday Flotilla at Wrightsville Beach, Inc.

By: _____

Title: _____

Date: _____

LEASE RENEWAL AGREEMENT

This **Lease Renewal Agreement** ("Agreement") is made and entered into this ____ day of _____, 2026, by and between:

- **Landlord: Town of Wrightsville Beach**, by its **Finance Officer, Brian Murray**, with an address at **321 Causeway Drive, Wrightsville Beach, NC 28480** ("Landlord"), and
- **Tenant: Harbor Island Garden Club**, with an address at **307 West Salisbury Street, Wrightsville Beach, NC 28480** ("Tenant").

WHEREAS, Landlord and Tenant entered into a Lease Agreement dated **August 16, 2024** (the "Original Lease") for the premises located at **307 West Salisbury Street, Wrightsville Beach, NC 28480**; and

WHEREAS, the Original Lease provides for up to three (3) one-year renewal terms, subject to approval by the **Landlord's Board of Aldermen**; and

WHEREAS, Tenant has exercised their option to renew the Lease, and the **Landlord's Board of Aldermen has approved such renewal**.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Lease Renewal Term

The Lease is hereby **renewed for one (1) additional year**, commencing on **July 1, 2026**, and ending on **June 30, 2027** (the "Renewal Term"), under the same terms and conditions as set forth in the Original Lease, except as modified herein.

2. Rent & Additional Rent

- Tenant shall pay a base rent of **\$50.00 per month**, payable in accordance with the terms of the Original Lease.
- Tenant shall pay an additional **\$50 per month** as **additional rent** to cover the cost of **basic landscaping services provided by the Landlord**, as outlined in the Original Lease Agreement.

3. Insurance Cost

- Tenant shall be responsible for **reimbursing the Landlord for the actual cost of property insurance** related to the leased premises.
- The estimated insurance cost for the renewal term is **\$142.92**, based on the prior year's premium.
- Tenant will be informed of the **final insurance amount** prior to their first lease payment under the new lease term.

4. Board of Aldermen Approval

This Lease Renewal Agreement is **contingent upon the approval of the Landlord’s Board of Aldermen**, as required under the Original Lease. The renewal has been duly approved at the Board meeting held on **May 12, 2026**.

5. No Other Modifications

Except as expressly modified by this Agreement, **all terms and conditions of the Original Lease shall remain in full force and effect**.

6. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the **State of North Carolina**.

7. Signatures

IN WITNESS WHEREOF, the parties hereto have executed this Lease Renewal Agreement as of the date first written above.

LANDLORD:

Town of Wrightsville Beach
By: **Brian Murray**
Title: **Finance Officer**
Town of Wrightsville Beach
321 Causeway Drive
Wrightsville Beach, NC 28480
Date: _____

TENANT:

Harbor Island Garden Club
By: _____
Title: _____
Date: _____

LEASE RENEWAL AGREEMENT

This **Lease Renewal Agreement** ("Agreement") is made and entered into this ____ day of _____, 2026, by and between:

- **Landlord: Town of Wrightsville Beach**, by its **Finance Officer, Brian Murray**, with an address at **321 Causeway Drive, Wrightsville Beach, NC 28480** ("Landlord"), and
- **Tenant: Sprout – Yoga & Art for Kids, LLC** with an address at **5 Live Oak Drive, Wrightsville Beach, NC 28480** ("Tenant").

WHEREAS, Landlord and Tenant entered into a Lease Agreement dated **September 1, 2024** (the "Original Lease") for the premises located at **5 Live Oak Drive, Wrightsville Beach, NC 28480**; and

WHEREAS, the Original Lease provides for up to three (3) one-year renewal terms, subject to approval by the **Landlord's Board of Aldermen**; and

WHEREAS, Tenant has exercised their option to renew the Lease, and the **Landlord's Board of Aldermen has approved such renewal**.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Lease Renewal Term

The Lease is hereby **renewed for one (1) additional year**, commencing on **July 1, 2026**, and ending on **June 30, 2027** (the "Renewal Term"), under the same terms and conditions as set forth in the Original Lease, except as modified herein.

2. Rent & Additional Rent

- Tenant shall pay a base rent of **\$750.00 per month**, payable in accordance with the terms of the Original Lease.

4. Board of Aldermen Approval

This Lease Renewal Agreement is **contingent upon the approval of the Landlord's Board of Aldermen**, as required under the Original Lease. The renewal has been duly approved at the Board meeting held on **May 12, 2026**.

5. No Other Modifications

Except as expressly modified by this Agreement, **all terms and conditions of the Original Lease shall remain in full force and effect**.

6. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the **State of North Carolina**.

7. Signatures

IN WITNESS WHEREOF, the parties hereto have executed this Lease Renewal Agreement as of the date first written above.

LANDLORD:

Town of Wrightsville Beach

By: **Brian Murray**

Title: **Finance Officer**

Town of Wrightsville Beach

321 Causeway Drive

Wrightsville Beach, NC 28480

Date: _____

TENANT:

Sprout – Yoga and Art for Kids, LLC

By: _____

Title: _____

Date: _____



Town of Wrightsville Beach
Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480
(910)256-7900

MEMORANDUM

To: Mayor Dull and Board of Aldermen
From: Lance Heater, Town Clerk
Subject: **Hear a presentation from a representative of the Cape Fear Sail & Power Squadron and consider adoption of Resolution (2026) 2368 declaring the week of May 16-22 as Safe Boating Week.**
Date: May 12, 2026

Issue/Action Requested:

Hear a presentation from representative(s) of the Cape Fear Sail & Power Squadron and consider adoption of Resolution (2026) 2368 declaring the week of May 16-22 as Safe Boating Week.

Background/Purpose of Request:

Representatives of the Cape Fear Sail & Power Squadron will be present to make a brief presentation and request approval of the resolution.

Town Manager's Recommendation:

Consider adoption of Resolution (2026) 2368.

Attachments:

1. Resolution No. 2368

RESOLUTION NO. (2026) 2368

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: May 12, 2026



RESOLUTION OF THE BOARD OF ALDERMEN OF
THE TOWN OF WRIGHTSVILLE BEACH, NORTH
CAROLINA PROCLAIMING THE WEEK OF MAY 16-
22
AS SAFE BOATING WEEK

WHEREAS, the beautiful coastal waters of Wrightsville Beach represent a world-renowned recreational resource that residents and visitors alike are drawn to each year for water and beach activities; and

WHEREAS, year-round, people continue to enjoy all that our natural environment has to offer through the joy of boating; and

WHEREAS, on average, 613 people die in the U.S. each year in boating-related accidents, with approximately 80% of these deaths caused by drowning; and

WHEREAS, in approximately 86% of drowning cases, the victim was not wearing a life jacket; and

WHEREAS, it is apparent that wearing a life jacket is the single most important factor in reducing boating-related deaths; and

WHEREAS, the National Safe Boating Council, supported by the U.S. Coast Guard and other national organizations, has set May 16 through 22 as National Safe Boating Week for 2026;

NOW, THEREFORE, BE IT RESOLVED that the Wrightsville Beach Board of Aldermen supports the U.S. Coast Guard and the Cape Fear Sail and Power Squadron and hereby proclaims May 16-22, 2026, as Safe Boating Week in this Town; and **urges all persons to wear a life jacket at all times while boating.**

This Resolution is adopted this 12th day of May 2026.

McKinley Dull, Mayor

Attest:

Lance G. Heater, Town Clerk

(seal)



Town of Wrightsville Beach
Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480
(910)256-7900

MEMORANDUM

To: Mayor Dull and Board of Aldermen

From:

Subject: **Conduct a public hearing on the FY 26-27 Budget and consider adoption of Budget Ordinance (2026) 686-B approving the FY26-27 Town Budget in its entirety.**

Date: May 12, 2026

Issue/Action Requested:

Background/Purpose of Request:

The proposed Manager's Recommended Budget for FY2026-2027 has been prepared under the guidance and direction of the Board of Aldermen. Over the course of four budget workshops, both staff and the Board of Aldermen have made budgetary decisions that reflect the priorities and initiatives of the Town for the next year and beyond. The draft budget was presented to the Board of Alderman and the public during the April 14th Alderman meeting, and the budget has been made available to the public since that date.

A public hearing will be held to receive public feedback on the budget. If desired, the Board may choose to adopt the budget as presented at the conclusion of the public hearing. The budget must be adopted and approved by the Board before June 30th.

Key changes to the budget since the presentation in April include the following:

- Increased Room Occupancy Tax revenue (+\$510,000) to account for two projects budgeted in the current budget year that will not be reimbursed before the end of the budget year (dune walkover structure replacement and the multi-use path at WB Park). These project revenues will be rolled over to the FY2027 budget and will be requested for reimbursement if/when they are complete. These projects had previously been listed on the Capital Improvement Plan, without their corresponding reimbursement shown on the revenue side.

- Increased Storm Water Revenues (+\$342,000) that were previously budgeted in a separate Enterprise Fund. Due to the closure of the Enterprise Fund for water and sewer, and the desire of the Finance staff to eliminate Enterprise Funds altogether, the revenues and expenditures associated with the Town's stormwater permit and maintenance operations are now shown in the General Fund budget. The expenditures are shown in the Public Works Environmental Services department, and the revenues from the stormwater fee must now be shown in the General Fund. This change is an accounting change and does not represent an increase or decrease to stormwater maintenance or service delivery.
- Increased Salaries/Taxes/401k Expenditures (+\$81,500) to account for increased CPI/COLA percentages from 2.4% to 3.3% for all staff following the March 2026 federal CPI announcement.
- Increased total health insurance expenditures (\$23,500) in the Human Resources budget to account for renewal increases received in late April. Unfortunately, the Town experienced an extremely high claim year, causing the carrier to quote a 49% (or \$333,000) increase in plan costs for the Town. The Town has investigated numerous alternatives to reduce the financial impact to the Town while maintaining competitive benefits for our employees. However, we have been denied coverage from many carriers due to our claim history. Staff believes it has found a reasonable solution that is a self-funded insurance pool that allows the Town to better mitigate high claim impacts and have more control over the plan. The self-funded pool also has far less volatility compared to a private carrier, so impacts in future years are expected to be more moderate and predictable. Future budget adjustments may be necessary as staff finalizes the plan for the upcoming year.
- Increased the Capital Improvement Plan allocation (+\$747,000) to balance the budget and reflect the revenue changes listed above. The Town transfers available revenue over expenditures to the Capital Improvement Plan to fund future capital projects at the end of each budget year. This transfer amount fluctuates each year depending upon available revenue and corresponding expenditures, but is necessary to fund long-term capital projects and needs of the Town.
- Total budget (revenues and expenditures) remains balanced. The total budget shifts from \$19,171,100 to \$20,023,100.

Town Manager's Recommendation:

Staff is proud to present a balanced budget that continues the Board's efforts to improve and enhance the quality of life for residents while maintaining the same tax rate as last year's budget. Navigating the challenges of increased operating costs, inflationary pressures, and volatile revenue sources, while continuing to enhance the

Town's strong financial reserves is a daunting task, but the proposed budget strikes a great balance that meets the immediate and long-term needs of the Town. Staff recommends the Board approve the Budget Ordinance and related documents as presented.

Attachments:

1. BA (2026) 686-B Annual Budget Ordinance
2. FY2027 - Draft Budget Presentation

**Budget Ordinance for the
Town of Wrightsville Beach
(2026) 686-B**

BE IT ORDAINED by the Board of Alderman of the Town of Wrightsville Beach, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for this Town:

Governing Body	\$1,902,985
General Administration	\$964,700
Human Resources	\$2,022,300
Information Technology	\$603,000
Public Works Administration	\$410,000
Fleet Maintenance	\$356,700
Police	\$4,227,500
Emergency Preparedness	\$12,010
Fire	\$1,864,600
Ocean Rescue	\$1,120,000
Streets & Facilities	\$1,336,400
Parking Enforcement	\$1,260,000
Environmental Services	\$2,203,000
Planning and Inspections	\$540,605
Parks and Recreation	\$654,700
Parks Maintenance	\$544,600
Governing Body	\$1,902,985
Total Appropriations	\$20,023,100

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

Current Year-Real Property Taxes	\$3,500,000	Facility Reservations	\$16,000
Prior Year-Real Property Taxes	\$3,000	Fitness Classes	\$46,000
Current Year-Motor Vehicle Taxes	\$55,000	Recreation Programs	\$200,000
Interlocal Agreement City	\$30,000	Recreation Revenues	\$2,000
Dog Licenses	\$500	Refuse Collection Charge	\$1,000,000
Local Sales and Use Tax	\$1,750,000	Solid Waste Disposal Tax	\$1,750
Parking Meters	\$6,950,000	Stormwater Mgmt Fee	\$330,000
Residential Parking Passes	\$150,000	Late Penalties	\$12,000
Commercial 1 Parking Passes	\$6,500	Credit Card Processing Fee	\$8,000
Commercial 2 Parking Passes	\$8,500	Interest on Investments	\$1,400,000
Contractor Parking Pass	\$42,000	Rent-Town Owned Buildings	\$65,000
Room Occupancy Tax	\$1,910,000	Sale of Assets	\$20,000
Vehicle Tax	\$7,500	ABC Net Revenue	\$775,000
Penalties/Interest-Tax	\$3,500	Variances/CUPs/Rezone Fee	\$2,500
Beer and Wine Tax	\$11,000	Farmers Market	\$45,000
Judicial and Records Rees	\$3,000	Fire Inspection Fees	\$3,000
Utilities Sales Distribution	\$425,000	Civil Citations - Parking	\$700,000
Building Permits	\$425,000	Civil Citations - Other	\$15,000
State Building Permit Fee	\$350	Civil Citations - Animal Control	\$15,000
Building Permit-Zoning Compliance	\$4,000	Civil Citations - Alcohol/Waste	\$35,000
Film Permits	\$10,000		
Business on the Beach Permit	\$4,000		
Special Event Permits	\$33,000		
Total Estimated Revenue			\$20,023,100

Section 3: The following amounts are hereby appropriated in the Capital Reserve Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027 in accordance with the chart of accounts heretofore approved for the Town:

Technology	\$4,595,812
Equipment	\$472,000
Vehicles	\$980,500
Infrastructure	\$2,973,000
Bldg Improvements	\$901,212
Total	\$5,380,712

Section 4: It is estimated that the following revenues will be available in the Capital Reserve General Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

<u>Fund Balance Appropriated</u>	<u>\$5,380,712</u>
Total	\$5,380,712

Section 5: The following amounts are hereby appropriated in the Street Maintenance Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027 in accordance with the chart of accounts heretofore approved for the Town:

<u>Street Resurfacing</u>	<u>\$235,000</u>
Total	\$235,000

Section 6: It is estimated that the following revenues will be available in the Street Maintenance Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

Municipal Vehicle Tax	\$40,000
Powell Bill Allocation	\$80,000
Transfer from GF CIP	\$115,000
Total	\$235,000

Section 7: There is hereby levied a tax at the rate of \$.0531 cents per \$100 valuation of property as listed for taxes as of January 1, 2026, for the purpose of raising the revenue listed “Current Year – Real Property Taxes” and “Current Year – Motor Vehicle Taxes” in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$6,681,790,000 and an estimated rate of collection of 99%.

Section 8: The Finance Officer, Town Manager, or a designee is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. Transfers between line item expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.
- b. Transfers up to \$10,000 between departments, including contingency appropriations, within the same fund. The finance officer must make an official report on such transfers at the next regular meeting of the Board of Aldermen.
- c. All transfers between funds require prior approval by the Board of Aldermen in an amendment to the Budget Ordinance.

Section 9: The Finance Officer, Town Manager, or a designee may make cash advances between funds for periods not to exceed 60 days without reporting to the Board of Aldermen. Any advances that extend beyond 60 days must be approved by the Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Aldermen and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Section 11: The attached “Exhibit A” listing the Consolidated Schedule of Fees for Specified Departments is hereby incorporated into the Budget Ordinance.

Section 12: The attached “Exhibit B” Pay Plan for the Town of Wrightsville Beach is hereby incorporated into the Budget Ordinance.

Adopted this 12th day of May 2026.

Attest:

MCKINLEY DULL, MAYOR

LANCE HEATER, TOWN CLERK

EXHIBIT A
Consolidated Schedule of Fees for Specified Departments
July 1, 2026
All fees will remain in effect as published below unless amended by the Board of Aldermen

PUBLIC WORKS DEPARTMENT - SANITATION

<u>Special Pickups and Charges</u>	
Residential rollout curbside container	\$24.50 per cart/per dwelling unit/month
Rollback fee for carts in violation	\$15 per cart per incident
New cart service	N/A
Cart replacement	N/A
Lot cleaning / clearing	Actual costs
Surcharge for building materials	N/A
Clean vegetative debris	\$30 up to 2 cubic yards \$10 per cubic yard after 2 cubic yards
Appliances	\$50 per appliance
Furniture	\$30 per item (couch, dresser)
Miscellaneous	\$30 per cubic yard minimum
Carts for special events	\$25 per cart per pickup
Dumpster damage repair	N/A
Special clean-up services	Time and materials costs

<u>Monthly Dumpster Sanitation Fees</u>								
Box Size	1 Day	2 Days	3 Days	4 Days	5 Days	6 Days	7 Days	Extra Pickup
2 Yard	\$72	\$144	\$216	\$288	\$360	\$432	\$504	\$72
4 Yard	\$114	\$228	\$342	\$456	\$570	\$684	\$798	\$114
6 Yard	\$172	\$344	\$516	\$688	\$860	\$1,032	\$1,204	\$172
8 Yard	\$229	\$458	\$687	\$916	\$1,145	\$1,374	\$1,603	\$229
6 C	\$339	\$678	\$1,017	\$1,695	\$1,695	\$2,034	\$2,373	\$339

PUBLIC WORKS DEPARTMENT - STORMWATER FEES

§ 50.162 Stormwater Fees

(A) Stormwater fees as set forth in the Schedule of Fees listed below shall be determined from time to time by the Board of Aldermen and kept on file in the office of the Town Clerk. Adjustments to the stormwater fees shall be applicable to the first building following the effective date of the modified rate.

(B) The following fees are hereby established by the Board of Aldermen:

Parcel size in square feet	Monthly Fee
<2,000	\$6
>2,000 and <8,000	\$15
>8,000 and <20,000	\$18
>20,000 and <100,000	\$30
>100,000	\$60

For the purposes of this section, "parcel" shall mean a tax parcel as identified on the records of the New Hanover County Tax Office. (Ord. 1516, passed 8-24-06)

POLICE DEPARTMENT

Service	Fee
Outside Contract Services	\$50 per hour per officer or ranger with a 4-hour minimum
Patrol Car or Truck	\$50 per day

FIRE DEPARTMENT

Fire Code enforced by New Hanover County ordinance. Per Section 94.99, penalty is a misdemeanor. Regulation of Automatic Fire Alarm Systems: \$75, \$150, and \$400 to follow an order of warning and compliance succession.

Service	Fee
Outside Contract Services	\$50 per hour per firefighter or lifeguard with a 4-hour minimum.
Personal Watercraft	\$50 per hour per personal watercraft with a 4-hour minimum.

Fire Protection Permits

1. Fee will be reduced by 50% to inspect a vacant occupancy.
2. Inspections based on a minimum three-year cycle. Exception: Occupancies mandated to receive inspections annually or permitted per the NC Fire Prevention Code.
3. If an operational permit(s) is required by the occupancy, the permit fee shall be included in the periodic inspection fee.
4. For multiple occupancy buildings, other than residential and institutional, fees are per occupancy.

Fees for the issuance of Fire Protection Permits under Chapter 3 of the City Code shall be as follows:

FIRE DEPARTMENT - PERMITS		
Small Assembly - Group A	Capacity 50-99	\$ 65.00
Large Assembly - Group A	Capacity 100-200	\$ 100.00
	Capacity 201-300	\$ 150.00
	Capacity 301-400	\$ 200.00
	Capacity 401-500	\$ 250.00
	Capacity 501-600	\$ 275.00
	Capacity 601 plus	\$ 300.00
Educational - Group E: · Schools (Public and Private)	Per Facility	\$ 75.00
Educational - Group E: · Day Care Institutional - Group I: · 24 Hour Care	Licensed for 0 - 25	\$ 75.00
	Licensed for 26 - 50	\$ 90.00
	Licensed for 51 - 100	\$ 115.00
	Licensed for 101 - 150	\$ 135.00
	Licensed for 151 - 175	\$ 155.00
	Licensed for 176 plus	\$ 175.00
Residential - Group R1 Fee based on number of sleeping rooms.	1-10	\$ 45.00
	11-30	\$ 65.00
	31-50	\$ 85.00
	51-75	\$ 105.00
	76-99	\$ 125.00
	100-125	\$ 145.00
	126-175	\$ 185.00
	176-199	\$ 225.00
	200-250	\$ 265.00
	251 plus	\$ 300.00

FIRE DEPARTMENT - PERMITS		
Residential - Group R2: • Apartment Buildings Inspection of common use areas only. Fee based on number of buildings in complex. Does not apply to 1-2 family dwellings.	1-2	\$ 45.00
	3-10	\$ 75.00
	10-15	\$ 125.00
	16-20	\$ 175.00
	21-25	\$ 225.00
	26 or more	\$ 275.00
	Residential: • High Rise • Assisted Living • Enclosed Apartment Building	Less than 501 sq. ft.
501 to 2,500 sq. ft.		\$ 55.00
2,501 to 10,000 sq. ft.		\$ 75.00
10,001 to 20,000 sq. ft.		\$ 100.00
20,001 to 40,000 sq. ft.		\$ 135.00
40,001 to 80,000 sq. ft.		\$ 175.00
80,001 to 120,000 sq. ft.		\$ 205.00
120,001 to 150,000 sq. ft.		\$ 235.00
150,001 to 200,000 sq. ft.		\$ 275.00
200,001 to 300,000 sq. ft.		\$ 325.00
300,001 sq ft plus	\$ 400.00	
Business - Group B Mercantile - Group M Storage - Group S Utility - Group U: • Ordinary	Less than 501 sq. ft.	\$ 45.00
	501 to 2,500 sq. ft.	\$ 55.00
	2,501 to 10,000 sq. ft.	\$ 85.00
	10,001 to 20,000 sq. ft.	\$ 115.00
	20,001 to 40,000 sq. ft.	\$ 145.00
	40,001 to 80,000 sq. ft.	\$ 185.00
	80,001 to 120,000 sq. ft.	\$ 225.00
	120,001 to 150,000 sq. ft.	\$ 250.00
	150,001 to 200,000 sq. ft.	\$ 300.00
	200,001 to 300,000 sq. ft.	\$ 350.00
300,001 sq ft plus	\$ 400.00	

FIRE DEPARTMENT - PERMITS		
Hospitals		\$ 500.00
Factory / Industrial - Group F	Less than 501 sq. ft.	\$ 45.00
	501 to 2,500 sq. ft.	\$ 65.00
	2,501 to 10,000 sq. ft.	\$ 105.00
	10,001 to 20,000 sq. ft.	\$ 145.00
	20,001 to 40,000 sq. ft.	\$ 185.00
	40,001 to 80,000 sq. ft.	\$ 225.00
	80,001 to 120,000 sq. ft.	\$ 275.00
	120,001 to 150,000 sq. ft.	\$ 300.00
	150,001 to 200,000 sq. ft.	\$ 325.00
	200,001 sq. ft. plus	\$ 400.00
Utility - Group U: · Flammable Liquids · Combustible Liquids · Hazardous Liquids	Less than 2500 sq. ft.	\$ 65.00
	2,501 to 10,000 sq. ft.	\$ 125.00
	10,001 to 20,000 sq. ft.	\$ 175.00
	20,001 to 40,000 sq. ft.	\$ 250.00
	40,001 to 80,000 sq. ft.	\$ 350.00
	80,001 to 120,000 sq. ft.	\$ 450.00
	120,001 to 150,000 sq. ft.	\$ 550.00
	150,001 to 200,000 sq. ft.	\$ 650.00
	200,001 to 300,000 sq. ft.	\$ 750.00
	300,001 sq ft plus	\$ 800.00
Hazardous - Group H	Less than 501 sq. ft.	\$ 35.00
	501 to 2,500 sq. ft.	\$ 75.00
	2,501 to 10,000 sq. ft.	\$ 125.00
	10,001 to 20,000 sq. ft.	\$ 175.00
	20,001 to 40,000 sq. ft.	\$ 225.00
	40,001 to 80,000 sq. ft.	\$ 275.00
	80,001 to 120,000 sq. ft.	\$ 325.00
	120,001 to 150,000 sq. ft.	\$ 375.00
	150,001 to 200,000 sq. ft.	\$ 425.00
	200,001 sq. ft. plus	\$ 500.00

PLANNING AND INSPECTIONS FEES

Service	Fee
Appeal Application	\$ 500.00
CAMA Permit Application	\$ 100.00
Conceptual Review	\$ 300.00
Conditional Use Permit Application	\$ 400.00
Conditional Use Permit Application – Commercial Parking Lots	\$ 800.00
Conditional Use Permit Application – Mixed Use	\$ 800.00
Driveways – New & Resurfacing	\$ 75.00
Encroachment Agreement Application	\$ 400.00
Exception Request	\$ 500.00
Exception Request – Pier and Dock	\$ 500.00
Historical Landmark	\$ 500.00
N C Homeowners Recovery Fund	\$ 10.00
Re-inspection Fee	\$ 50.00
Rezone Base Fee	\$ 400.00
Signs	\$ 75.00
Storm Water Permit Fee	\$ 50.00
Text Amendment Petition	\$ 500.00
Tree Permit Fee	\$ 50.00
Variance Application	\$ 500.00
Working without a permit - fee per day	\$ 100.00
Zoning Verification Documentation	\$ 100.00
Zoning Permit (Existing Use)	\$ 100.00
Zoning Permit (Change of Use)	\$ 100.00
Zoning Compliance (Existing Use)	\$ 100.00
Zoning Compliance (New Development)	\$ 100.00

PLANNING AND INSPECTIONS FEES

Service	Fee
<i>Building Permit Fee Schedule</i>	
Cost of Work: \$ 0.00 to \$ 199.00	\$50.00
\$ 200.00 to \$ 2,000.00	\$75.00
\$ 2,001.00 to \$ 4,000.00	\$100.00
\$ 4,001.00 to \$ 6,000.00	\$125.00
\$ 6,001.00 to \$ 8,000.00	\$150.00
\$ 8,001.00 to \$ 10,000.00	\$225.00
\$ 10,001.00 to \$ 15,000.00	\$225.00
\$ 15,001.00 to \$ 20,000.00	\$225.00
\$ 20,001.00 to \$ 25,000.00	\$300.00
\$ 25,001.00 to \$ 30,000.00	\$325.00
\$ 30,001.00 to UNLIMITED	\$325.00 <i>plus \$15 per \$1,000 (or any portion thereof) in excess of \$30,001</i>
<u>Construction Work Hours</u>	
8:00 am - 6:00 pm Monday thru Saturday (No work conducted on Sunday)	

PARKING PASSES, FEES, AND FINES

Service or Equipment	Fee
Commercial 1 Pass	\$650 per year
Commercial 2 Pass	\$200 per year
Contractor Pass (Monday-Friday)	\$10 per day
Daily Parking Pass (Non-premium / Premium)	\$25 / \$30 per day
Parking Meters with One Hour Time Limit	\$3 per hour
Parking Meters and Pay Stations with unlimited time (Non-premium / Premium)	\$5 / \$6 per hour
Residential Parking Permit	\$50 per year
Weekly Parking Pass	\$150 per week
Fee to Remove Wheel Lock per Section 74.55 (B)	\$50 per removal
Fine for Parking on the Grass per Section 74.15 (I)	\$150 per violation

Schedule IV of Chapter 76 of the Code of Ordinances - Violations			
<u>Violation</u>	If paid within 72 hours commencing with issuance of ticket	If paid after 72 hours but within 10-day period commencing with issuance of ticket	If paid after 10 days following issuance of ticket
Parking overtime in a metered space or time limited area	\$50.00	\$60.00	\$70.00
All other violations of the parking ordinances or parking Schedules in Chapter 76 except as otherwise provided in this Schedule IV or elsewhere in the Town Code.	\$150.00	\$150.00	\$150.00
Violation of §74.22 Fire Lanes	\$250.00	\$250.00	\$250.00
Violation of § 74.23, Handicapped Parking	\$250.00	\$250.00	\$250.00
Violation of § 74.37, Operation of Meters	\$300.00	\$300.00	\$300.00
Violation of § 74.25, Designated Lifeguard Parking	\$250.00	\$250.00	\$250.00
Violation of § 74.45 – 74.47, Harbor Island Residential Parking District Restrictions	\$150.00	\$150.00	\$150.00
Violations of § 74.46(B) and (C) and §74.48,(A)(2) and (B); parking trailers on Pelican Drive, Old Causeway Drive, Keel Street and Marina Street.	\$150.00	\$150.00	\$150.00
Parking in violation of the provisions of Subsection (L) of Schedule I of Chapter 76 for the Commercial II Parking Lot.	\$150.00	\$150.00	\$150.00

PARKS AND RECREATION - RECREATION PROGRAM FEES

ACTIVITY	DATES	FY26.27		COMMENTS
		WBR	NR	
Aerobics/Toning	Year Round	\$5	\$6	Per class (Max fee/mo \$40 wbr/\$50 nr)
Art Camps & Classes	June-August	\$325	\$350	5-day session; 15 hrs; youth 8 & up
Basketball Camp	June-August	\$172	\$197	5 day session; 2 hrs/day
Basketball Youth League	September-May	\$105	\$120	6 week session; 6 hrs
		\$139	\$158	8 week session; 8 hrs
		\$205	\$235	8 week session; 1.5 hrs per class; 12 hrs
		\$155	\$177	9 week session; 9 hrs
Basketball Adult League	June-August	\$800	\$800	Per team; reg season with single elim tourn
Fitness (Barre, Yoga Boot Camp, HIIT, Tai Chi, Running, etc.)	Year Round	\$8	\$10	Fee per class
Flag Football	February - May	\$800	\$800	Per team; reg season with single elim tourn
Flag Football - Youth Camp	June-August	\$172	\$197	5 day session; 2 hrs/day
Flag Football - Youth	September-May	\$139	\$158	8 week session; 8 hrs
		\$205	\$235	8 week session; 1.25 hrs per class; 10 hrs
		\$155	\$177	9 week session; 9 hrs
Junior Lifeguard Program	June-August	\$215	\$255	1 week; 10 hrs; youth
	Year Round	\$225	\$270	4 weeks; 16 hrs; youth (Jr Guard prerequisite)
Lacrosse Camp	June-August	\$145	\$180	1 week; 15 hrs; youth age 11 - 14
		\$110	\$137	1 week; 10 hrs; youth age 6 - 10
Lacrosse	Year Round	\$110	\$128	6 weeks; 6 hrs; youth age 4 - 8 and 9 - 12
Little Laxers and Level Up				
Line Dancing	Year Round	\$30	\$35	2 hour session
		\$60	\$70	4 week session; 4 hrs
Performance Club	September-May	\$132	\$158	7 week session; 7 hrs; youth
		\$150	\$180	8 week session; 8 hrs; youth
		\$170	\$205	9 week session; 9 hrs; youth

PARKS AND RECREATION - RECREATION PROGRAM FEES

ACTIVITY	DATES	FY26.27		COMMENTS
		WBR	NR	
Performance Club	September-May	\$185	\$220	10 week session; 10 hrs; youth
		\$215	\$250	11 week session; 11 hrs; youth
		\$95	\$120	5 sessions; 5 hrs; youth elf patrol
		\$115	\$145	6 sessions; 6 hrs; youth elf patrol
Performance Club Camp	June-August	\$225	\$270	4 day summer camp; 12 hrs; youth
		\$275	\$330	5 day summer camp; 15 hrs; youth
Pickleball Lessons	Year Round	\$80	\$95	6 hrs / session; max 12 / min 6
		\$160	\$190	4 wks, 5 hours, max 4 / min 3 Play with the Pro
		\$110	\$130	7.5 - 8 hrs / session; max 12 / min 6
		\$160	\$190	12 - 12.5 hrs / session; max 12 / min 6
		\$55	\$65	4 hrs / session; max 12 / min 6
		\$40	\$48	3 hrs / session; max 12 / min 6
Shag Lessons	Year Round	\$55	\$65	4 weeks; 1 class/wk; 1 hr/class
Strength Training & Conditioning for Youth	Year Round	\$15	\$18	Per one hour class (session is x classes)
		\$168	\$204	12 weeks, 12 hours
Tennis Camp for Youth (Quick Start)	June-August	\$155	\$185	4 day session; 3 hrs/day
		\$105	\$125	4 day session; 2 hrs/day
		\$68	\$80	5 day session; 1 hr/day
Tennis Lessons (ages 6 & up)	Year Round	\$80	\$95	6 hrs per session; group lessons
		\$55	\$65	4 hrs per session; group lessons

PARKS AND RECREATION - FACILITY RESERVATIONS FEES

FACILITY (PPL = people)	WRIGHTSVILLE BEACH RESIDENTS AND ALL NON-PROFIT GROUPS		NON-RESIDENTS		GROUPS 66+ PEOPLE (Rec Ctr max 138 chairs, 65 ppl with table & chairs)	ALL FOR PROFIT GROUPS (Requires BOA Approval)	SECURITY DEPOSIT
	UNDER 30 PPL	30 - 65 People	UNDER 30 PPL	30 - 65 People			
PICNIC SHELTERS 1 & 2	\$12 / hour with 3-hour min (\$36)	\$24 / hour with 3-hour minimum (\$72) (Both shelters)	\$15 / hour with 3-hour min (\$45)	\$30 / hour with 3-hour minimum (\$90) (Both shelters)	\$50 / hour with 3-hour min (\$150) (Both shelters)	\$250 / 3 hours (Both shelters)	\$50
EVENT STAGE	\$15 / hour with 3-hour min (\$45)	\$30 / hour with 3-hour minimum (\$90)	\$27 / hour with 3-hour min (\$81)	\$54 / hour with 3-hour minimum (\$162)	\$275 / 3 hours (Includes both shelters)	\$400 / 3 hours (Includes both shelters)	\$200
RECREATION CENTER	\$35 / hour	\$55 / hour	\$50 / hour	\$70 / hour	\$65 / hour WBR \$80 / hour NR	\$100 / hour	\$200
BASKETBALL COURT (1) SOCCER FIELD TOWN HALL FIELD SOFTBALL FIELD	\$12 / hour with 3-hour min (\$36) or \$72 / day	\$15 / hour with 3-hour min (\$45) or \$90 / day	\$15 / hour with 3-hour min (\$45) or \$90 / day	\$20 / hour with 3-hour minimum (\$60) or \$120 / day	\$35 / hour with 3-hour min (\$105) or \$175 / day	\$50 / hour with 3-hour min (\$150) or \$300 / day	\$100
PICKLEBALL COURTS (4) & TENNIS COURTS (3) (With SEP only - no individual facility reservations)	N/A	N/A	N/A	N/A	\$35 / hour with 3-hour min (\$105) or \$175 / day	\$50 / hour with 3-hour min (\$150) or \$300 / day	\$200
PICKLEBALL COURTS (5) (With SEP only - no individual facility reservations)	N/A	N/A	N/A	N/A	\$40 / hour with 3-hour min (\$120) or \$200 / day	\$50 / hour with 3-hour min (\$150) or \$300 / day	\$200
OVERFLOW PARKING FIELD (with SEP & no facility reservation)	N/A	N/A	N/A	N/A	\$35 / hour with 3-hour min (\$105) or \$175 / day	\$45 / hour with 3-hour min (\$135) or \$250 / day	\$200

HARBOR WAY GARDENS	1-25 ppl	26 - 50 ppl	51 - 100 ppl	101 - 150 ppl (max)	\$250
	\$100 / hour	\$150 / hour	\$200 / hour	\$250 / hour	

Special Event Permit is required for private groups of 200 or more or for reservations with activities open to the public.

PARKS AND RECREATION - FARMERS' MARKET, SPECIAL EVENT PERMITS, AND FILMING FEES

FARMERS' MARKET FEES	New Vendor	ANNUAL PARTICIPATION		ANNUAL VENDOR FEE		MONTHLY VENDOR FEE		DAILY VENDOR FEE	
	Application Fee	Full - Time	Part - Time	Full - Time	Part - Time	Full - Time	Part - Time	Full - Time	Part - Time
	\$25	\$50	\$30	\$650	\$325	\$100	\$60	\$30	\$30

SPECIAL EVENT PERMIT FEES									
1-25 ppl	26 - 100 ppl	101-199 ppl	200 - 400 ppl	401 - 600 ppl	601 - 1,000 ppl	1,001 - 2,000 ppl	2,001 - 3,000 ppl	3,001 - 4,000ppl	4,001 + ppl
\$130	\$180	\$250	\$400	\$500	\$600	\$700	\$800	\$900	\$1,500
Security Deposit	N/A	N/A	\$200	\$500	\$1,000	\$1,500	\$2,000	\$2,000	\$2,000
ROAD CLOSURE FEE		\$.50 per registered race participant			Applies to approved SEPs requiring road closure. A statement attesting to the number of registered participants & the fee are due within 30 days of event.				

PERMIT TO CONDUCT OCEAN-RELATED BUSINESS ON BEACH	Non-profits and school groups	Wrightsville Beach for profit businesses	Other for profit businesses
	\$200	\$200	\$400

FILM PERMIT FEES	
SERVICE or EQUIPMENT	FEE
IMPACT FEES	
Filming Permit Application Fee	\$25
Low Impact (Minimal use of public property)	\$200 per day
Medium Impact (Includes intermittent traffic control)	\$1500 per day
High Impact (Includes closing of public street)	\$2000 per day
PERSONNEL FEES	
(Hourly rates require a minimum of four-hour billing)	
Any Town Personnel	\$50 per hour
FACILITIES	
See schedule of fees for Parks & Recreation Facilities	
EQUIPMENT	
All equipment rented on per-day (8 hours) basis. No credit for partial day.	
Patrol Car or other Town Vehicle	\$25 per hour (max \$200/day)
Placement of police vehicle (<i>labor not included</i>)	\$50 per day
Traffic Cones	\$5 each per day
Barricades	\$10 each per day
Parking Spaces are invoiced according to current parking rates.	

FEE SCHEDULE FOR TOWERS AND WIRELESS FACILITIES

TOWN APPLICATION FEES	
New tower or substantial modification	\$ 5,000.00
Eligible facility	\$ 2,500.00
Amendment or waiver request (fee is per item or issue)	\$ 500.00
Expedited application	\$ 2,500.00

EXPERT ASSISTANCE FEES	
New tower or support structure or substantial modification	\$ 7,500.00
Eligible facility (any co-location or non-substantial modification):	
Technical review and analysis	\$ 1,000.00
Amendment or waiver request (fee is per item or issue)	\$ 500.00
Expedited application	\$ 2,500.00
Final inspection (fee is per inspection)	\$ 2,000.00
Lease negotiations, including amendments, not less than \$5,000 and not more than \$7,500	

All fees are set amount/flat fees and must be paid to the Town prior to the work being done for which the fee is paid.

Any application received for which all fees or deposits have not been paid at the time of receipt of the application shall be deemed incomplete and no work shall be done related to the processing and/or review of the application until all fees and deposits have been paid in full.

EXHIBIT B

TOWN OF WRIGHTSVILLE BEACH

PAY SCALE 2026-2027

GRADE	MINIMUM	MIDPOINT	MAXIMUM
11	Volunteers, Unpaid Interns		
12	Paid Part-time Staff		
13	42,727	56,064	69,402
14	44,865	58,869	72,873
15	47,109	61,813	76,516
16	49,463	64,903	80,342
17	51,938	68,148	84,358
18	54,533	71,556	88,578
19	57,262	75,134	93,007
20	60,124	78,891	97,659
21	63,131	82,838	102,544
22	66,290	86,979	107,669
23	69,603	91,327	113,051
24	73,084	95,895	118,705

GRADE	MINIMUM	MIDPOINT	MAXIMUM
25	76,738	100,689	124,640
26	80,573	105,723	130,873
27	84,604	111,010	137,417
28	88,833	116,560	144,287
29	93,275	122,389	151,502
30	97,940	128,508	159,076
31	102,836	134,935	167,034
32	107,980	141,682	175,384
33	113,378	148,766	184,154
34	119,046	156,204	193,362
35	125,000	164,015	203,031
36	131,250	172,217	213,184
37	137,813	180,826	223,839

TOWN OF WRIGHTSVILLE BEACH
AUTHORIZED PERMANENT POSITIONS BY PAY RANGE
EFFECTIVE JULY 1, 2026

DEPARTMENT/CODE	JOB CLASSIFICATION DESCRIPTION	No. of Positions	Range
GENERAL ADMINISTRATION 10-4120-0000	Town Manager	1	Unclassified
	Finance Director/General Administration Director	1	29
	Town Clerk/Executive Assistant	1	25
	Accounts Payable & Payroll Coordinator	1	17
	Customer Service & Accounts Receivable Administrator	1	16
	Communications Manager	1	18
HUMAN RESOURCES 10-4130-0000	Human Resources Officer/Safety Officer	1	25
PLANNING AND INSPECTIONS 10-4900-0000	Planning and Inspections Director	1	29
	Building Code Administrator	1	18
	Senior Planner/Code Enforcement	1	21
PARKS AND RECREATION 10-6120-0000	Parks and Recreation Director	1	28
	Administrative Support Specialist, Recreation	1	16
POLICE 10-4310-0000	Police Chief	1	31
	Police Captain	1	28
	Police Lieutenant	2	26
	Police Patrol Sergeant (Detective III)	7	23
	Police Corporal (Detective II)	6	21
	Master Police Officer (Detective I)	3	20
	Police Officer II	3	19
	Police Officer I	7	18
	Park Ranger II	1	18
	Park Ranger I	1	16
	Executive Assistant to the Chief	1	18
	Administrative Support Specialist, Police	1	14

TOWN OF WRIGHTSVILLE BEACH
AUTHORIZED PERMANENT POSITIONS BY PAY RANGE
EFFECTIVE JULY 1, 2026

DEPARTMENT/CODE	JOB CLASSIFICATION DESCRIPTION	No. of Positions	Range
FIRE 10-4340-0000	Fire Chief	1	29
	Deputy Fire Chief	1	26
	Fire Captain/Ocean Rescue Director	1	26
	Ocean Rescue Captain/Fire Fighter	1	23
	Fire Captain	3	23
	Fire Lieutenant	3	19
	Engineer	6	17
PUBLIC WORKS			
ADMINISTRATION 10-4245-0000	Public Works Director	1	29
	Assistant Public Works Director	1	27
	Administrative Support Specialist, Public Works	1	16
FLEET 10-4250-0000	Fleet Maintenance Supervisor	1	20
	Fleet Mechanic	2	17
STREETS /FACILITIES 10-4510-0000	Facilities Maintenance Supervisor	1	20
	Facilities Maintenance Crew Leader	1	15
	Facilities Maintenance Technician	2	13
ENVIRONMENTAL SERVICES 10-4710-0000	Environmental Services/Stormwater Supervisor	1	20
	Environmental Services Equipment Operator/Crew Leader	2	15
	Environmental Services Maintenance Technician	2	13
PARKS MAINTENANCE 10-6130-0000	Parks Maintenance Supervisor	1	20
	Park Maintenance Crew Leader	2	15
	Park Maintenance Worker	2	13
	TOTAL NUMBER OF POSITIONS	82	



FY2027 Draft Budget Presentation

APRIL 14, 2026



Budget Overview

- ◆ Budget development process began in January, with four Budget Workshops held with the Board of Alderman
- ◆ Budget process followed NC General Statutes for preparing budget plans for raising and spending funds for specific programs, services, and capital during a fiscal year
- ◆ Budget must be balanced – revenues equal expenses
- ◆ Fiscal Year runs from July 1, 2026 to June 30, 2027
- ◆ Significantly reduced Enterprise Fund budget this year with the merger/elimination of our Water & Sewer Department

Budget – Fund Accounting

◆ Fund Accounting

- **General Fund:** Accounts for most property and sales tax revenues, and includes expenses for public safety, public works, environmental services, parks and recreation, planning and building inspections, and general administration
- **Enterprise Fund:** Accounts for public enterprises operated by the Town. These funds are operated from charges to customers, and do not use tax revenues for operations
 - Stormwater Fund
- **Restricted Funds:** Accounts for funds collected or distributed that can only be spent on certain projects or programs
 - Powell Bill Fund, Capital Reserve Fund



Budget Priorities and Objectives

- Create a budget that meets the current and future needs of the Town
- Focus on “Quality of Life” factors for residents (public safety concerns, amenity improvements, and aesthetic enhancements)
- Maintain healthy reserve funds (Fund Balance); preparing for future challenges and threats (bridge replacement projects, disaster recovery, and beach renourishment)
- Budget is balanced, with no use of Fund Balance (reserve fund), and no increase in the property tax rate
- Research new/enhanced services and facilities for residents through planning and community engagement efforts
 - P&R Master Plan update and Municipal Complex Master Plan
- Continue to plan for impacts of the bridge replacement projects

Tax Rate and Property Values

- ◆ **The draft FY2027 budget is prepared using a Tax Rate of \$0.0531 per \$100 valuation**
 - This is the same tax rate utilized for the FY2026 budget following the property revaluation process conducted by New Hanover County
- ◆ **Property Valuation Changes**
 - The Town experienced limited property value growth (+/- 1%) from the previous year, which is typical for a community with limited development opportunities
 - Following the tax revaluation process, we saw a larger than normal reduction in our tax values after appeals were completed
 - Total appeal reductions decreased our tax base by \$138 million

Revenue and Operational Impacts

◆ Revenue Impacts

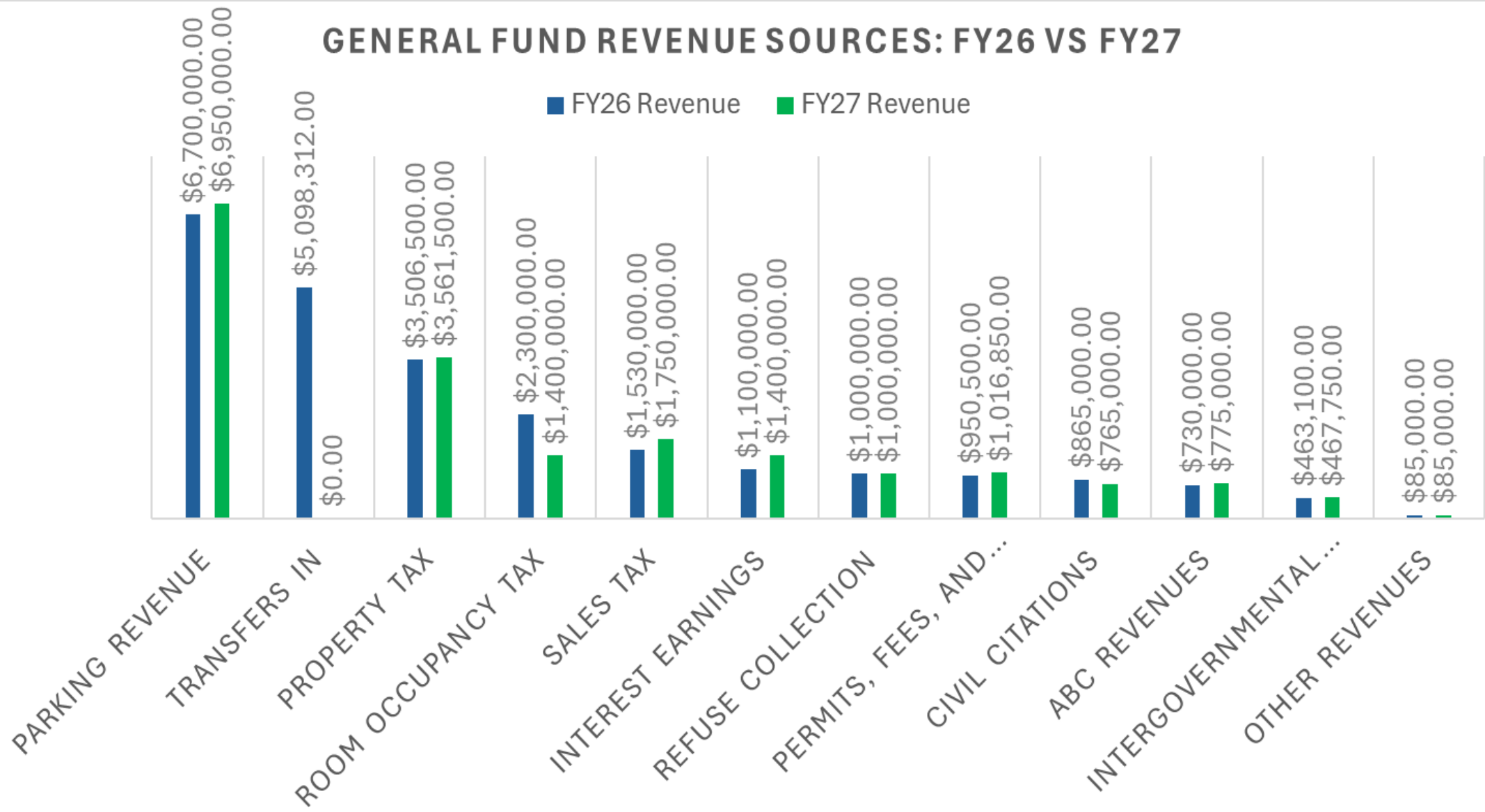
- Sales Tax Revenue Reduction – Due to New Hanover County’s Sales Tax distribution methodology, and other NHC jurisdictions *potentially* adopting tax rates higher than their current rates, the Town could see reduced Sales Tax collections, estimated at \$200,000
- Cost Allocation from Water/Sewer to General Fund – The Town previously allocated funds from the Water/Sewer Enterprise Fund to the General Fund to offset administrative expenses.
 - Net Reduction of \$230,000 in annual revenue for the General Fund compared to FY2025

◆ Increased Operating Expenses

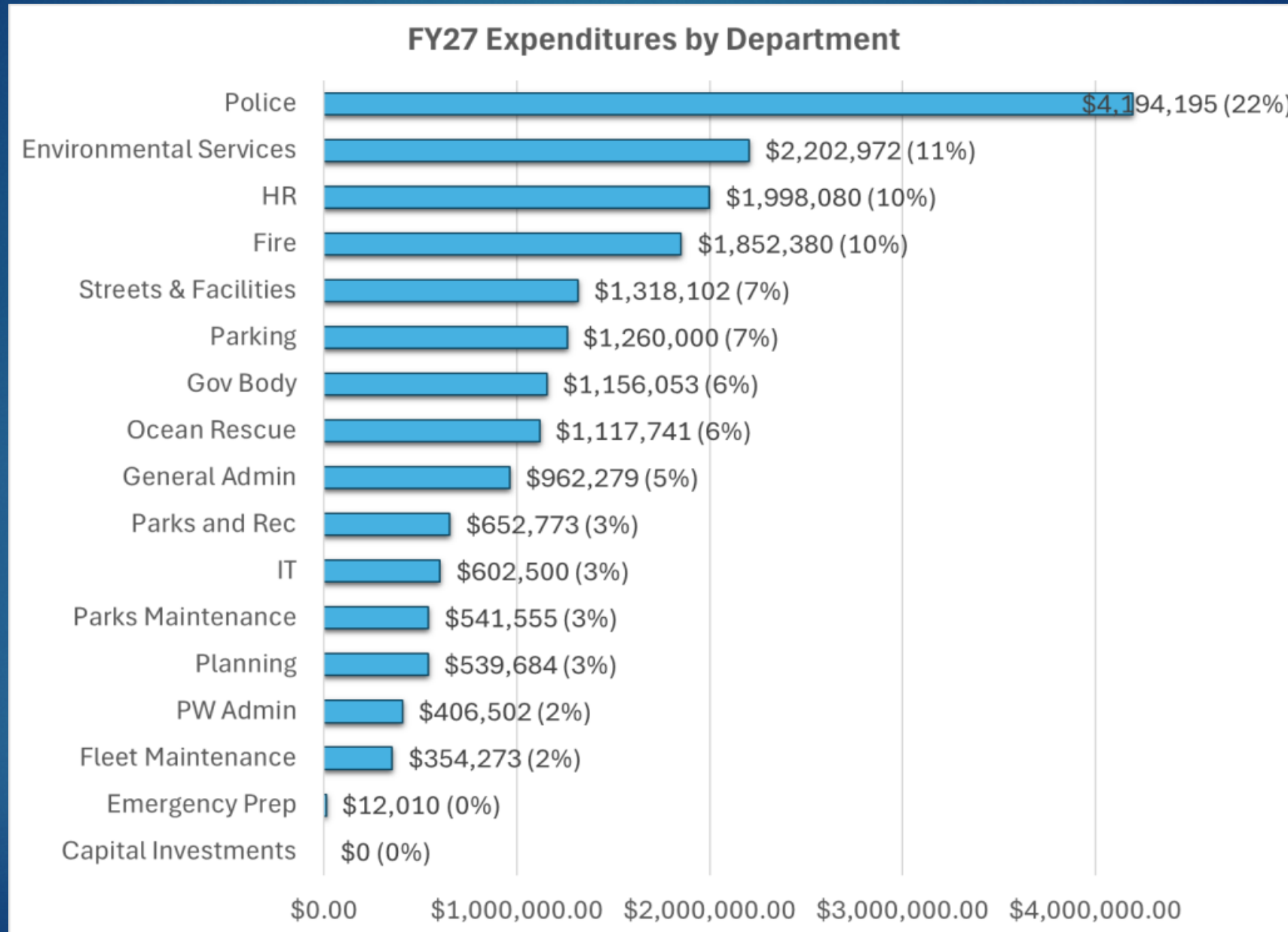
- Health Insurance Premium Increase & Benefit Improvements (+10%)
- Contract Service increases
 - IT Managed Service Contract (+4%)
 - New or Renewed Software/IT Platforms (+8%)

◆ R

General Fund Revenue Summary



General Fund Expenditure Summary



General Fund – Capital Improvement Plan

Project	Cost
Dune Walkover Renovation	\$250,000*
Town Hall Renovation (Phase 1)	\$877,212*
Historic Square Parking Lot	\$486,000*
Softball Field Conversion	\$440,000
Multi-use Path Extension	\$632,000*
Christmas Decorations	\$60,000
Access 1 Improvements	\$750,000
Loop Improvement (Design)	\$300,000*
WB Park Entrance Sign	\$24,000
IT Enhancements	\$54,000
Park Restroom AED	\$5,000

Project	Cost
PW/Fleet Vehicle Repl. (8)	\$395,000
Fleet Maintenance Equipment	\$107,000
Ocean Rescue - ATV	\$9,000
Police – Vehicle Replacements (6)	\$465,000
Beach Access Improvements	\$50,000
New Fire Engine – Equipment	\$250,000
Street Paving – Year 2	\$115,000
<i>*Carry over from FY2026</i>	
Annual CIP Allocation	\$5,265,712

General Fund – High Level Summary

- ◆ No significant service delivery changes expected for FY2027
- ◆ No new personnel requests
- ◆ Compensation/Benefit Impacts for Employees:
 - 3.3% CPI/COLA Increase; 0-5% Merit Pool
 - No health/dental/vision plan changes for the upcoming year
- ◆ No administrative or organizational changes for departments
- ◆ Continued technology advancements across the Town for added security, greater ability to operate during emergencies, and replacing aging infrastructure
- ◆ Vehicle and equipment replacements for greater efficiency and operational effectiveness
- ◆ Significant planning initiatives across the Town for current and future needs

Fee Schedule

- ◆ The Fee Schedule will remain consistent with the FY2026 structure
 - Parking Fees will remain consistent with what was adopted prior to the start of the 2025 parking season
- ◆ Future Fee Schedule changes can be considered by the Board throughout the year
 - Advisory Boards are currently discussing adjusting certain fees for code violations



Next Steps

- ◆ Draft Budgets are available for public inspection at Town Hall, or the public may request a copy of the budget from Town Clerk, Lance Heater, at lheater@towb.org or 910-239-1771
- ◆ A Public Hearing on the budget will be held during our May 12th Board of Alderman Meeting
- ◆ Request for the Board to adopt the budget after the close of the Public Hearing on May 12th



Town of Wrightsville Beach

North Carolina

321 Causeway Drive

Wrightsville Beach, NC 28480

910-256-7900

To: Mayor Dull and Board of Aldermen

From: Brian Murray, Finance Officer

Subject: Resolution No. (2026) 2372 – Amendment to Capitalization Threshold for Capital Assets

Date: May 12, 2026

Background

The Town currently maintains a capitalization threshold of \$5,000 for recognizing capital assets in the government-wide financial statements in accordance with generally accepted accounting principles (GAAP).

Recent implementation of Governmental Accounting Standards Board (GASB) Statement No. 87 – Leases has expanded reporting requirements to include the recognition of right-to-use lease assets and corresponding liabilities. Compliance with this standard requires additional accounting entries, ongoing tracking, and specialized reporting.

To meet these requirements, the Town implemented lease accounting software at an annual cost exceeding \$6,000. At present, the Town's only reportable leases consist of low-value copier agreements, all of which fall below a \$10,000 capitalization threshold. GASB standards allow for the application of materiality in financial reporting. Increasing the capitalization threshold from \$5,000 to \$10,000 will classify these leases as immaterial for financial reporting purposes. As a result, the Town will no longer be required to recognize and track these lease assets and liabilities, eliminating the need for lease accounting software and reducing administrative burden.

This change maintains compliance with GAAP while improving efficiency and reducing recurring costs.

Action Requested

Adopt Resolution No. (2026) 2372 amending the Town's capitalization threshold for capital assets from \$5,000 to \$10,000 for financial reporting purposes.



RESOLUTION NO. (2026) 2372

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: May 12, 2026

A RESOLUTION AMENDING THE CAPITALIZATION (MATERIALITY) THRESHOLD FOR CAPITAL ASSETS FOR FINANCIAL REPORTING PURPOSES

WHEREAS, the Town of Wrightsville Beach prepares its financial statements in accordance with generally accepted accounting principles (GAAP) as established by the Governmental Accounting Standards Board (GASB), which require the reporting of capital assets in the government-wide financial statements; and

WHEREAS, the Town has previously established a capitalization threshold of \$5,000 for the recognition of capital assets; and

WHEREAS, GASB standards permit the application of materiality in determining which assets are recognized for financial reporting purposes; and

WHEREAS, the Board of Aldermen has determined that increasing the capitalization threshold will reduce administrative burden associated with tracking and reporting low-value assets while maintaining accurate and meaningful financial statements;

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the Town of Wrightsville Beach:

Section 1. Amendment of Capitalization Threshold

The Town's capitalization (materiality) threshold for capital assets is hereby increased from \$5,000 to \$10,000 for financial reporting purposes.

Section 2. Application

Expenditures for assets with an individual cost below \$10,000 shall be considered immaterial for financial reporting purposes and shall be expensed in the period incurred. Assets with an individual cost of \$10,000 or greater and a useful life exceeding one (1) year shall be capitalized and depreciated or amortized, as applicable, in the government-wide financial statements.

Section 3. Scope

This threshold applies to all capital asset categories, including but not limited to:

- Machinery and equipment
- Vehicles
- Furniture and fixtures

- Capital improvements and infrastructure (applied on a per-project or per-item basis, as appropriate)
- Leased assets and subscription-based IT arrangements (SBITAs), as applicable under GASB standards

Section 4. Finance Officer Authority

The Finance Officer is authorized to:

- Apply professional judgment in determining materiality
- Consider both individual items and the aggregate impact of similar items
- Establish administrative procedures to implement this policy

Section 5. Supersession

This resolution supersedes any prior policies or resolutions establishing a \$5,000 capitalization threshold.

Section 6. Effective Date

This resolution shall become effective immediately upon adoption.

ADOPTED this 12th day of May, 2026

McKinley Dull, Mayor

ATTEST:

Lance Heater, Town Clerk

TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION


4 Fran Russ Drive • P.O. Box 626

Wrightsville Beach, N.C. 28480

(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Dull and Board of Aldermen

From: Katie Carus-Childers, Parks and Recreation Director 

Subject: Parks and Recreation Needs Assessment Survey

Date: May 12, 2026

The Board recently directed staff to update the *2020 – 2030 Parks, Recreation, and Open Space Master Plan for the Town of Wrightsville Beach*. Part of the update process is to complete a needs assessment survey. Attached is the proposed survey for the Board's consideration. We plan to mail a postcard to Wrightsville Beach property owners and businesses that will include a QR code to access the online survey. The postcard will include directions for obtaining a hard copy of the survey for anyone who may prefer the paper copy to completing it online.

The postcard will be mailed around August 1, and the survey will remain open through October 31, 2026.

The Parks and Recreation Advisory Committee has reviewed the survey and voted unanimously to recommend use of the attached to collect recreational needs data.

We will advertise the survey on the Town's website, social media, the digital message boards, and via email.

Results of the survey will be compiled and included in the updated master plan to be presented to the Board later in 2027.

REQUESTED ACTION: Consider the Parks and Recreation Advisory Committee's recommendation to proceed with the attached parks and recreation needs assessment survey for use in updating the *2020 – 2030 Parks, Recreation, and Open Space Master Plan for the Town of Wrightsville Beach* and provide direction to staff.



**TOWN OF WRIGHTSVILLE BEACH
PARKS & RECREATION
NEEDS ASSESSMENT SURVEY**



The Town of Wrightsville Beach Board of Aldermen, Parks and Recreation Advisory Committee, and Parks and Recreation Department staff are committed to sustaining and enhancing the overall quality of life for the residents and visitors of the Town of Wrightsville Beach. The provision and operation of public parks, recreation and open space programs, services, events, activities, facilities, areas, and parks are important components of the Town's immediate and long-range planning efforts. We need your input and assistance to complete this needs assessment survey! Information gathered through this survey will be used to create the Town's comprehensive 2028 – 2033 Parks, Recreation and Open Space Master Plan. Please take a few minutes to answer ALL of the following questions.

PLEASE COMPLETE THE SURVEY AND RETURN IT TO US BEFORE **OCTOBER 31, 2026**

1) Which of the following best describes your Town of Wrightsville Beach residence status?

- Full-Time Resident / WB Property Owner
- Part-Time Resident / WB Property Owner
- Full-Time Resident / I rent my home
- Part-Time Resident / I rent my home
- Property owner but do not reside in Wrightsville Beach (Move to question 3.)
- Non-resident / I do not reside in Wrightsville Beach (Move to question 3.)

2) How long have you resided in Wrightsville Beach?

- Less than 2 years
- At least 2 years but less than 5 years
- at least 5 years but less than 15 years
- 15 years or longer

3) Including yourself, what are the ages (and number in each age group) of the members of your household?

- 0 - 9 years old
- 10 - 19 years old
- 20 - 34 years old
- 34 - 54 years old
- 55 - 74 years old
- 74 years and older

4) Which of the following recreational programs, services, events, and activities offered by the Town of Wrightsville Beach Parks and Recreation Department have you or any members of your household participated in during the last 12 months? Please mark all that apply.

- Bark in the Park
- Cardio Crunch
- Adult Tennis Lessons
- Adult Basketball
- Concerts in the Park
- Core Conditioning
- Youth Tennis Lessons
- Youth Basketball
- River to Sea Bike Ride
- Hatha Yoga
- Tennis Camp
- Basketball Camp
- Tree Lighting Ceremony
- Vinyasa Yoga
- Adult Pickleball Lessons
- WB Lacrosse
- Farmers' Market
- Tai Chi
- Youth Pickleball Lessons
- Lacrosse Camp
- Bike Rodeo
- Tone & Stretch
- Pickleball Open Play
- Performance Club
- Easter Egg Hunt
- Youth Strength Training
- Adult Flag Football
- Performance Club Camp
- CPR/AED Training
- Youth Flag Football
- Jr. Lifeguard Camp
- Flag Football Camp
- Jr. Lifeguard Fall Program

- Other (please specify) _____
- I/we haven't participated in any programs, services, events, or activities offered by the Wrightsville Beach Parks and Recreation during the last 12 months. (Move to question 6.)

5) How frequently have you or any members of your household participated in the programs, services, events, and activities identified above during the last 12 months?

Rarely (1 - 4 times) Sometimes (5 - 10 times) Frequently (11 - 15 times) Often (More than 15 times)

If you have not participated, rarely participated, or only sometimes participated, please explain why _____

6) In your opinion, what are the five most important new and/or additional recreational programs, services, events, and activities the Town of Wrightsville Beach Parks and Recreation Department needs to provide in the future?

- 1) _____
- 2) _____
- 3) _____
- 4) _____
- 5) _____

It is my opinion that the Town of Wrightsville Beach Parks and Recreation Department does not need to provide any new or additional recreational programs, services, events, or activities.

7) Which of the following Town of Wrightsville Beach Parks and Recreation Department recreational facilities, areas, and parks have you or any members of your household visited or used during the last 12 months? Please mark all that apply.

- | | | |
|---|--|--|
| <input type="checkbox"/> South Channel Park | <input type="checkbox"/> Fran Russ Recreation Center | <input type="checkbox"/> Durwood Sykes Sunset Park |
| <input type="checkbox"/> Greensboro Street Park | <input type="checkbox"/> Lee's Nature Park | <input type="checkbox"/> Harbor Way Gardens |
| <input type="checkbox"/> John Nesbitt Loop | <input type="checkbox"/> Wynn Plaza | |

WRIGHTSVILLE BEACH PARK FACILITIES:

- | | | |
|--|---|---|
| <input type="checkbox"/> Soccer Field | <input type="checkbox"/> Event Stage | <input type="checkbox"/> Softball Field |
| <input type="checkbox"/> Basketball Courts | <input type="checkbox"/> Inclusive Playground | <input type="checkbox"/> Exercise Equipment |
| <input type="checkbox"/> Pickleball Courts | <input type="checkbox"/> Picnic Shelters | <input type="checkbox"/> Gaga Ball Pit |
| <input type="checkbox"/> Tennis Courts | <input type="checkbox"/> Tennis Back Wall | |

Other (please specify) _____

Other (please specify) _____

I/we haven't visited/used any of these recreation facilities, areas, and parks during the last 12 months. (Move to question 9.)

8) If you or any members of your household visited or used any of the facilities, areas, and parks listed in the previous question, please identify the facility, area, or park and provide feedback on what you may like to see improved:

(Continue response to question 8)

9) In your opinion, what are the five (5) most important new and/or additional recreational facilities, areas, and parks the Town of Wrightsville Beach needs to provide in the future?

1) _____

2) _____

3) _____

4) _____

5) _____

_____ It is my opinion that the Town of Wrightsville Beach Parks and Recreation Department does not need to provide any new or additional recreational facilities, areas, or parks.

10) We would like to know if the following facilities are important to you and if you would support a PROPERTY TAX increase to fund any of these improvements.

FACILITY	SUPPORT	DO NOT SUPPORT
Gym/Recreation Center		
Water Access Facilities		
Skateboard Park		
Beach Access Improvements		
Indoor Swimming Pool		
Outdoor Swimming Pool		

HOW ARE WE DOING?

11) Please circle your rating for the questions below where "1" indicates "Totally Disagree" and "8" indicates "Totally Agree".

- The variety of programs, services, events, activities offered by Parks & Rec is appropriate. 1 2 3 4 5 6 7 8
- The quality of programs, services, events, activities offered by Parks & Rec is appropriate. 1 2 3 4 5 6 7 8
- The existing programs, services, events, and activities meet the needs of my household. 1 2 3 4 5 6 7 8
- I am satisfied with the quality of the facilities, areas, and parks provided by the Town. 1 2 3 4 5 6 7 8
- The existing facilities, areas, and parks meet the needs of my household. 1 2 3 4 5 6 7 8
- The Town needs to provide new and/or improved recreational facilities, areas, and parks. 1 2 3 4 5 6 7 8
- The Town is an accessible place for persons with disabilities and other special needs. 1 2 3 4 5 6 7 8
- The Town is bike friendly; a safe place to bike. 1 2 3 4 5 6 7 8
- The Town is pedestrian friendly; a safe place to walk. 1 2 3 4 5 6 7 8



Town of Wrightsville Beach
Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480
(910)256-7900

MEMORANDUM

To: Mayor Dull and Board of Aldermen
From: Haynes Brigman, Town Manager
Subject: **Consider the recommendation of the Parks & Recreation Advisory Committee regarding special events occurring between Memorial Day and Labor Day during the period of bridge replacements.**
Date: May 12, 2026

Issue/Action Requested:

Consider any changes or alterations to approvals for special events between Memorial Day and Labor Day

Background/Purpose of Request:

At the April meeting, in response to a recommendation of the Parks & Recreation Advisory Committee and the pending impacts of the bridge replacement projects, the Board approved the continuation of special events which occur after Labor Day and before Memorial Day during the period of bridge replacements (subject to adjustment based on actual conditions), but tabled consideration of events which occur in the summer months between those holidays.

Since 2015, the Town has not authorized any new events to occur during the months of May, June, July, and August, but did allow recurring events that were active in 2015 to continue during those months. There are currently four (4) recurring events that take place between May and August, and those events are the Grey Liston Pier to Pier Swim, two ESA SNC Surf Contest events, and the Wahine Surf Contest. Each of these events draws 100-300 attendees.

For future clarity and confirmation, and in light of the bridge replacement projects, the Board of Alderman should provide direction on special events (both recurring and new requests) for the period of time between Memorial Day and Labor Day. The Board essentially has three options:

- 1) Continue the existing policy of not allowing any new special events during the peak

season period, but continue to allow the recurring events that have been approved since 2015.

2) Prohibit any special event from occurring during the peak season, even the recurring events that have been allowed since 2015.

3) Allow applications to be submitted for new special events during the peak season period, with each application being considered separately by the Board of Alderman.

Town Manager's Recommendation:

Staff recommends continuing with the existing policy of not permitting any new special events, but allowing the recurring events to continue. As the impacts of the bridge replacement projects become more evident, the Board can make changes that are necessary and in the best interest of the Town given the impacts of the project.

Attachments:

- 1. Special Event Listing 2026

WRIGHTSVILLE BEACH SPECIAL EVENTS, FILMING, RESERVATIONS

The events **highlighted in green** require road closures with contracted WBPD support for traffic and crowd control. Special event permit fees and a road closure fee are collected in addition to any WBPD/WBFD support, parking, and/or reservation fees.

Other Recurring Special Events					
2026 Event Dates	Event Name	Approx	Event Organizer	Location	Revenue
January 1	Wrightsville Plunge	1900	Communities In Schools	Beach Access 36	\$700
February 28	Novant Health Wilmington Marathon	4000	Tom Clifford Without Limits	JM Pier start and run off beach	\$3,331
March 21	O'Neill East Coast Grom Surf Contest	90	O'Neill	Access 29	\$180
April 5	Easter Sunrise Service	100	Church of the Servant	Beach Access 4	\$0
April 5	Easter Sunrise Service	275	Grace Baptist Church	Beach Access 2	\$0
April 5	Easter Sunrise Service	1000	WB Com.Churches	Beach Access 16 - 17	\$0
April 5	Easter Sunrise Service	150	First Presbyterian	Beach Access 34	\$0
April 5	Easter Sunrise Service	500	North Point Church	Beach Access 37	\$0
April 24 - 26	Carolina Pro Am Surf	150	Haywood Newkirk World Paddle Assoc	Beach Access 38 - 29	\$750
May 16	Grey Liston Pier to Pier Swim	300	Rick Liston & David Sokolofsky	JM - Crystal Pier	\$400
June 27	ESA SNC Surf Contest	100	Eastern Surf Assoc	Oceanic - Birmingham	\$180
August 8 - 9	Wahine Surf Contest	<200	Jo Pickett	Access 30 - 32	\$500
August 22	ESA SNC Surf Contest	100	Eastern Surf Assoc	Oceanic - Birmingham	\$180
September 19	YMCA Pier to Pier Swim	350	YMCA Sarah Gibbs	JM - Crystal Pier	\$400
September 20	Liam Strong 5k	400	Kim Batten	JM Pier Out and Back (north)	\$400
September 25	YMCA Triathlon	1000	YMCA Tom Clifford	Packet pickup	\$600
September 26	YMCA Triathlon	1500	YMCA Tom Clifford	Banks Channel, Bike off beach, return and run Loop	\$1,327
October 2	WBES Fall Festival	500	WBES	WB Park	\$0
October 16	Ironman 70.3 Bike Check-in	3000	Iron Man Sami Winter	WB Park	\$800
October 17	Ironman 70.3	3000	Iron Man Sami Winter	Banks Channel Swim, Trans in WB Park, Bike off beach	\$2,323
October 24	ESA SNC Surf Contest	100	Eastern Surf Assoc	Oceanic - Birmingham	\$180
October 24	Seaside Shuffle	400	Road Runner Club Mike St. Jacques	WB Park and Loop	\$535
November 7	Surf Shop Shoot Out	100	Ocean Events USA	Beach Access 8	\$180
November 14	USA Surf Event	100	USA Surf Assoc.	Beach Access 27-28	\$180
November 26	Thanksgiving Day Turkey Trot	4000	CF Habitat for Humanity (Hackman)	WB Park and Loop	\$2,599
November 28	Flotilla Day in Park, Boat Parade, Fireworks	10,000	NC Holiday Flotilla Committee	TOWB	\$2,200
November 28	ESA SNC Surf Contest	100	Eastern Surf Assoc	Oceanic - Birmingham	\$180
				TOTAL	\$18,125

WRIGHTSVILLE BEACH SPECIAL EVENTS, FILMING, RESERVATIONS

Weddings and other beach events, Filming, Park Facilities & Recreation Center Reservations					
Activity	Number of Events in 2025	Number of People	Organizer	Locations	*Revenue Totals 2025
Weddings	27	838	Private Individuals	Beach strand at various locations	\$5,145
Summer Church Services	19	1665	Little Chapel on the Boardwalk, and others	Access 4 and other beach locations	\$0
Other beach or town facilities	10	489	Private Individuals	Beach strand at various locations, Sykes Sunset Park	\$2,180
Beach Sweeps	3	165	Private Individuals or Groups	Various beach locations	\$0
Filming	14	595	Various Film Agencies	South end, Pelican Drive, Other beach locations	\$3,725
Park Reservations	78	3642	Various Private Individuals or Groups	Event stage, shelters, fields	\$12,650
Park Reservation with SEP	8	See SEP	Various Non Profits with SEPs listed below	Event stage, shelters, fields	\$2,800
Rec Center Reservations	39	1122	AA, Private Individuals	Recreation Center	\$2,393
				TOTAL	\$28,893

Town Sponsored Recurring Activities					
2026 Event Dates	Event Name	Approx	Event Organizer	Location	Revenue
March 28	Easter Egg Hunt	500	WBPR	WB Park	\$0
May 3	River to Sea Bike Ride	450	WMPO & WBPR	WB Park - Bikes only	\$0
Mondays May 4 thru Dec 7	Farmers' Market	200-2000	WBPR	WB Park	\$40,645
May 9	Art in the Garden (& Azalea Tour)	100	HIGC & WBPR	WB Park	\$0
Thursdays June 11, 18, 25	Concerts in the Park	600	WBPR	WB Park	\$0
Thursdays July 2, 9, 16, 23, 30	Concerts in the Park	600	WBPR	WB Park	\$0
Thursday Aug 6	Concerts in the Park	600	WBPR	WB Park	\$0
October 3	Bark in the Park	200	WBPR	WB Park	\$0
October 10	Tour of Homes	100	HIGC & WBPR	WB Park	\$0
October 18	Bike Rodeo	250	WBPR & WBPD	WB Park	\$0
October 30	Movie in the Park	200	WBPR	WB Park	\$0
November 27	Tree Lighting Ceremony	500	WBPR	WB Park	\$0
December 4	Movie in the Park	200	WBPR	WB Park	\$0
				TOTAL	\$40,645

TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION

4 Fran Russ Drive • P.O. Box 626

Wrightsville Beach, N.C. 28480

(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Dull and Board of Aldermen

From: Katie Carus-Childers, Parks & Recreation Director *Katie*

Subject: Special Event Permit Applications for the NC Holiday Flotilla Events

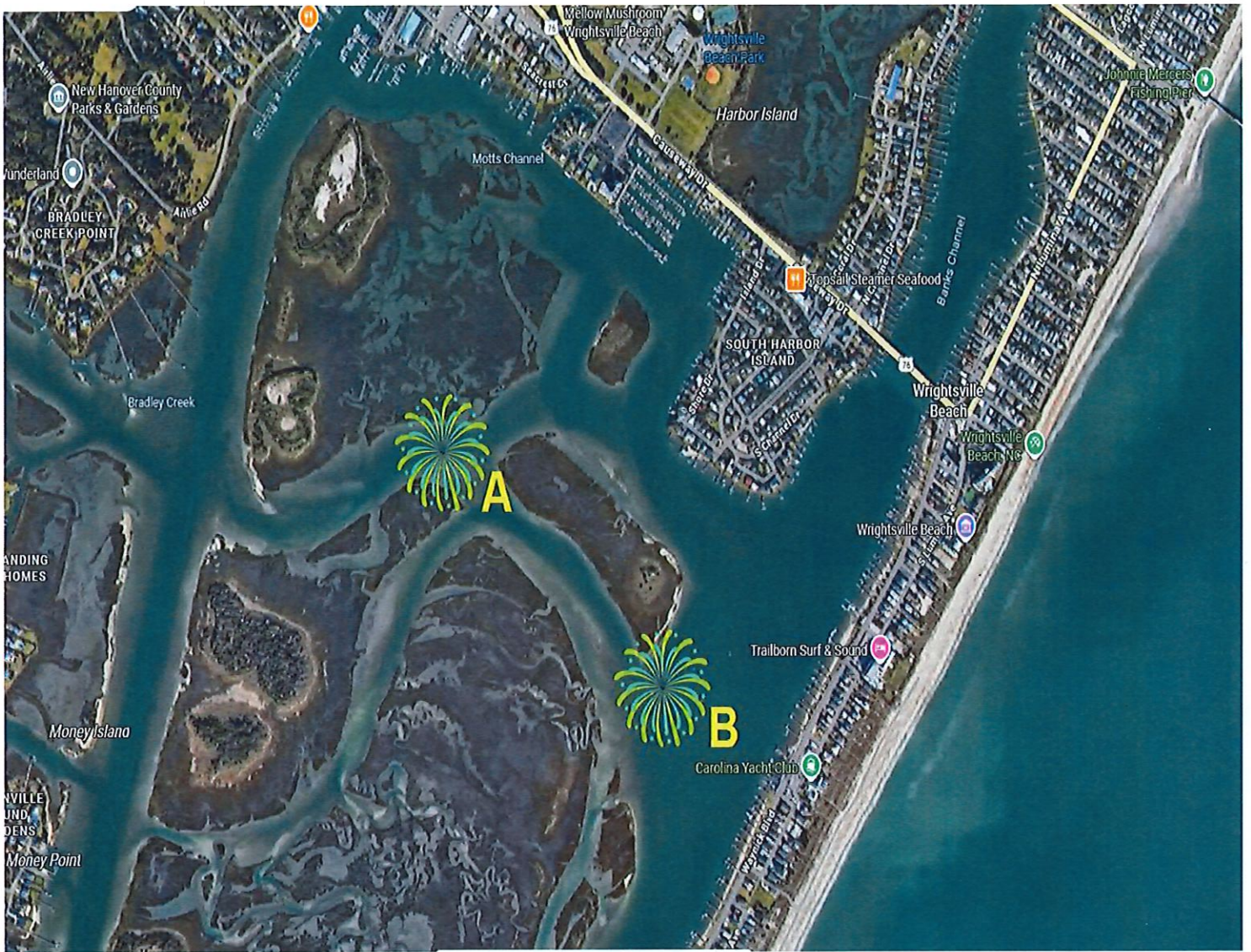
Date: May 12, 2026

Attached for the Board's consideration are the special event permit applications from the North Carolina Holiday Flotilla committee for the Day in the Park event and the Boat Parade and Fireworks event. The activities are scheduled for Saturday, November 28th with the Day in the Park occurring from 10:00 am – 4:00 pm followed by the Boat Parade at 6:00 pm and the fireworks immediately after.

There are no changes to the scheduled activities from prior years except for the location from which the fireworks will be discharged. This year the proposed location for the fireworks launch will be from a barge on Banks Channel. The committee would like to alternate the fireworks launch location each year to offer viewing opportunities for different areas of the beach (see points A and B on the attached map). In either location, a radius of 600 feet from the barge must remain clear of any other vessels.

The applications have been reviewed by staff, and the Parks and Recreation Advisory Committee recommends that the Board approve the applications.

REQUESTED ACTION: Consider special event permit applications from the North Carolina Holiday Flotilla committee and provide direction to staff.



**TOWN OF WRIGHTSVILLE BEACH, NC
SPECIAL EVENT PERMIT APPLICATION**

A SEPARATE APPLICATION MUST BE COMPLETED FOR EACH EVENT DATE.
PLEASE TYPE OR PRINT LEGIBLY AND INCLUDE THE APPROPRIATE FEE WITH APPLICATION

Wrightsville Beach Parks & Recreation Department
P. O. Box 626, Wrightsville Beach, NC 28480
(910) 256-7925

FOR OFFICE USE ONLY

New Recurring

PRAC Recommendation:
 Approve
 Approve w/ Conditions
 Do Not Approve

Participants / Fee Per Day:

1-25	\$130
26-100	\$180
101-199	\$250
200-400	\$400
401-600	\$500
601-1,000	\$600
<input checked="" type="checkbox"/> 1,001-2,000	\$700
2,001-3,000	\$800
3,001-4,000	\$900
4,001+	\$1,500

SEP Security Deposit:
Participants / Fee

0-199	\$0
200-400	\$200
401-600	\$500
601-1,000	\$1,000
1,001-2,000	\$1,500
2,001+	\$2,000

Non-profit organization?
Yes No

Tax Exempt ID: _____

Time between 8 am & 10 pm? 10:30 am to 10 pm

Number of Hours 10

Rain date necessary?
Yes No

Park Facility Reserved?
Yes No Not Required

Portable toilets needed?
Yes No Not Required

Trash Disposal Service?
Yes No Not Required

Health Dept permit?
Yes No Not Required

1. Description of event: NC Holiday Flotilla Day in the Park

2. Event Day and Date: Saturday, November 28, 2026

Timeframe needed: Set up 7:00 am pm to Tear down 5:00 am pm

Event start time: 10:00 am pm Event end time: 4:00 am pm

3. Estimated number of participants (including spectators): 1500-2000

4. Location: Wrightsville Beach Park

5. Individual making request: Linda Brown

Complete Mailing Address: PO Box 713, WB NC 28480

Phone Number: 910-620-0281 E-mail: brownbahama@gmail.com

6. Individual who will be on site and in charge of activity: Same

Complete Mailing address: _____

Phone Number: _____ E-mail: _____

7. Sponsoring organization/corporation (if applicable): NC Holiday Flotilla

Contact: Same

Complete Mailing Address: _____

Phone Number: _____ E-mail: _____

8. Briefly describe provisions for the following:

Toilet facilities: Public and portable

Trash disposal: Event organizers to contract for collection and removal
(Plastic and aluminum must be recycled. Use of styrofoam and glass is prohibited.)

Parking: Public

Electrical power and/or water needs: _____

9. Will food be served? Yes If yes, has permit from Health Dept. been obtained? Vendors provide

Please explain: _____

FOR OFFICE USE ONLY

SEP Fee: _____ PD Contract: COI

Facility Use Fee: See Boat Parade fireworks OR Contract: No Parking signs

Security Deposit: _____ COI: Trash service?

Parking Fees: _____

Traffic Cones: _____ TOTAL PAID: _____

TOTAL DUE: _____ Check #: _____

FOR OFFICE USE ONLY

Site plan included?
 Yes No Not Required

Permit(s) needed for vehicle on the beach?
Yes No

Number needed: _____

Vehicle permit issued to: _____

Vendors requested? If yes, attach a list of the vendors.
Yes No

*Full road closure required? Yes No

If yes, do you have NCDOT approval? Yes No

Police support requested?
Yes No Not Required

PD Comments:

None

Fire Department support requested?
Yes No Not Required

FD Comments:

None

Ocean Rescue support requested?
Yes No Not Required

OR Comments:

EMS support required?
Yes No

Certificate of Insurance obtained?
Yes No Not Required

To provide prior to event

10. Will there be any music, PA system, or loud activities (if any, briefly describe)? No

If yes, provide information specifying location and direction of noise-emanating devices along with proposed noise level, frequency, and duration: _____

11. Will any banners, tents, stages, chairs, nets, decorations, etc., be used at this activity? Yes

If so, what company is providing the equipment: _____

Describe equipment in detail and provide a sketched plan: Tents, booths, banners, food trailers, bouncy houses and slides, children's activities, train rides, car show, etc.

12. Will there be sales of any types of souvenirs, t-shirts, food, drinks or other products on public property?

If so, describe in detail: food and craft vendor sales

13. Is police assistance necessary? No *Are you requesting the closing of any streets? No

If so, please specify: _____

*Events requiring a complete road closure must pay a fee of \$0.50 per registered participant. Amount will be submitted with a statement attesting to the number of participants. Payment is due within fourteen (14) days of the event. The NC Department of Transportation requires a permit for road closures on state maintained roads.

Organizers of runs and other race events are responsible for providing traffic and/or crowd control which shall be handled by the Wrightsville Beach Police Department (or New Hanover County Sheriff's Department). Organizers of waterborne activities are responsible for providing adequate water safety resources to assure the safety of participants. Depending on the nature of the event, the Special Events Coordinator, Town Manager, or the Board of Aldermen may require police assistance with traffic/crowd control, additional Ocean Rescue support, and/or Emergency Medical Services support. Additional fees for these services may be incurred.

I understand that if my event requires a complete road closure, I am responsible for paying an additional fee of \$0.50 per registered participant. Payment is due within fourteen (14) days of the event.

I hereby certify that I am the authorized and responsible representative of the applying group and that I am at least 18 years of age. I understand that if any information is found not to be accurate, additional fees and/or fines may be assessed and/or my permit may be revoked.

I agree to comply with all town ordinances, rules, regulations, and other applicable laws.

I agree to save and keep the Town free and harmless from any and all loss or damages or claims for damages, including attorney's fees and litigation costs, arising from or out of the special event.

I agree to, upon request of the Special Events Coordinator, Town Manager, and/or the Board of Aldermen, to provide proof of general liability insurance listing the Town as an additionally insured with limits no less than 1 (one) million dollars.

I understand that if the event is cancelled, I will receive a refund of my application fee less \$15 administrative fee.

See attached memo for additional stipulations.

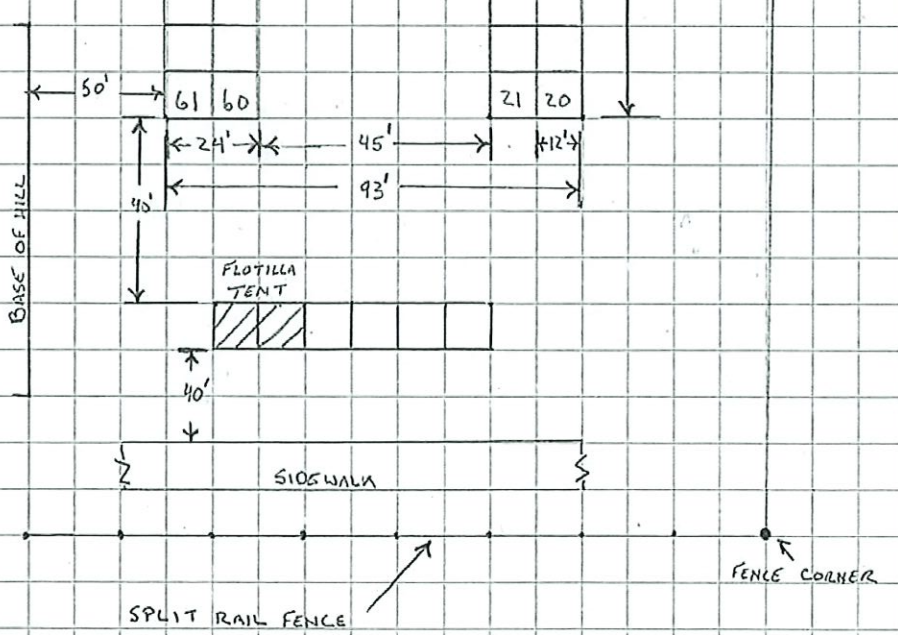
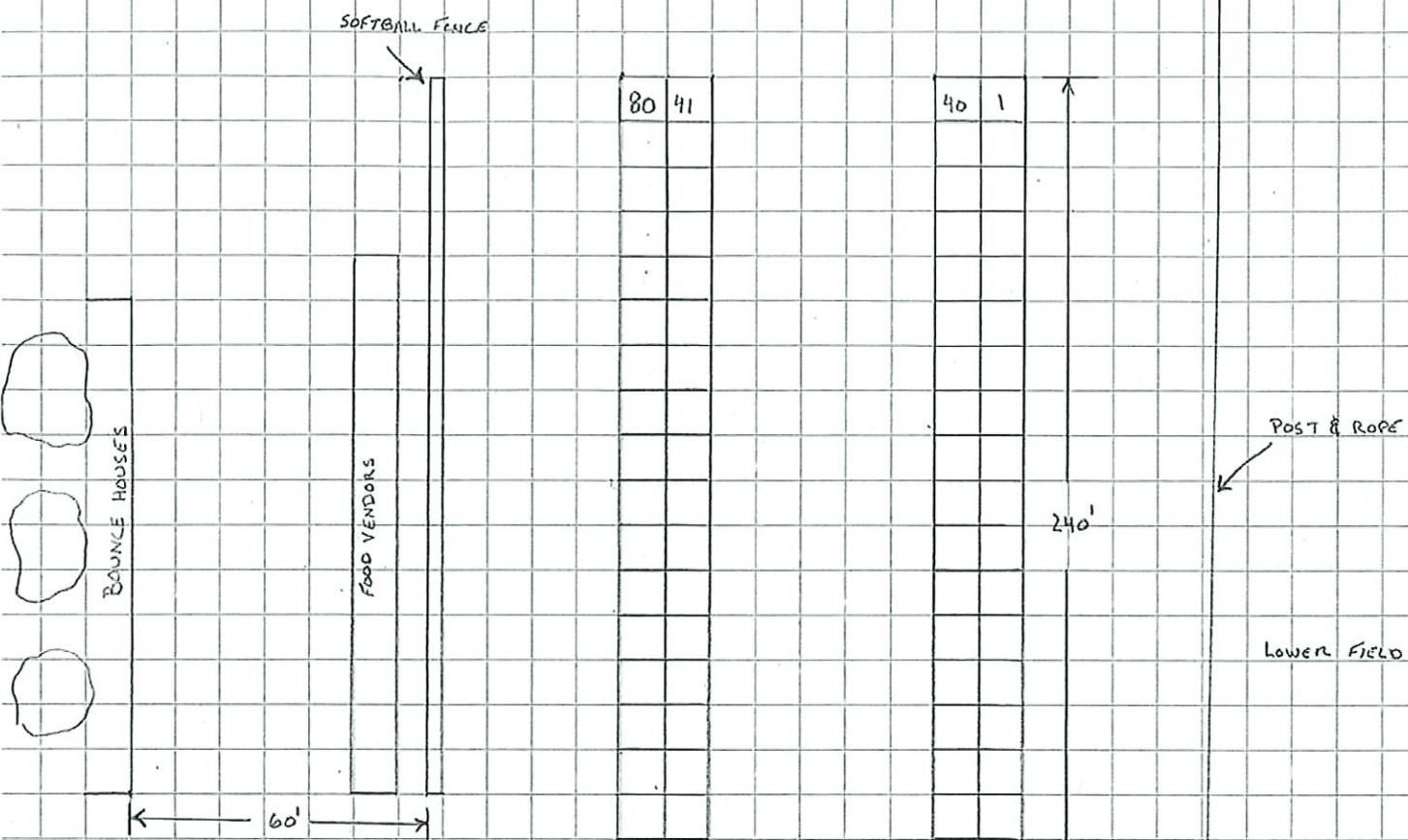
Signature: Aunda B. Brown Date: 1/27/20

This application is hereby approved, this the _____ day of _____, 20_____.

Special Events Coordinator, Town of Wrightsville Beach, North Carolina

FLOTILLA DAY IN PARK LAYOUT 2025 UPDATE

Car Show



**TOWN OF WRIGHTSVILLE BEACH, NC
SPECIAL EVENT PERMIT APPLICATION**

A SEPARATE APPLICATION MUST BE COMPLETED FOR EACH EVENT DATE.
PLEASE TYPE OR PRINT LEGIBLY AND INCLUDE THE APPROPRIATE FEE WITH APPLICATION

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FOR OFFICE USE ONLY

New Recurring

PRAC Recommendation:
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 Approve w/ Conditions
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200-400	\$400
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601-1,000	\$600
1,001-2,000	\$700
2,001-3,000	\$800
3,001-4,000	\$900
<input checked="" type="checkbox"/> 4,001+	\$1,500

SEP Security Deposit:
Participants / Fee

0-199	\$0
200-400	\$200
401-600	\$500
601-1,000	\$1,000
<input checked="" type="checkbox"/> 1,001-2,000	\$1,500
2,001+	\$2,000

Non-profit organization?
Yes No

Tax Exempt ID: _____

Time between 8 am & 10 pm?

Number of Hours 3

Rain date necessary?
Yes No

Park Facility Reserved?
Yes No Not Required

Portable toilets needed?
Yes No Not Required

Trash Disposal Service?
Yes No Not Required

Health Dept permit?
Yes No Not Required

1. Description of event: NC Holiday Flotilla & Boat Parade

2. Event Day and Date: Saturday, November 28, 2026

Timeframe needed: Set up 6:00 am pm to Tear down 9:00 am pm

Event start time: 6:00 am pm Event end time: 9:00 am pm

3. Estimated number of participants (including spectators): 20,000 - 30,000

4. Location: ICWW, Motts Channel, Banks Channel

5. Individual making request: Linda Brown

Complete Mailing Address: PO Box 713, WB NC 28480

Phone Number: 910-620-0281 E-mail: brownbahama@gmail.com

6. Individual who will be on site and in charge of activity: Same

Complete Mailing address: _____

Phone Number: _____ E-mail: _____

7. Sponsoring organization/corporation (if applicable): NC Holiday Flotilla

Contact: Same

Complete Mailing Address: _____

Phone Number: _____ E-mail: _____

8. Briefly describe provisions for the following:

Toilet facilities: N/A ADA facility @ Wynn Plaza, South Channel Park & Durwood Sykes Sunset Park

Trash disposal: N/A
(Plastic and aluminum must be recycled. Use of styrofoam and glass is prohibited.)

Parking: public

Electrical power and/or water needs: _____

9. Will food be served? No If yes, has permit from Health Dept. been obtained? _____

Please explain: _____

FOR OFFICE USE ONLY

Festival	<u>700</u>	PD Contract:	<u>WBPD & WBFD</u>
Parade SEP Fee:	<u>1500</u>	OR Contract:	<u>COI</u>
Facility Use Fee:	<u>350</u>	COI:	<u>Portable toilet facilities</u>
Security Deposit:	<u>2,000</u>	TOTAL PAID:	<u>Tent @ street end for sponsors EMS (Keel & shorts)</u>
Parking Fees:	_____	Check #:	<u>1137</u>
Traffic Cones:	_____	cl #:	<u>1136</u>
TOTAL DUE:	<u>\$2550</u>		<u>Bridge Tender</u>
See Dep	<u>2,000</u>		<u>Coast Guard</u>

FOR OFFICE USE ONLY

Site plan included?
 Yes No Not Required

Permit(s) needed for vehicle on the beach?
Yes No

Number needed: _____

Vehicle permit issued to: _____

Vendors requested? If yes, attach a list of the vendors.
Yes No

*Full road closure required? Yes No

If yes, do you have NCDOT approval? Yes No

Police support requested?
 Yes No Not Required

PD Comments:

None

Fire Department support requested?
 Yes No Not Required

FD Comments:

None

Ocean Rescue support requested?
Yes No Not Required

OR Comments:

EMS support required?
 Yes No

Certificate of Insurance obtained?
Yes No Not Required

To provide prior to event

10. Will there be any music, PA system, or loud activities (if any, briefly describe)? Fireworks

If yes, provide information specifying location and direction of noise-emitting devices along with proposed noise level, frequency, and duration: Back side of Bird Island - see site plan

11. Will any banners, tents, stages, chairs, nets, decorations, etc., be used at this activity? No

If so, what company is providing the equipment: _____

Describe equipment in detail and provide a sketched plan: _____

12. Will there be sales of any types of souvenirs, t-shirts, food, drinks or other products on public property?

If so, describe in detail: No

13. Is police assistance necessary? Yes *Are you requesting the closing of any streets? No

If so, please specify: Police support for traffic control

*Events requiring a complete road closure must pay a fee of \$0.50 per registered participant. Amount will be submitted with a statement attesting to the number of participants. Payment is due within fourteen (14) days of the event. The NC Department of Transportation requires a permit for road closures on state maintained roads.

Organizers of runs and other race events are responsible for providing traffic and/or crowd control which shall be handled by the Wrightsville Beach Police Department (or New Hanover County Sheriff's Department). Organizers of waterborne activities are responsible for providing adequate water safety resources to assure the safety of participants. Depending on the nature of the event, the Special Events Coordinator, Town Manager, or the Board of Aldermen may require police assistance with traffic/crowd control, additional Ocean Rescue support, and/or Emergency Medical Services support. Additional fees for these services may be incurred.

I understand that if my event requires a complete road closure, I am responsible for paying an additional fee of \$0.50 per registered participant. Payment is due within fourteen (14) days of the event.

I hereby certify that I am the authorized and responsible representative of the applying group and that I am at least 18 years of age. I understand that if any information is found not to be accurate, additional fees and/or fines may be assessed and/or my permit may be revoked.

I agree to comply with all town ordinances, rules, regulations, and other applicable laws.

I agree to save and keep the Town free and harmless from any and all loss or damages or claims for damages, including attorney's fees and litigation costs, arising from or out of the special event.

I agree to, upon request of the Special Events Coordinator, Town Manager, and/or the Board of Aldermen, to provide proof of general liability insurance listing the Town as an additionally insured with limits no less than 1 (one) million dollars.

I understand that if the event is cancelled, I will receive a refund of my application fee less \$15 administrative fee.

See attached memo for additional stipulations.

Signature: Linda B. Bruner Date: 1/27/26

This application is hereby approved, this the _____ day of _____, 20_____.

Special Events Coordinator, Town of Wrightsville Beach, North Carolina



Town of Wrightsville Beach
Post Office Box 626
321 Causeway Drive
Wrightsville Beach, North Carolina 28480
(910)256-7900

MEMORANDUM

To: Mayor Dull and Board of Aldermen
From: Lance Heater, Town Clerk
Subject: **Consider an appointment to the Board of Adjustment.**
Date: May 12, 2026

Issue/Action Requested:

Consider an appointment to the Board of Adjustment to fill an unexpired term ending January 2028.

Background/Purpose of Request:

There exists a vacancy for a regular member on the Board of Adjustment for an unexpired term ending January 2028 due to the resignation of Hank Miller (who resigned in order to accept an appointment to the Parking Committee).

Town Manager's Recommendation:

Appoint an individual to fill the vacant, unexpired term on the Board of Adjustment.

Attachments:

1. Board of Adjustment Roster update 4-14-26
2. Darryl Mills

BOARD OF ADJUSTMENT

THREE YEAR TERMS

4-14-26

Name	Appointment History	Term
Karen King 32 West Henderson St. 910-471-0150 KKing91998@gmail.com	Appointed 1-11-24	Current Term Expires January, 2027
Vacant		Unexpired term ends January, 2028
Neal Brigg 4 W. Henderson St. 919-889-4785 n.briggi@yahoo.com	Appointed 8-11-22 To fill unexpired term of Zeke Partin Reappointed 01-12-23 Reappointed 1-7-26	Current Three Year Term Expires January, 2029
Paul Loukas 608 Coburn Ave. 910-540-5045 paul@capefearcommercial.com	Appointed 8-11-22 To fill unexpired term of Darryl Mills Reappointed 1-11-24	Current Term Expires January, 2027
Carolyn Medley 10 N. Channel Drive 910-520-0007 Cmedley62@gmail.com	Appointed 8-11-22 To fill unexpired term of Ken Dull Reappointed 01-12-23 Reappointed 1-7-26	Current Three Year Term Expires January, 2029

ALTERNATES

Nathan Singerman First Alternate 17-B Coral Drive 252-258-6000 nathansingerman@gmail.com	Appointed 01-11-24	Current Three-Year Term Expires January, 2027
Cheryl M. Koballa Second Alternate 5 Bahama Drive 910-256-5044 (h) 910-620-2131 pjkoballa@cs.com	Appointed 01-11-18 Reappointed 01-14-21 Reappointed 01-11-24	Current Three-Year Term Expires January, 2027
Lee Williams 146 Driftwood Ct. 919-796-9962 LW1978@gmail.com	Appointed 1-7-26	Current Three-Year Term Expires January, 2029



**Town of Wrightsville Beach
North Carolina**

321 Causeway Drive – P. O. Box 626
Wrightsville Beach, North Carolina 28480

BOARDS, COMMISSIONS, AND COMMITTEES APPLICATION

Applying for (check all that apply):

Parking Committee

Board of Adjustment

Historic Landmark Commission

Wrightsville Beach Marketing Committee

Planning Board

Parks and Recreation Advisory Committee

Name (First, Middle, Last): _____

Street Address: _____

Mailing Address: _____

Telephone: (Home) _____ (Business) _____

E-Mail Address: _____

Occupation: _____

Education: _____

Are you registered to vote in the Town of Wrightsville Beach? Yes No

Do you own or rent a home in Wrightsville Beach? Own Rent

If you previously made your home in a place outside of Wrightsville Beach, have you abandoned that home with intention of making Wrightsville Beach your home at this time? Yes No

Do you presently have any intention to leave Wrightsville Beach permanently and make your home in some other location? Yes No

Please state any personal, occupational, or previous experience that you feel might be pertinent to service on the board, commission, and/or committee that you are applying for:

Please state your interest in serving on the board, commission, and/or committee that you are applying for:

Number of Years as Resident: _____

Submittal Date: _____

TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION

4 Fran Russ Drive • P.O. Box 626

Wrightsville Beach, N.C. 28480

(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Dull and Board of Aldermen

From: Katie Carus-Childers, Parks & Recreation Director *Katie*

Subject: Proposed Changes to Ordinance §130.03 Consumption and Possession of Malt Beverages, Unfortified Wine and Alcoholic Beverages

Date: May 12, 2026

BACKGROUND: At the March 24, 2026 Budget Workshop, the Board directed staff to research the requirements for the sale of alcohol at the Town-sponsored summer Concerts in the Park. Part of that process was to review the current ordinance pertaining to the consumption and possession of alcoholic beverages.

The ordinance required several changes regardless of whether or not the Town considers the sale of alcohol at Town-sponsored events. The proposed changes are attached and in summary include the following:

- 1) Added the definition of Spiritous Liquor
- 2) Changed the definition of Malt Beverage to that of the current North Carolina State Statute for consistency
- 3) Removed the definition of "pedestrian" since revisions to the ordinance make the term unnecessary
- 4) Consolidated sections (B) 1, 2, 3 and (C) due to redundancy
- 5) Added verbiage which allows the Board of Aldermen to permit at their discretion the sale and consumption of alcohol on Town property

The Town Attorney has reviewed the proposed changes to the ordinance.

REQUESTED ACTION:

- 1) Consider proposed changes to Ordinance §130.03 Consumption and Possession of Malt Beverages, Unfortified Wine and Alcoholic Beverages and provide direction to staff.

TOWB Ordinance Regarding Alcoholic Beverages

§ 130.03 CONSUMPTION AND POSSESSION OF ~~MALT BEVERAGES,~~ ~~UNFORTIFIED WINE AND~~ ALCOHOLIC BEVERAGES

(A) Definitions. For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

"ALCOHOLIC BEVERAGE." Any beverage containing at least 0.5% alcohol by volume, including malt beverages, unfortified wine, fortified wine, spirituous liquor and mixed beverages. (G.S. 18B-101(4)).

"SPIRITUOUS LIQUOR" Any distilled spirits or ethyl alcohol, and any alcohol consumable containing distilled spirits or ethyl alcohol, including spirits of whiskey, rum, brandy, gin and all other distilled spirits and mixtures of cordials, liqueur, and premixed cocktails, in closed containers regardless of their dilution.

"MALT BEVERAGES." Any beer, lager, malt liquor, ale, porter, and any other brewed or fermented beverage or alcohol consumable except unfortified or fortified wine as defined by this ordinance, containing at least one-half of one percent (0.5%), and not more than fifteen percent (15%), alcohol by volume. Any malt beverage containing more than six percent (6%) alcohol by volume shall bear a label clearly indicating the alcohol content of the malt beverage. (G.S. 18B-101(9)).

"OPEN CONTAINER." A container for the transportation of any malt beverage or unfortified wine other than the original manufacturer's container or a container of malt beverage or unfortified wine on which the manufacturer's seal has been broken.

~~"PEDESTRIAN." A person traveling on or present in any public street, right-of-way, alley, facility or other property owned or occupied by the town by means other than in a motor vehicle as defined in G.S. Ch. 20.~~

"PERSON." An individual, firm, partnership, association, corporation, commercial establishment, other organization or group or other combination of individuals acting as a unit.

"UNFORTIFIED WINE." Wine that has an alcoholic content produced only by natural fermentation or by the addition of pure cane, ~~beer beet~~ or dextrose sugar, and that has an alcoholic content of not more than ~~17%~~ 16% alcohol by volume. (G.S. 18B-101(15)).

(B) It shall be unlawful for *any person to consume or to possess in an open container a malt beverage or unfortified wine any alcoholic beverage* on any public street, road, highway, sidewalk, pathway, right-of-way, alley, facility or other property owned or occupied by the Town, excepting only specially permitted Town-sponsored events and only in the specific areas and during the times designated by the Town.

- ~~1. Any person to consume a malt beverage or unfortified wine on any public street, road, highway, sidewalk, right-of-way, alley, facility or other property owned or occupied by the town;~~
- ~~2. Any pedestrian on any public street, road, highway, sidewalk, right-of-way, alley, facility or other property owned or occupied by the town to possess in an open container any malt beverage or unfortified wine;~~
- ~~3. Any person to possess a malt beverage or unfortified wine on any public street, road, highway, sidewalk, alley, parking lot or right-of-way which is temporarily closed to regular traffic for special events.~~

~~(C) It shall be unlawful for any person to consume any alcoholic beverages on any property or premises owned or occupied by the town.~~

(C) It shall be unlawful for any person to aid, abet, command, counsel, induce or procure another to violate this section or in any manner to facilitate a violation of this section.

(D) ~~All premises licenses~~ **Any and all premises for which a license or permit** for the sale of any alcoholic beverages **has been issued** shall post a conspicuous notice at each **point of** exit stating as follows: "NO ALCOHOLIC BEVERAGE MAY BE CARRIED IN AN OPEN CONTAINER OUT OF THESE PREMISES." (G.S. Chapter 18B).

ORDINANCE NO. (2026) 1871

Board of Aldermen
Town of Wrightsville Beach, North Carolina
Date: May 12, 2026

AN ORDINANCE OF THE BOARD OF ALDERMEN OF
THE TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
AMENDING CHAPTER 130.03 OF THE CODE OF ORDINANCES,
TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA

The Board of Aldermen of the Town of Wrightsville Beach, North Carolina, doth ordain:

(1) That Section 130.03 of the Code of the Town of Wrightsville Beach, North Carolina is hereby amended to read as follows:

§ 130.03 CONSUMPTION AND POSSESSION OF ALCOHOLIC BEVERAGES

(A) Definitions. For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

"ALCOHOLIC BEVERAGE." Any beverage containing at least 0.5% alcohol by volume, including malt beverages, unfortified wine, fortified wine, spirituous liquor and mixed beverages. (G.S. 18B-101(4)).

"SPIRITUOUS LIQUOR" *Any distilled spirits or ethyl alcohol, and any alcohol consumable containing distilled spirits or ethyl alcohol, including spirits of whiskey, rum, brandy, gin and all other distilled spirits and mixtures of cordials, liqueur, and premixed cocktails, in closed containers regardless of their dilution.*

"MALT BEVERAGES." Any beer, lager, malt liquor, ale, porter, and any other brewed or fermented beverage or alcohol consumable except unfortified or fortified wine as defined by this ordinance, containing at least one-half of one percent (0.5%), and not more than fifteen percent (15%), alcohol by volume. Any malt beverage containing more than six percent (6%) alcohol by volume shall bear a label clearly indicating the alcohol content of the malt beverage. (G.S. 18B-101(9)).

"OPEN CONTAINER." A container for the transportation of any malt beverage or unfortified wine other than the original manufacturer's container or a container of malt beverage or unfortified wine on which the manufacturer's seal has been broken.

"PERSON." An individual, firm, partnership, association, corporation, commercial establishment, other organization or group or other combination of individuals acting as a unit.

"UNFORTIFIED WINE." Wine that has an alcoholic content produced only by natural fermentation or by the addition of pure cane, *beet* or dextrose sugar, and that has an alcoholic content of not more than 16% alcohol by volume. (G.S. 18B-101(15)).

(B) It shall be unlawful for *any* person to consume or to possess in an open container *any alcoholic beverage* on any public street, road, highway, sidewalk, pathway, right-of-way, alley, facility or other property owned or occupied by the Town, excepting only specially permitted

Town-sponsored events and only in the specific areas and during the times designated by the Town.

(C) It shall be unlawful for any person to aid, abet, command, counsel, induce or procure another to violate this section or in any manner to facilitate a violation of this section.

(D) Any and all premises for which a license or permit for the sale of any alcoholic beverages has been issued shall post a conspicuous notice at each point of exit stating as follows: "NO ALCOHOLIC BEVERAGE MAY BE CARRIED IN AN OPEN CONTAINER OUT OF THESE PREMISES." (G.S. Chapter 18B).

This Ordinance adopted this 12th day of May 2026.

(SEAL)

McKinley Dull, Mayor

ATTEST:

APPROVED AS TO FORM:

Lance Heater, Town Clerk

Town Attorney

TOWN OF WRIGHTSVILLE BEACH

PARKS & RECREATION


4 Fran Russ Drive • P.O. Box 626

Wrightsville Beach, N.C. 28480

(910) 256-7925 • ParksAndRecreation@towb.org • www.towb.org

MEMORANDUM

To: Mayor Dull and Board of Aldermen

From: Katie Carus-Childers, Parks & Recreation Director 

Subject: Alcohol Sales at Town-sponsored Concerts in the Park and Agreement with Lighthouse Beer and Wine to Provide Beverages and Services

Date: May 12, 2026

BACKGROUND: At the March 24, 2026 Budget Workshop, the Board directed staff to research the requirements for the sale of alcohol at the Town-sponsored summer Concerts in the Park series with alcohol sales being limited to beer and wine only.

According to the ABC Commission, the Town would be required to obtain a Special One-Time Permit for each concert event. A permit application must be submitted at least 14 days in advance of the event and must include the following:

- 1) A completed and notarized permit application form and the \$50 application fee
- 2) Information regarding the property lease/rental agreement or as in the case of the Town, a statement of ownership
- 3) Certified copy of the applicant's criminal record
- 4) A site plan of the event premises indicating ingress/egress locations and area where alcohol consumption will be allowed (attached)
- 5) A statement acknowledging that the Town is a municipality and not a non-profit 501(c) and that the Town would be the recipient of the funds raised for the purpose of covering concert expenses
- 6) Statement from the Wrightsville Beach Police Department acknowledging the event and the sale of alcohol
- 7) Copy of the third party management agreement with Lighthouse Beer and Wine from whom the beer and wine will be purchased. This proposed agreement with Lighthouse Beer and Wine to provide the alcoholic beverages and services is included.

A budget adjustment is necessary for the purchase of the alcoholic beverages from Lighthouse Beer & Wine which would be offset by the revenues collected in ticket sales with the tickets being exchanged for a beverage.

At their April 2nd meeting, the Parks and Recreation Advisory Committee voted unanimously to recommend to the Board that alcohol sales be allowed at the Town-sponsored Concerts in the Park.

REQUESTED ACTION:

- 1) Consider the sale of beer and wine at the Town sponsored Concerts in the Park scheduled for June 11, 18, 25, July 2, 9, 16, 23, 30, and August 6 (rain date) with alcohol sales from 6:00 – 7:45 p.m.
- 2) Consider Agreement for Malt Beverages and Unfortified Wine Sales Services with Lighthouse Beer & Wine to provide alcoholic beverages and support services at the Town sponsored Concerts in the Park.
- 3) Consider budget adjustment (2026) 687-B if the Board chooses to approve alcohol sales at the Concerts in the Park.



Town of Wrightsville Beach

321 Causeway Drive – P. O. Box 626, Wrightsville Beach, North Carolina 28480
Telephone: 910-256-7900 * Email: hbrigman@towb.org
Website: townofwrightsvillebeach.com

Wrightsville Beach Concerts in the Park 2026 Agreement for Malt Beverages and Unfortified Wine Sales Services

The Town of Wrightsville Beach, 321 Causeway Drive, Wrightsville Beach, NC 28480 ("Town"), and Lighthouse Beer and Wine, LLC, a North Carolina limited liability company, 220 Causeway Drive, Wrightsville Beach, NC 28480 ("Contractor"), as of the date set forth below hereby enter into this Agreement for Malt Beverages and Unfortified Wine Sales Services ("Agreement") as specified below and pursuant to all applicable terms, conditions, rules, and regulations of any Special One-Time Permit(s) obtained by the Town from the North Carolina Alcoholic Beverage Control ("ABC") Commission. The Town and the Contractor are each a "Party" to this Agreement and collectively may be referred to as the "Parties."

WHEREAS, during the Summer of 2026, the Town desires to host "Concerts in the Park" at the Town-owned Wrightsville Beach Park located at 321 Causeway Drive in Wrightsville Beach, North Carolina (hereinafter "Park") on Thursdays from 6:30 – 8:00 p.m. on the June 11, 18, 25, July 2, 9, 16, 23, and 30, 2026, with a rain date of August 6, 2026 (collectively, "Concerts"). The Concerts are provided by the Town as free entertainment for the local community. Activities include a musical performance, food and non-alcoholic beverage trucks, and the option to purchase tickets to be exchanged for malt beverages and unfortified wine (collectively, "alcoholic beverages"), as those terms are defined by North Carolina General Statute.

NOW, THEREFORE, for and in consideration of the Recitals set forth above, which are incorporated herein and made a part of this Agreement; the mutual benefits and obligations set forth in this Agreement; and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the Parties, the Town and Contractor agree as follows:

The Town agrees to the following:

1. To obtain a Special One-Time Permit from the ABC Commission for each date of the Concerts.
2. To set up a marked perimeter around the Park with limited ingress/egress points, as generally depicted on the attached **Exhibit A**.
3. Town staff will maintain a presence at ingress/egress points to ensure alcoholic beverages remain inside the marked permitted area of the Park and that no outside alcoholic beverages are brought into the marked permitted area of the Park.
4. To sell alcoholic beverages tickets at the Concerts from 6:00pm to 7:45pm which tickets can be exchanged for a malt beverage or unfortified wine beverage at the Contractor's designated stand in the Park during the Concerts.

5. To pay Contractor \$6.00 for each for malt beverage and unfortified wine which Contractor exchanges at the Concerts for a beverage ticket that was sold by the Town, according to the terms set forth herein.
6. To advise Contractor of any weather-related cancellations as soon as possible.
7. To provide a certificate of general liability insurance naming the Contractor as an additional insured with limits no less than one million dollars.

The Contractor agrees to the following:

1. To deliver the alcoholic beverages to the Concerts at the Park, on the dates of the respective Concerts, which alcoholic beverages the Contractor will exchange for alcoholic beverage tickets that have been sold by the Town. The exchange will be 1 alcoholic beverage for 1 alcoholic beverage ticket.
2. To provide a sufficient number of trained, experienced staff to exchange the alcoholic beverage tickets sold by the Town for a malt beverage or an unfortified wine beverage of the customer's choice, as available, at the Contractor's stand within the Park.
3. To verify that every alcoholic beverage recipient is of legal age to consume an alcoholic beverage by checking a valid form of identification.
4. To refuse to provide an alcoholic beverage to any persons who appear to be intoxicated.
5. To stop redeeming alcoholic beverage tickets at 8:00pm during the Concerts.
6. To remove all alcoholic beverages from the Park following the event and store for subsequent Concerts, informing the Town within forty-eight (48) hours of the conclusion of each of the Concerts as to the total number of alcoholic beverage tickets that were redeemed.
7. Remain fully licensed, organized, registered to do business in the State of North Carolina, appropriately permitted, and fully insured to sell and serve alcoholic beverages during the entire term of this Agreement; and provide the Town with a certificate of general liability insurance naming the Town as an additional insured with limits no less than one million dollars.
8. To abide by all state, federal, and local laws which may in any manner relate to Contractor's performance of the terms of this Agreement and its services hereunder.

Termination. If not earlier terminated as set forth below, this Agreement shall terminate at the conclusion of the last of the Concerts. Either party may terminate this Agreement, with or without cause, upon 72 hours' written notice to the other party. At termination of this Agreement, the Town and Contractor shall confirm that the Contractor has been paid by the Town for any and all alcoholic beverages that Contractor exchanged for alcoholic beverage tickets at the Concerts which occurred before the termination of the Agreement.

Indemnification. Contractor agrees to indemnify and hold harmless the Town from any and all claims, suits, demands, losses, fines, damages, expenses, fees, liabilities, including attorneys' fees, costs, and judgments that may be asserted against the Town that result from the intentional and/or negligent acts and/or omissions of the Contractor and/or Contractor's employees, agents, owners, contractors, staff, and/or other representatives.

Governing Law. This Agreement shall be construed and governed by the laws of the State of North Carolina. The Parties covenant and agree that each Party has cooperated in the drafting of this Agreement.

Entire Agreement. This Agreement represents the full and final understanding and agreement between the Parties as to the matters set forth herein. There are no oral or written understandings or agreements between the Parties related to the matters set forth herein which have not been incorporated herein. This Agreement may not be modified, amended, or supplemented except in a written agreement signed by all Parties.

Notice. Any notice or communication required or permitted under this Agreement shall be sufficiently given if sent by email, with confirmation of receipt, and addressed to the addresses and persons identified below.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be duly executed pursuant to authority duly given as of this _____ day of _____, 2026.

CONTRACTOR
Lighthouse Beer and Wine, LLC

TOWN OF WRIGHTSVILLE BEACH

By: _____
Jason Adams, Manager
(910) 256-8622, (910) 540-8622
jason@lighthousebeerandwine.com
220 Causeway Drive
Wrightsville Beach, NC 28480

By: _____
Haynes Brigman, Town Manager
(910) 256-7900
hbrigman@towb.org
321 Causeway Drive
Wrightsville Beach, NC 28480

Attest: _____

The Town shall pay Contractor only for goods and services authorized under this Agreement and as properly invoiced in accordance with the terms and conditions of this Agreement. Any obligation of the Town to make payment under this Agreement is subject to and contingent upon compliance with the North Carolina Local Government Budget and Fiscal Control Act, including the pre-audit requirements of N.C.G.S. § 159-28.

PRE-AUDIT CERTIFICATE

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

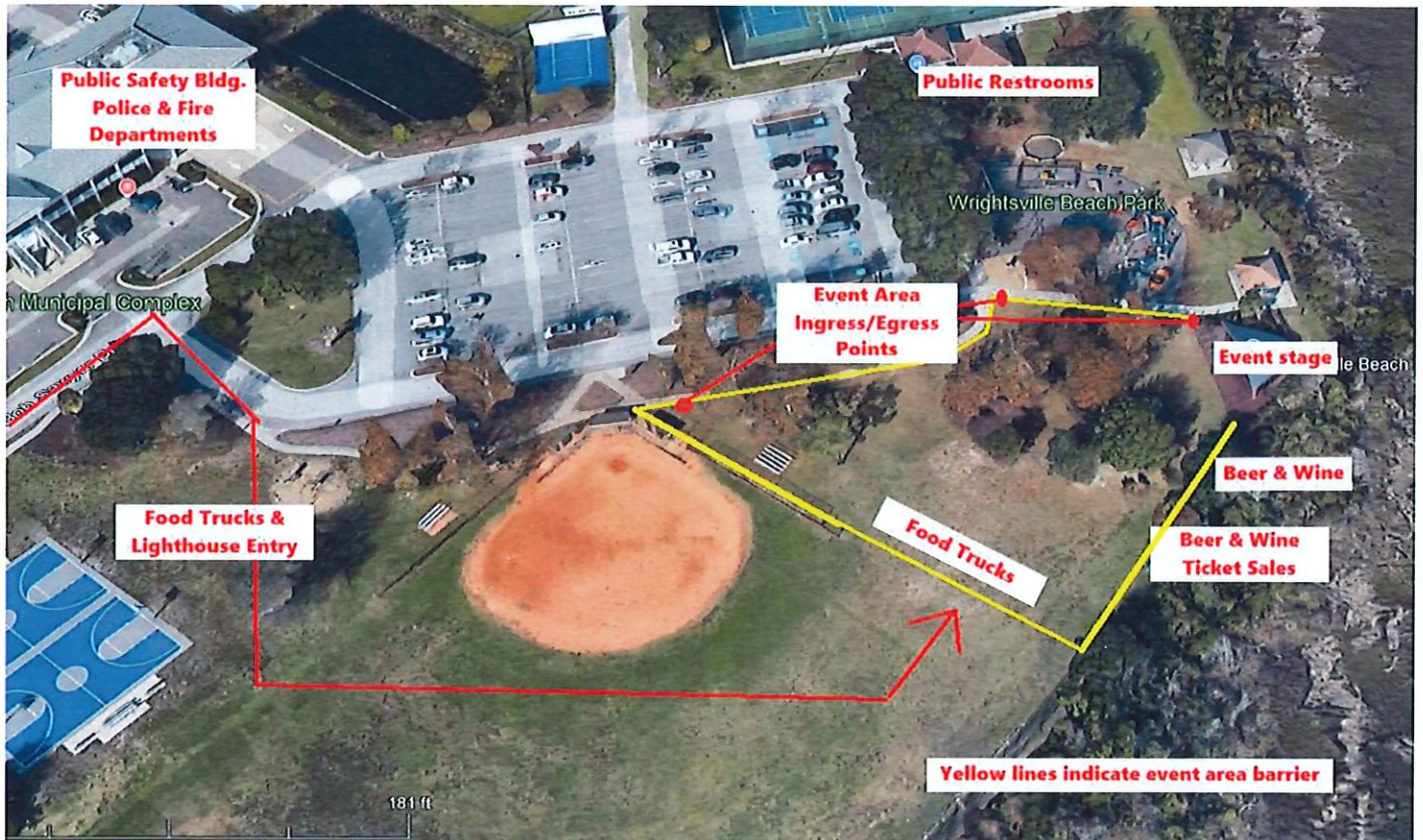
Brian Murray, Finance Officer
Town of Wrightsville Beach

Date: _____

Wrightsville Beach Concerts in the Park

Agreement for Malt Beverages and Unfortified Wine Sales Services

Exhibit A



TOWN OF WRIGHTSVILLE BEACH, NORTH CAROLINA
ORDINANCE NO. (2026) 687-B
FISCAL YEAR 2025/2026

BE IT ORDAINED by the Board of Aldermen of the Town of Wrightsville Beach, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section I. To amend the General Fund (Fund 10) for unanticipated/unbudgeted expenses during FY 2026. The Town's General Fund (Fund 10) accounts are to be amended as follows:

<u>Account No.</u>		<u>Debit</u>	<u>Credit</u>
10-6120-2700	Purchases for Resale	7,500	
10-3991	Appropriated Fund Balance		7,500

Section II. Copies of this Budget Ordinance No. (2026) 687-B shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer, and shall be available for public inspection and audit.

Adopted this 12th day of May 2026.

MCKINLEY DULL
Mayor

ATTEST:

LANCE HEATER
Town Clerk

Seal